

sales report

total revenue

50.3M

Total revenue

gross profit

34.70M

gross profit

Total units

2M

Units

Country

☐ Czech republic

☐ Denmark

☐ Germany

year

☐ 2014

☐ 2015

☐ 2016

☐ 2017

month

month name

Jan

Apr

Jul

Oct

Feb

May

Aug

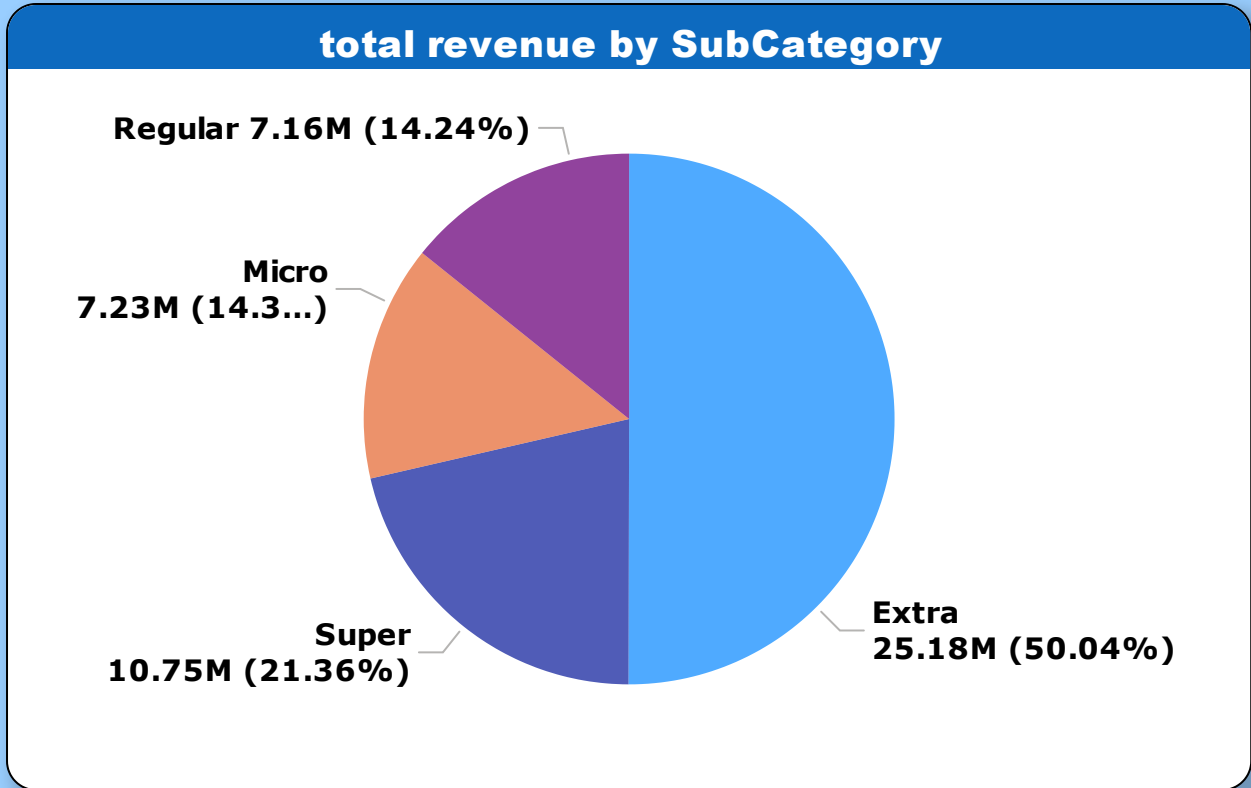
Nov

Mar

Jun

Sep

Dec



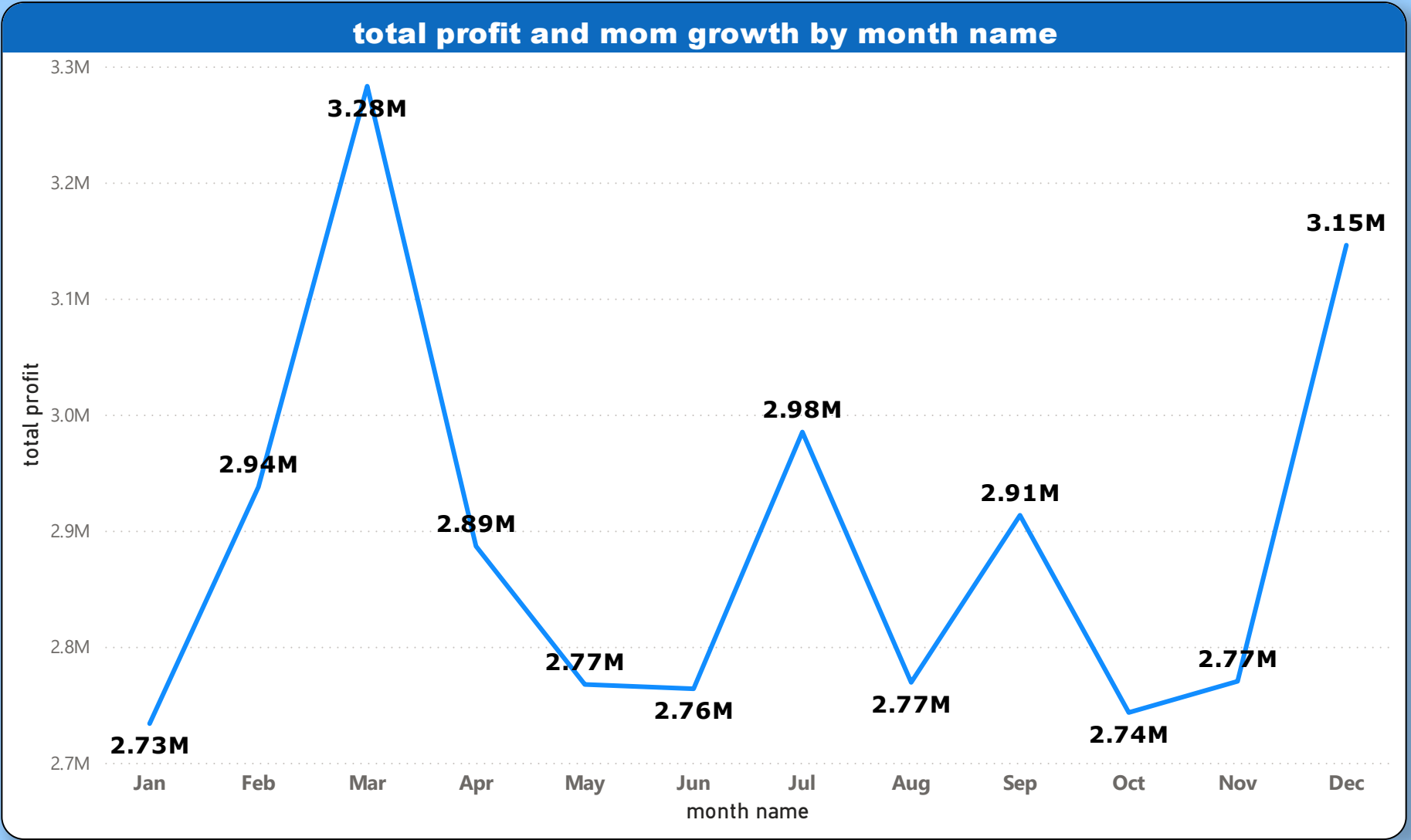
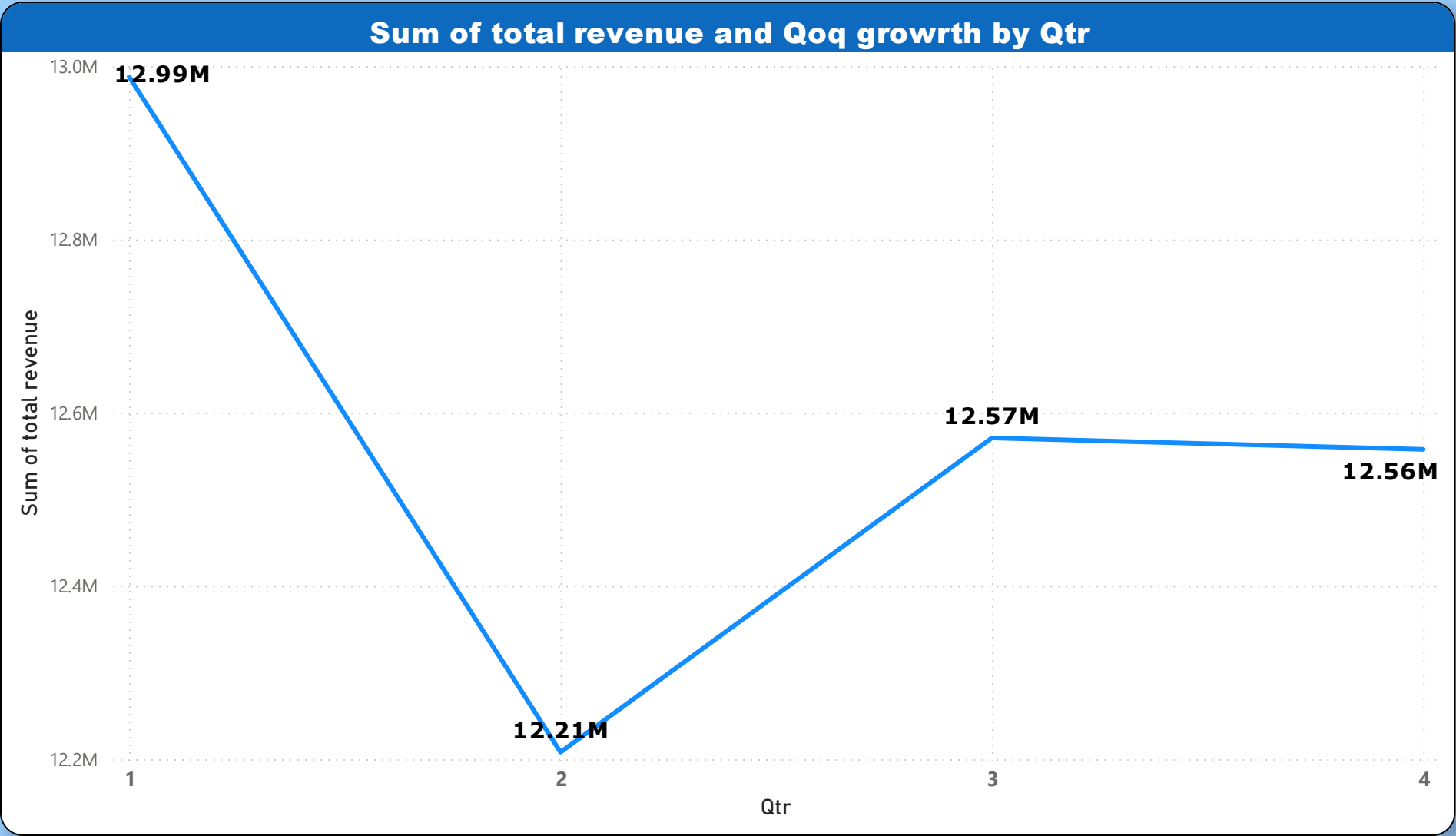
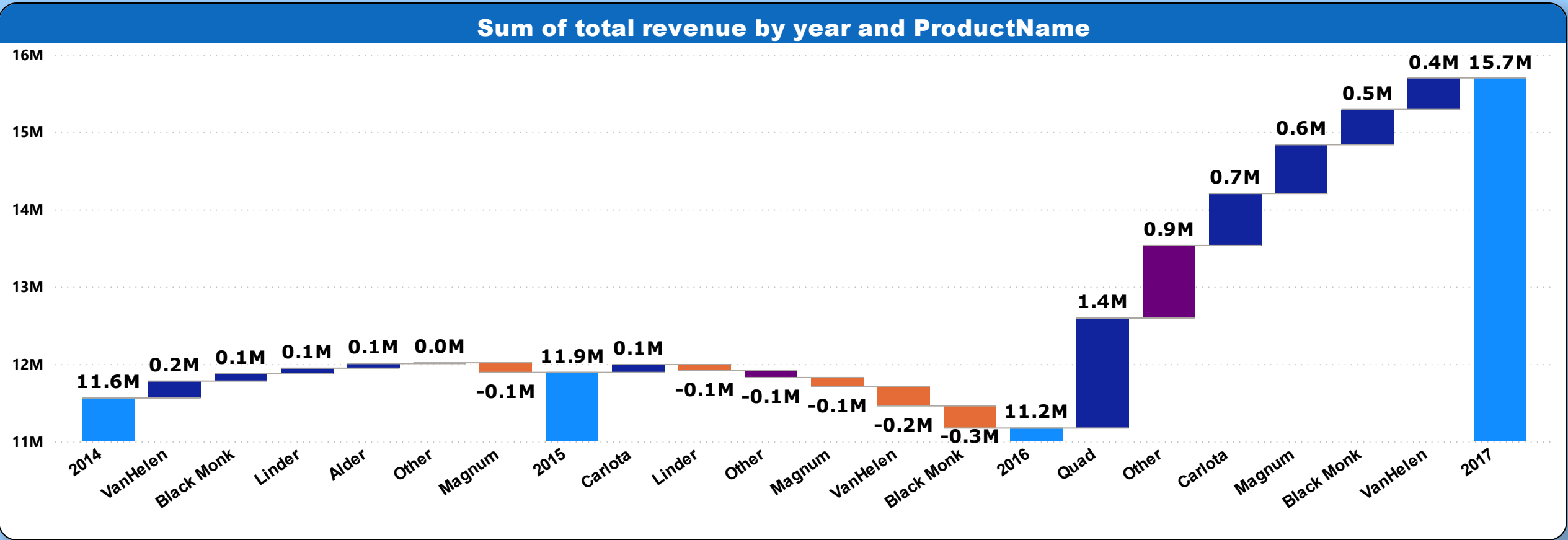
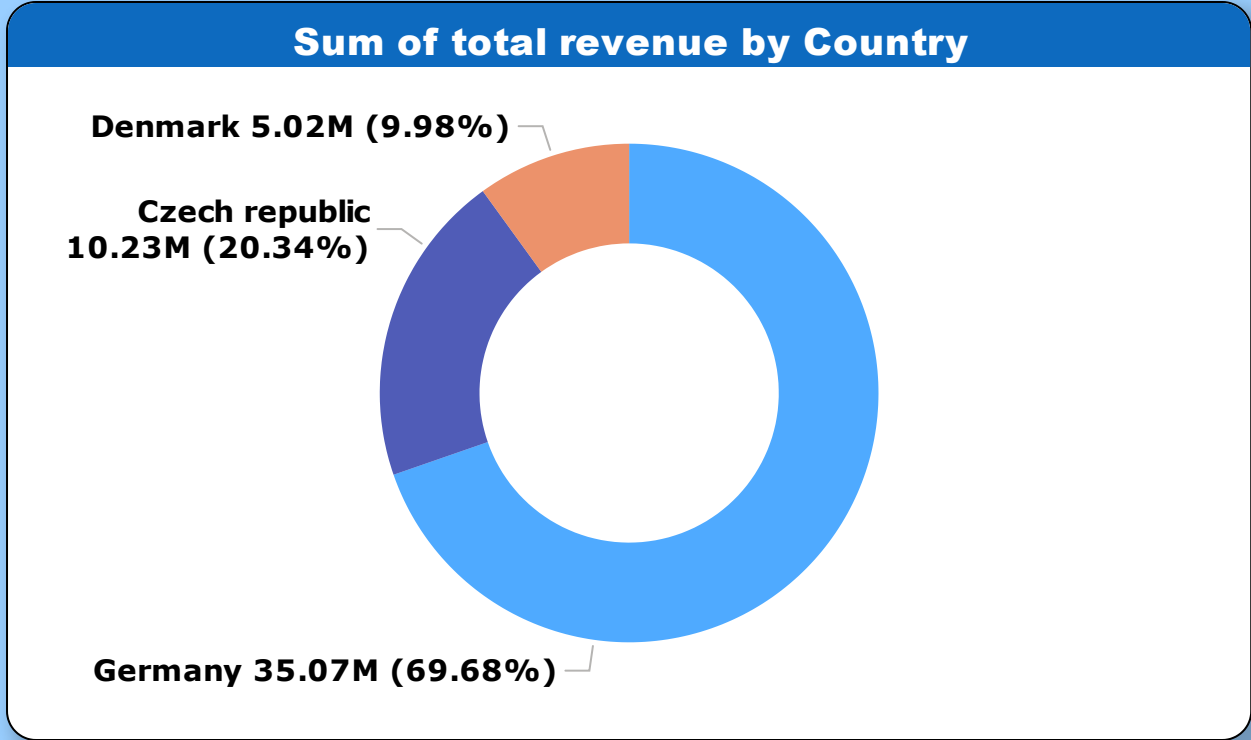
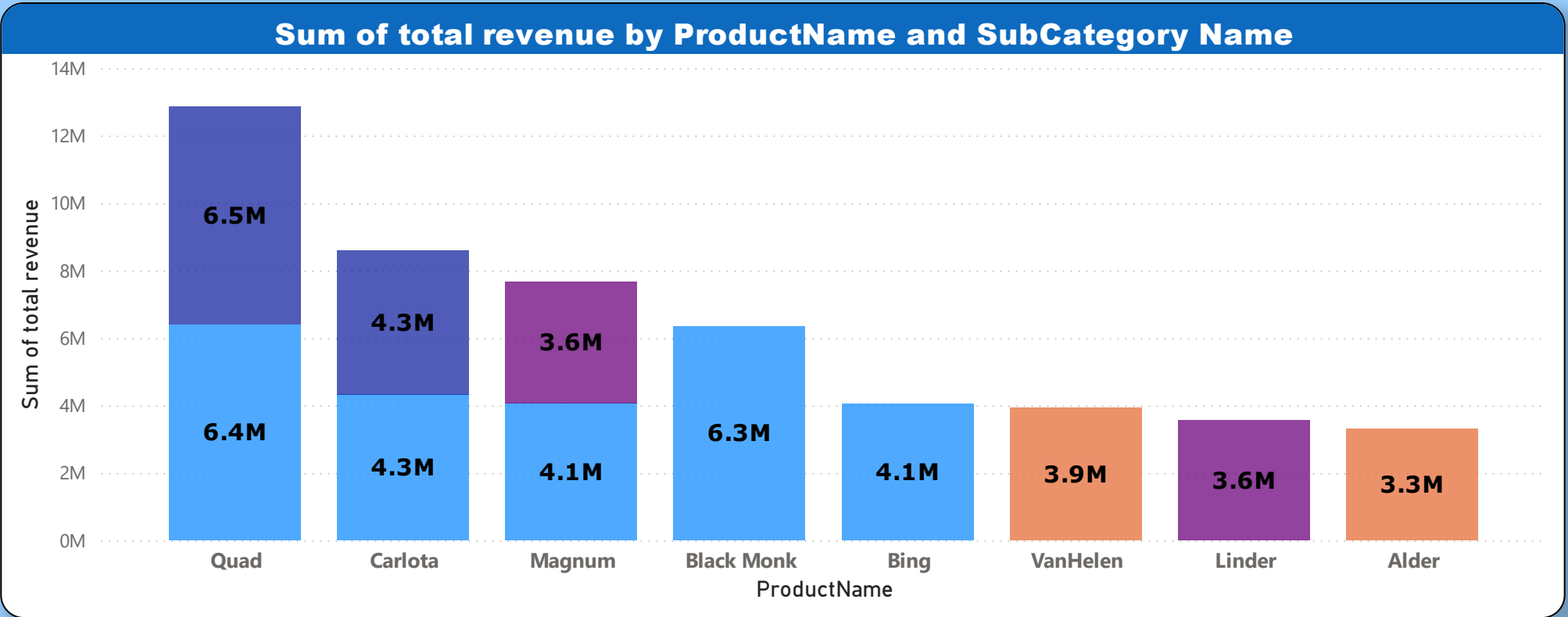
- top 5 sales rep
- El Bob

Ellen Woody

Ellie Gill

Jan Novotny

John White



year	Qtr	total rev	prev Qtr	Qoq growth
2014	1	3,089,520.55		Infinity
2014	2	2,565,969.45	3,089,520.55	-0.17
2014	3	2,944,252.90	2,565,969.45	0.15
2014	4	2,961,703.05	2,944,252.90	0.01
2015	1	3,110,246.20	2,961,703.05	0.05
2015	2	2,938,621.80	3,110,246.20	-0.06
2015	3	2,948,976.10	2,938,621.80	0.00
2015	4	2,894,233.15	2,948,976.10	-0.02
2016	1	2,941,330.65	2,894,233.15	0.02
2016	2	2,660,854.15	2,941,330.65	-0.10
2016	3	2,807,393.90	2,660,854.15	0.06
2016	4	2,763,655.90	2,807,393.90	-0.02
2017	1	3,846,566.70	2,763,655.90	0.39
Total		50,324,126.40		Infinity

year	month	Sum of gross profit	prev month profit	mom growth
2014	1	634,925.50		Infinity
2014	2	649,989.60	634,925.50	0.02
2014	3	845,460.60	649,989.60	0.30
2014	4	809,599.40	845,460.60	-0.04
2014	5	469,752.80	809,599.40	-0.42
2014	6	490,154.00	469,752.80	0.04
2014	7	772,667.10	490,154.00	0.58
2014	8	652,649.00	772,667.10	-0.16
2014	9	604,578.20	652,649.00	-0.07
2014	10	661,460.60	604,578.20	0.09
2014	11	676,728.10	661,460.60	0.02
2014	12	703,793.90	676,728.10	0.04
2015	1	534,698.00	703,793.90	-0.24
2015	2	716,552.30	534,698.00	0.34
2015	3	893,480.80	716,552.30	0.25
2015	4	704,780.20	893,480.80	-0.21
2015	5	649,307.50	704,780.20	-0.08
2015	6	672,104.90	649,307.50	0.04
2015	7	715,528.90	672,104.90	0.06
2015	8	630,056.90	715,528.90	-0.12
2015	9	687,671.70	630,056.90	0.09
2015	10	662,177.20	687,671.70	-0.04
2015	11	536,057.30	662,177.20	-0.19
Total		34,699,236.80		Infinity