

## GM % by Quarters (sub-zone)

| FILTERS  |                |          |       |       |             |
|----------|----------------|----------|-------|-------|-------------|
| FY       | 2019           | <u>-</u> |       |       |             |
| GM %     | Quarters       |          |       |       |             |
| Sub Zone | Quarters<br>Q1 | 02       | Q3    | 04    | Grand Total |
|          |                |          |       |       |             |
| ANZ      | 43.0%          | 42.2%    | 42.6% | 42.5% | 42.6%       |
| India    | 42.5%          | 42.2%    | 42.0% | 42.5% | 42.4%       |
| NA       | 35.1%          | 35.4%    | 35.4% | 35.7% | 35.4%       |
| NE       | 36.6%          | 37.0%    | 36.5% | 36.6% | 36.7%       |
| ROA      | 44.5%          | 44.3%    | 44.0% | 44.5% | 44.4%       |
| SE       | 44.5%          | 44.1%    | 44.0% | 44.2% | 44.2%       |

| FY               | 2020           | _     |       |       |             |
|------------------|----------------|-------|-------|-------|-------------|
| GM %<br>Sub Zone | Quarters<br>Q1 | Q2    | Q3    | Q4    | Grand Total |
| ANZ              | 43.3%          | 43.0% | 42.8% | 41.8% | 42.8%       |
| India            | 32.3%          | 32.1% | 32.4% | 32.0% | 32.2%       |
| NA               | 39.9%          | 40.1% | 39.1% | 39.7% | 39.8%       |
| NE               | 37.6%          | 37.8% | 38.5% | 37.7% | 37.8%       |
| ROA              | 38.4%          | 38.3% | 38.8% | 37.7% | 38.2%       |
| SE               | 38.5%          | 37.3% | 38.2% | 37.8% | 37.9%       |

| GM %<br>Sub Zone | Quarters<br>O1 | 02    | O3    | 04    | Grand Total |
|------------------|----------------|-------|-------|-------|-------------|
|                  | Q1             | Q2    | Q5    | Q4    | Grand Total |
| ANZ              | 39.0%          | 37.8% | 38.3% | 38.0% | 38.3%       |
| India            | 32.3%          | 31.8% | 31.9% | 32.0% | 32.0%       |
| NA               | 37.1%          | 37.4% | 37.5% | 37.4% | 37.3%       |
| NE               | 37.9%          | 38.7% | 38.2% | 38.3% | 38.3%       |
| ROA              | 38.5%          | 38.4% | 38.1% | 38.1% | 38.3%       |
| SE               | 38.6%          | 38.3% | 38.6% | 38.5% | 38.5%       |

2021

FY