SOUTH SECOND

TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

Ayala Blvd., Ermita, Manila, 1000, Philippines
Tel No. +632-5301-3001 local 109 I Fax No. +632-521-4063
Email: budget@tup.edu.ph I Website: www.tup.edu.ph

| Index No. |
|--------------|
| Issue No. |
| Revision No. |

Date

Page

VAF-BUD

UREC APPROVED RESEARCH PROJECT PROPOSAL

PPMP:

PROJECT PROCUREMENT MANAGEMENT PLAN (YEAR)

| L | | | | ` | , | QAC No. |
|---|----------------|--------------------------|--|---|---|---------|
| | | | | | | |
| | END-USER/UNIT: | RESEARCH AND DEVELOPMENT | | | | |

| CODE | GENERAL | QUANTITY/ | QUANTITY/ UNIT | ESTIMATED BUDGET | Mode of | | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | |
|----------|-----------------|-----------|----------------|------------------|-------------|-----|------------------------------------|-----|--|-----|-----|--|--|----------|
| CODE | DESCRIPTION | SIZE | COST | ESTIMATED BUDGET | Procurement | Jan | Feb | Mar | | May | Jun | | | Sept |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | — |
| | | | | | | | | | | | | | | — |
| | | | | | | | | | | | | | | <u> </u> |
| TOTAL ES | STIMATED BUDGET | | | - | | | | | | | | | | |

| NOTE: | Technical Specification for ea | Refer to DBM Procurement Services Website | d as part of the PPMP | |
|-----------------|--------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|
| Prepared by: | | Recommended by: | Evaluated by: | Approved by: |
| Lead Pro | ponent | ATTY. CHRISTIAN C. CALINGASAN Chief Administrative Officer | ZAINODEN MACARIMBANG AO-IV, Budget Office | REXMELLE F. DECAPIA, JR., Campus Director |
| | D. MACAPAGAL, DMS er, ADRE | | | |
| Transaction ID: | | | | |
| Signature: | | | | |
| | | | | |

| F-BUD-8.3-PMP | |
|---------------|--|
| 01 | |
| 01 | |
| 07042018 | |
| 1 / 1 | |
| CC-09112024 | |

| 3 | | |
|-----|-----|-----|
| Oct | Nov | Dec |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

PhD