	Name	Duration	Cost			Qtr	2, 20	13	Qtr 3	3, 201	3	C	tr 4, 2	013	Qtr	1, 2014	Qtr
					Mar	Apr	May	Jun	Jul	Aug	Sep	0	oct No	v Dec	Jan	Feb M	ar Apr
1	LBNE 35t Prototype	303 days	\$109052.00														
2	receive Gen3 RCEs	0 days	\$0.00								9	/2					
3	Test Stands	206 days	\$45750.00														
18	35t Prototype COB	15 days	\$1360.00									■					
19	Load RCEs	10 days	\$1360.00										SL/	C Tech	1[20%]		
20	Test @ SLAC	5 days	\$0.00										SI	AC Phy	/s[20%	[b]	
21	35t Prototype RTM	13 days	\$3752.00										ļ				
22	Design	3 days	\$552.00											SLA	C EE[2	0%]	
23	Loading, Testing, Iteration	10 days	\$3200.00											S	LAC E	E[20%];S	_AC Tech
24	Event Building	210 days	\$2760.00														
25	Software	180 days	\$0.00											JU	Jniv 1	Phys[25%	6]
26	Implement & Test on COB	30 days	\$2760.00													Univ 1 F	hys[50%]
27	Timing & Triggering	90 days	\$34500.00														
28	Algorithm & Testing	75 days	\$20700.00								V				Fermi	lab Phys	[20%];Fe
29	Implementation on RTM/COB	15 days	\$13800.00												F	ermilab E	E[50%];S
30	FEB Ready	27 days	\$7590.00														
31	Implement PGP	2 days	\$460.00												ΨV	niv 3 EE[25%]
32	FEB/RCE Interface	10 days	\$3680.00													, SLAC EI	E[10%];U
33	Implement timing distribution	15 days	\$3450.00												Y	Ferr	nilab EE[
34	Run Control/ATCA Interface	50 days	\$2300.00													Univ 2	Phys[75
35	Full System Integration & Testing	30 days	\$11040.00													Y	Ferm
36	Need Cold Electronics and DAQ	1 day	\$0.00														♦ 4/
			LBNE 3	35t Pro	ototyp	e DA	Q										