	Name	Duration	Cost	Feb Mar	Qtr 2, 2013 Apr May Jun	Qtr 3, 2013 Jul Aug Se	Qtr 4, 2013 ep Oct Nov [
1	LBNE 35t Prototype	303 days	\$106252.00		71pi May Journ	our rug or	50 000 1107 1	Too Mar Ap
2	receive Gen3 RCEs	0 days	\$0.00			♦	9/2	
3	Test Stands	206 days	\$42950.00	—				
4	emulator boards:	50 days	\$0.00					
9	transition boards:	50 days	\$0.00					
13	COB:	10 days	\$0.00					
16	Full test-stand test	15 days	\$0.00				SLAC LDF	RD Material
17	Test stand distribution & setup	30 days	\$42950.00				→ +1	1 /15
18	35t Prototype COB	15 days	\$1360.00					
19	Load RCEs	10 days	\$1360.00				SLAC T	Tech[20%]
20	Test @ SLAC	5 days	\$0.00				SLAC	Phys[20%]
21	35t Prototype RTM	13 days	\$3752.00					
22	Design	3 days	\$552.00	•				SLAC EE[20%]
23	Loading, Testing, Iteration	10 days	\$3200.00				<u> </u>	SLAC EE[20%];SLAC Ted
24	Event Building	210 days	\$2760.00		—			
25	Software	180 days	\$0.00					Univ 1 Phys[25%]
26	Implement & Test on COB	30 days	\$2760.00					Univ 1 Phys[50%
27	Timing & Triggering	90 days	\$34500.00					
28	Algorithm & Testing	75 days	\$20700.00					Fermilab Phys I[20%];F
29	Implementation on COB	15 days	\$13800.00					Fermilab EE[50%];
30	FEB Ready	27 days	\$7590.00					-
31	Implement PGP	2 days	\$460.00					Univ 3 EE[25%]
32	FEB/RCE Interface	10 days	\$3680.00					SLAC EE[10%];
33	Implement timing distribution	15 days	\$3450.00					Fermilab EE
34	Run Control/ATCA Interface	50 days	\$2300.00				Y	univ 2 Phys[75
35	Full System Integration & Testing	30 days	\$11040.00					Fer
			LBNE 35t P	rototype DA	NQ - page1			

						Qtr 2, 2013 Qtr 3, 2013					Qtr 4, 2013 Qtr 1, 2014				
	Name	Name Duration Cost	Cost	Feb Mar	Apr May	Jun	Jul	Aug Se				Jan	Feb	Mar	Qtr 2 Apr
36	Need Cold Electronics and DAQ	1 day	\$0.00				•		•		•	•			♦ 4/1
			I DNE 25+ D	rototypa DA	0 2000	<u> </u>									
			LBNE 35t Pr	ololype DA	u - page	_									