

BLUE OAKS PTC

Working together for our students

09-10 Tentative Budget

Income		Income	Expenses	Profit
Community Events	Pancake Breakfast	\$2,000	\$1,000	\$1,000.00
	Dinners Out	\$1,400	\$-	\$1,400.00
	Bear Family Night	\$2,700	\$2,100	\$600.00
	Fundraisers			
	Book Fair	\$11,000	\$8,000	\$3,000.00
	Box Tops	\$1,200	\$200	\$1,000.00
	Escrip	\$3,250	\$250	\$3,000.00
	Entertainment Books	\$15,000	\$8,500	\$6,500.00
	Cookie Dough			\$3,500.00
	No Hassle (buyout)	\$2,500	\$100	\$2,400.00
	Walk -A-Thon	\$7,000	\$3,000	\$4,000.00
	Skate Night	\$1,100	\$100	\$1,000.00
	Spirit Wear	\$8,000	\$6,000	\$2,000.00
	Spring Event	\$12,000	\$5,000	\$7,000.00
	Membership Dues			
	Membership	\$1,700	\$100	\$1,600.00
	Yearbook Sales	\$7,500	\$5,000	\$2,500.00
	Other Income	\$8,000	\$-	\$8,000.00
Total Income				\$48,500.00

Expenses			
Administrative	Web/License/Other		\$1,250.00
	Bank Charges		\$1,100.00
	Copies & Paper		\$6,500.00
Enrichment	Enrichment Programs		\$5,000.00
	Bears Care	\$750.00	
	Dancing Feet	\$500.00	
	Computer Club	\$500.00	
	Musical*	\$250.00	
	Golf Club	\$-	
	Nature Club**	\$500.00	
	Energy Science Club	\$500.00	
	Drawing/ Art Club	\$500.00	
	Clay Club	\$500.00	
	Student Council	\$250.00	
	Writing Club	\$500.00	
	Other	\$250.00	
	Art Docent		\$1,000.00
	Assemblies		\$1,500.00
	Staff Water		\$650.00
Class Support	School Site Enhancements		\$500.00
	Student Folders		\$1,200.00
	Classroom Supplies \$15./student		\$9,500.00
Recognition	Field Trips -Gap funding		\$3,500.00
	Student Recognition		\$1,500.00
Department	Staff Appreciation		\$1,000.00
	Library		\$10,000.00
	Nurse		\$200.00
	Speech		\$300.00
	PE		\$500.00
	SDC/RSP		\$800.00
	Principal's Fund		\$1,000.00
	MISC-unpredictable needs		\$500.00
	Meeting Expenses		
	Babysitting		\$400.00
Other Meeting Expenses		\$300.00	
Refreshments/ Coffee Talks		\$300.00	
Total Expenses			\$48,500.00