

# BLUE OAKS PTC

*Working together for our students*

## 2010/2011 Tentative Budget

Income		Income		Expenses		Profit
Community Events	Pancake Breakfast	\$	6,000	\$	1,000	\$ 5,000.00
	Dinners Out	\$	1,500	\$	-	\$ 1,500.00
	Bear Family Night	\$	3,700	\$	2,300	\$ 1,400.00
Fundraisers	Book Fair -Scholastic Dollars	\$	6,500	\$	6,500	\$ -
	Box Tops	\$	1,300	\$	100	\$ 1,200.00
	Escrip	\$	2,750	\$	250	\$ 2,500.00
	Fall Fundraiser	\$	20,500	\$	12,500	\$ 8,000.00
	Late Fall Fundraiser-holiday?	\$	15,000	\$	11,000	\$ 4,000.00
	No Hassle (buyout)	\$	2,000	\$	-	\$ 2,000.00
	Walk -A-Thon	\$	8,000	\$	4,000	\$ 4,000.00
	Family Night (skate, movie, bingo?)	\$	1,100	\$	100	\$ 1,000.00
	Spirit Wear	\$	8,000	\$	6,500	\$ 1,500.00
	Spring Event	\$	12,000	\$	5,000	\$ 7,000.00
Membership Dues	Membership	\$	2,000	\$	100	\$ 1,900.00
Yearbook Sales	Yearbook	\$	7,500	\$	5,000	\$ 2,500.00

<b>Total Income</b>						<b>\$ 43,500.00</b>
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### Expenses

Administrative	Web/License/Other	\$	1,650.00
	Bank Charges	\$	700.00
	Copies & Paper	\$	3,000.00
Enrichment	Enrichment Programs	\$	3,500.00
	Art Docent	\$	1,000.00
	Assemblies	\$	1,200.00
Class Support	Student Folders	\$	1,200.00
	Classroom Supplies \$12/student	\$	7,600.00
	Field Trips -Gap funding	\$	750.00
Recognition	Student Recognition	\$	1,200.00
	Staff Appreciation	\$	800.00
Department	Library	\$	3,500.00
	AR	\$	4,000.00
	Technology	\$	10,000.00
Meeting Expenses	Nurse	\$	75.00
	Speech	\$	200.00
	PE	\$	650.00
	SDC/RSP	\$	375.00
	Principal's Fund	\$	1,000.00
	MISC-unpredictable needs	\$	350.00
	Babysitting	\$	400.00
	Other Meeting Expenses	\$	150.00
	Refreshments/ Coffee Talks	\$	200.00
		\$	

<b>Total Expenses</b>				<b>\$ 43,500.00</b>
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