

NOT PROTECTIVELY MARKED

Breakdown of income

	£m
Police Grant	47.8
National Non Domestic Rates	33.9
Revenue Support Grant	10.5
Precept	29.2
Other income / specific grants	7.2
TOTAL	128.6

Breakdown of gross expenditure

	£m
Police Officer Pay and Allowances	78.6
Police Staff Pay and Allowances	27.2
Supplies / Services	8.1
Premises	4.3
Transport	2.2
Capital Financing	1.9
Other Expenditure	6.3
	128.6

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