



ENVIRONMENTAL MANAGEMENT BUREAU
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Regional Office VIII
Jones Street, Brgy. 2, Tacloban City



ENVIRONMENTAL MANAGEMENT BUREAU
RELEASED BY
DATE: 3-21-22
TIME: 2:30

March 21, 2022

MS. CELIA S. TERADO, CPA
State Auditor III
Commission on Audit
DENR-MGB
Baras, Palo, Leyte

Dear **Ma'am Terado**:

Greetings!

Per request, we are respectfully submitting our report re: Consolidated Quarterly Report of Government Publicized Projects, Programs and Activities for the 1st Quarter of FY 2022. Said report covered transactions as of March 16, 2022.

For her information and ready reference.

Very truly yours,


ENGR. REYNALDO B. BARRA
OIC-Regional Director

E-mail address: embr8_records@emb.gov.ph
Contact no.: (053) 832-2319

DENR- Environmental Management Bureau Regional Office 8
Consolidated Quarterly Report on Publicized Government Projects/Programs/Activities

As of the First Quarter of CY 2022 (Current Year Budget)

As of the First Quarter of CY 2022 (Current Year Budget)									
Agency/ Address	Project/Program/Activity Name	Location	Total Cost/Released ('000) (Inclusive of PS, MOOE & CO)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion (Obt vs Total Release)	Total Cost Incurred to Date (Status of Obligations vs Total Cost/Released only- As of March 16, 2022)	
	Fund 101 (Regular Fund)								
	General Administration & Support Services		Php 17,100,000.00	January 2022		December 31, 2022	16%	Php 2,681,122.28/ Php 17,100,000.00	
	Planning & Policy Formulation & Mgt. Info. System		Php 6,662,000.00	January 2022		December 31, 2022	13%	Php 894,629.38/ Php 6,662,000.00	
	Legal Services & Provision of Secretariat Services to Pollution Adjudication Board		Php 2,476,000.00	January 2022		December 31, 2022	21%	Php 512,040.13/ Php 2,476,000.00	
	Pollution Research & Laboratory Services		Php 3,362,000.00	January 2022		December 31, 2022	11%	Php 416,794.83/ Php 3,362,000.00	
	Environmental Education & Information		Php 1,780,000.00	January 2022		December 31, 2022	21%	Php 435,141.10/ Php 1,780,000.00	
	Environmental Impact Assessment		Php 9,596,000.00	January 2022		December 31, 2022	18%	Php 1,756,254.59/ Php 9,596,000	
	Implementation of Clean Air Regulations		Php 15,580,000.00	January 2022		December 31, 2022	21%	Php 3,298,120.73/ Php 15,580,000.00	
	Implementation of Clean Water Regulations		Php 15,997,000.00	January 2022		December 31, 2022	19%	Php 3,034,005.23/ Php 15,997,000.00	
	Implementation of Ecological Solid Waste Management Regulations		Php 43,443,000.00	January 2022		December 31, 2022	6%	Php 2,460,252.64/ Php 43,443,000.00	
	Implementation of Toxic Substances & Hazardous Waste Management		Php 15,644,000.00	January 2022		December 31, 2022	7%	Php 1,020,587.32/ Php 15,644,000.00	

Note: Aforementioned budget is consistent with the Approved 2022 GAA Appropriations and inclusive of SAA & SARO Released by EMB-CO to the RO.

Prepared by:


ROWENA P. VINEGAS
Sr.EMS/Head, Planning & Info. System Mgt. Unit

Approved by:


ENGR. RENALDO B. BARRA
OIC-Office of the Regional Director