



ENVIRONMENTAL MANAGEMENT BUREAU
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Regional Office VIII
Jones Street, Brgy. 2, Tacloban City
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MEMORANDUM

FOR : **ENGR. WILLIAM P. CUÑADO**
Director
Environmental Management Bureau
DENR Compound, Visayas Avenue
Diliman, Quezon City

Att'n. : **Ms. Consolacion P. Crisostomo**
Division Chief
Policy, Planning and Programs Development Division

FROM : **THE OIC-REGIONAL DIRECTOR**
Environmental Management Bureau
Regional Office No. 8
DENR Compound, Jones Street, Brgy. 2, Tacloban City

SUBJECT : **Submission of EMB Region 8's Consolidated Monthly Accomplishment Report as of June 2022**

DATE : **June 21, 2022**

ENVIRONMENTAL MANAGEMENT BUREAU
RELEASED
DATE 6/21/2022
TIME 5:34pm

Respectfully submitting to your end EMB Region 8's Consolidated Monthly Accomplishment Report as of June 21, 2022.

E-copy of this report was also submitted through IIS with IIS No R8-2022-015038.

For his information and perusal.

ENGR. REYNALDO B. BARRA

cc:
EMB-8 Records file...
EMB-8 Planning file...

**MONTHLY ACCOMPLISHMENT REPORT
AS OF JUNE 2022**

Department: Department of Environment and Natural Resources
Agency: Environmental Management Bureau - Region VIII

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	MONTHLY TARGET													MONTHLY ACCOMPLISHMENT						% OF ACCOMP (AS OF TODATE)	% OF ACCOMP (VS ANNUAL)	JUSTIFICATION FOR LOW/OVER ACCOMPLISHMENT (BELOW 100%, OVER 120%)	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN				TOTAL
PERMIT ISSUED (AIR, WATER, EIA, TOXIC CHEM AND HAZWASTE)	PTO, WWD,ECC, CCO REGISTRATION CERTIFICATE, CCO IMPORTATION CLEARANCE, HWG REGISTRATION ISSUED	65	76	93	82	94	82	81	89	93	90	79	80	1004	63	117	127	134	106	93	640	203%	64%	
NUMBER OF SITES/FACILITIES OR AREA THAT HAVE BEEN INSPECTED WITH REPORT SUBMITTED (PAB, AIR, WATER, SOLIDWASTE, TOXIC CHEM AND HAZWASTE) AND EIA- FIRMS SURVEYED	FIRMS/LGUS MONITORED/ SURVEYED	192	172	230	188	181	208	183	185	211	180	174	116	1855	160	226	235	211	202	220	1098	140%	59%	
NUMBER OF PROJECT MONITORED BASED ON ECC CONDITIONS WITH REPORTS SUBMITTED (ECPS, NON-ECPS)	ECPS, NON-ECPS MONITORED	30	35	25	17	17	20	30	27	27	27	26	0	281	30	35	37	20	25	27	174	163%	62%	
ENFORCEMENT (AIR, WATER, EIA, SOLIDWASTE, TOXIC CHEM AND HAZWASTE)	NOVS ISSUED	6	9	15	15	12	18	16	14	15	19	15	4	158	6	9	7	14	10	24	70	156%	44%	
INFORMATION, EDUCATION AND COMMUNICATION MATERIALS DEVELOPED AND DISSEMINATE	COPIES PRODUCED AND DISSEMINATED	4750	5125	5125	4750	5125	5125	4750	5125	5125	5125	5125	4750	60000	7960	5681	22759	10550	5484	6338	58772	298%	98%	
Budget Utilization Rate	100% Utilization Rate by end of December 2022													100%	100%						#DIV/0!	-	-	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	MONTHLY TARGET													MONTHLY ACCOMPLISHMENT						% OF ACCOMP (AS OF TODATE)	% OF ACCOMP (VS ANNUAL)	JUSTIFICATION FOR LOW/OVER ACCOMPLISHMENT (BELOW 100%, OVER 120%)	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN				TOTAL
Ratio of Total Disbursement to total Obligations	100% Utilization Rate by end of December 2022												100%	100%							#DIV/0!	-	-	
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	12	2	2	11	2	2	11	2	2	11	2	2	61	12	2	2	11	2	2	31	115%	51%	
Submission of Financial Statements	Financial Statement submitted (no.)	1	1		1			1			1			5	1	1		1			3	100%	60%	
Implementation of Good Governance Conditions	100% liquidation of cash advances												100%	100%							-	-		
	2022 Annual Procurement Plan (APP) prepared and submitted (no.)			1										1			1				1	100%	100%	
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
Service Excellence through Continuous Sytems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted (no.)						4							4						4	4	100%	100%	
Reconciliation of Property, Plant and Equipment Data based on Audit Findings	PPE inventory report prepared and submitted (no.)	1												1	1						1	100%	100%	
A.01.b Human Resource Development																								
Recruitment, Selection and Promotion (RSP)	HRMPSB deliberation of vacant positions conducted (no.)						3						2	5						3	3	100%	60%	
Learning and Development (LD)	Updated Learning Needs Assessment (LNA) Forms submitted (no.)						1							1						1	1	100%	100%	
	Capacity Building/Training conducted (no.)			1			1							2			1				1	100%	50%	
	Staff trained (no.)			35			36							71	2	6	38				46	131%	65%	
Employee's Performance Management	DPCR/IPCR submitted (no.)	71			71			71						71	71						71	50%	100%	