




**ENVIRONMENTAL MANAGEMENT BUREAU**  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Regional Office VIII  
Jones Street, Brgy. 2, Tacloban City



January 6, 2022

ENVIRONMENTAL MANAGEMENT BUREAU  
RELEASED BY:   
DATE: 01/07/2022  
TIME: 9:29am

**MS. CELIA S. TERADO, CPA**  
State Auditor III  
Commission on Audit  
DENR-MGB  
Baras, Palo, Leyte

Dear **Ma'am Terado**:

Greetings!

Per request, we are respectfully submitting our report re: Consolidated Quarterly Report of Government Publicized Projects, Programs and Activities for the 4<sup>th</sup> Quarter of FY 2021. Said report covered transactions as of December 31, 2021.

For her information and ready reference.

Very truly yours,

  
**ENGR. REYNALDO B. BARRA**  
OIC-Regional Director

DENR- Environmental Management Bureau Regional Office 8  
Consolidated Quarterly Report on Publicized Government Projects/Programs/Activities

As of the Fourth Quarter of CY 2021 (Current Year Budget)

Agency/ Address	Project/Program/Activity Name	Location	Total Cost/Released (inclusive of PS, MOOE & CO)	Date Started	No. of Extensions	Target Completion Date	Project Status					
							Obligation Incurred as of December 31, 2021	Disbursement Incurred as of December 31, 2021	Unobligated Allotment	Unpaid Obligation	% of Utilization (Obli vs Allot)	% of Utilization (Disbu vs Obli)
	Fund 101 (Regular Fund)											
	General Administration & Support Services		Php 20,061,410.00	January 2021		December 31, 2021	Php 19,724,759.55	Php 19,705,559.55	Php 336,650.45	Php 19,200.00	98%	100%
	Planning & Policy Formulation & Mgt. Info. System		Php 15,508,000.00	January 2021		December 31, 2021	Php 15,421,051.59	Php 13,740,303.07	Php 86,948.41	Php 1,680,748.52	99%	89%
	Legal Services & Provision of Secretariat Services to Pollution Adjudication Board		Php 2,513,000.00	January 2021		December 31, 2021	Php 2,513,000.00	Php 2,507,000.00	-	Php 6,000.00	100%	100%
	Pollution Research & Laboratory Services		Php 3,560,000.00	January 2021		December 31, 2021	Php 3,357,968.19	Php 3,242,228.66	Php 202,031.81	Php 115,739.53	94%	97%
	Environmental Education & Information		Php 2,228,000.00	January 2021		December 31, 2021	Php 2,228,000.00	Php 2,079,175.00	-	Php 148,825.00	100%	93%
	Environmental Impact Assessment		Php 9,868,142.44	January 2021		December 31, 2021	Php 9,800,350.17	Php9,699,890.17	Php 67,792.27	Php 100,460.00	99%	99%
	Implementation of Clean Air Regulations		Php 18,683,000.00	January 2021		December 31, 2021	Php 18,361,505.06	Php 14,671,529.75	Php 321,494.94	Php3,689,975.31	98%	80%
	Implementation of Clean Water Regulations		Php 16,097,208.00	January 2021		December 31, 2021	Php 16,047,118.33	Php 15,528,208.62	Php 50,089.67	Php 464,909.71	100%	97%
	Implementation of Ecological Solid Waste Management Regulations		Php 49,310,000.00	January 2021		December 31, 2021	Php 48,985,614.77	Php 47,255,659.07	Php 324,385.23	Php 1,729,955.70	99%	96%
	Implementation of Toxic Substances & Hazardous Waste Management		Php 6,277,142.44	January 2021		December 31, 2021	Php 6,267,770.69	Php 6,264,770.69	Php 9,371.75	Php 3,000.00	100%	100%

Note: Aforementioned budget is consistent with the Approved 2021 GAA Appropriations and inclusive of SAA & SARO Released by EMB-CO to the RO.

Prepared by:

Approved by:

ROWENA P. VINEGAS  
Sr.EMS/Head, Planning & Info. System Mgt. Unit

ENGR. REYNALDO B. BARRA  
Dir. Regional Director