

CHANGE MANAGEMENT DASHBOARD

Measure Names
■ Training Budget
■ Training Spent

Engagement Groups
■ Highly Engaged
■ Moderately Engaged
■ Less Engaged

Province
All

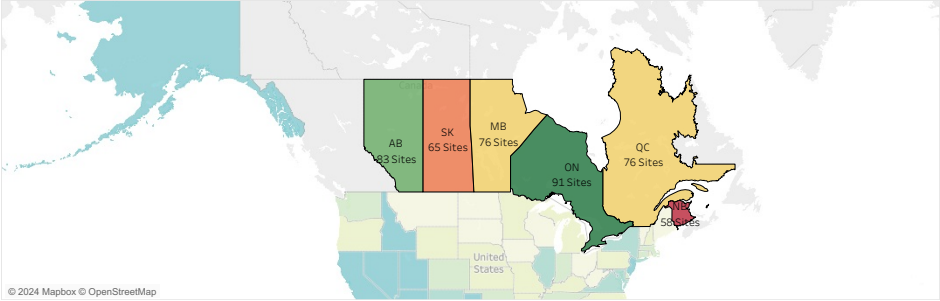
Measure Names
■ Material Budget
■ Material Spent



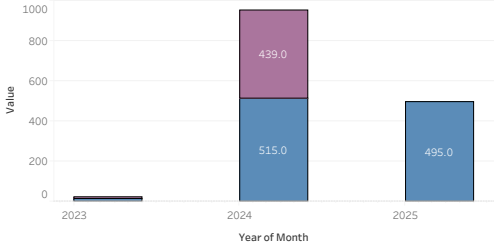
Phases	Schedule	Budget	Int_Resource	Sites
Pilot Implementation	Nov 2023 - Jan 2024 Feb 2024 - June 2025	44000 2000000	11 35	Sites Planned 1,022.0 Sites Completed 449.0 Conversion % 43.9

SITE DETAILS

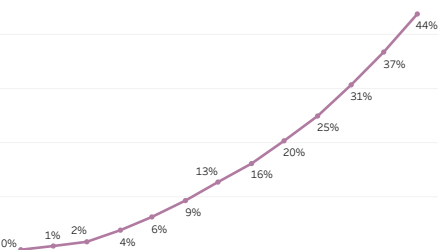
Sites Completed By Province



Site Progress

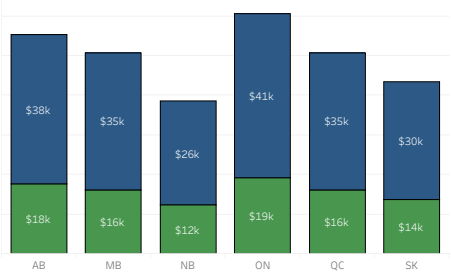


Cumm Completion % 2024 YTD

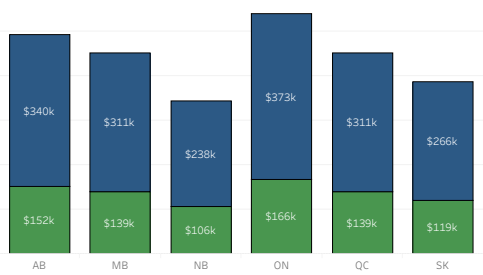


Financials

Training Budget/Spend

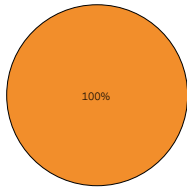


Material Budget/Spend

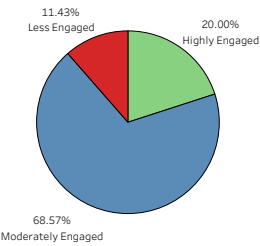


PEOPLE

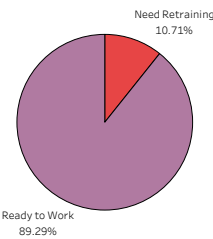
Awareness



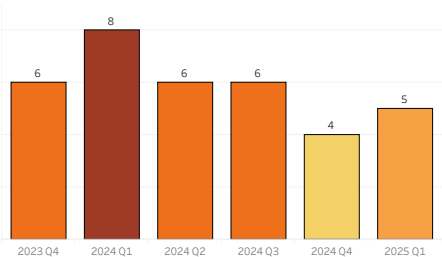
Desire (Engagement)



Ability



Knowledge (Training)



Reinforcement

