

Infrastructure – PHNY Migration & Testing

Overall	Schedule	Scope	Budget	Quality	Benefit	Resource
G	Y	G	G	G	G	G

Project Overview				Report Date: 10/9/20	
Exec Sponsor – Team Lead	John Sibert - Bryan Nieznajko (David Siegel - OAS PM)			Project End Date:	December 2021
Project Description:	OptumCare CDO Migration of CDO's into Regional DataCenters				

Migration Milestones	Owner	Status	Target Date (Completion)
Collegeville DC Ready	Babu	100%	8/31/20
Collegeville DC to PHNY Connectivity	Faraz	100%	8/31/20
Move Group 0 Migration	PHNY, OAS	100%	9/28/20
Move Group 0.5 Migration	PHNY, OAS	100%	10/2/20
Move Group 1 Migration	PHNY, OAS	0%	10/31/20
Move Group 2 Migration	PHNY, OAS	0%	12/31/20
Move Group 3 Migration	PHNY, OAS	0%	2/2021
Move Group 4 Migration	PHNY, OAS	0%	3/2021

Progress for Current Period:

- ****TEAM COMMITMENT**** Teams attended 4-5 Working Sessions to COMPLETE Replication Configuration, PHNY has an existing Replication Appliance which can be used going forward and support up to 200 servers, was configured to communicate with RDC Tenant Replication Appliance, PHNY Migration Move Group 0 and 0.5 are 100% complete
- OAS, Build Team, PHNY continued working sessions to revisit Site-to-Site replication configuration to ensure best-practices and adhere to optimized implementation, required prior to Move Group 1 Migration activities

Planned for Next Period

- PHNY Migration Move Group 1 kickoff - Move Group 1 scope ready for Migration Team to begin migrating
- Upcoming Project Plan review with Build and DC Ops Team for “One Team” approach to agree/ refine further the Move Group scope

I/R/A/D	Description	Resolution Action	Owner	Status	Closeout Date
R	Impact of EPIC EHR impl in RDC for PHNY and Riverside to available resources	Planning of future migration Move Groups (Move Group 5+) involving Enterprise Applications will require discussion of assigned resources	Bryan N	COMPLETED	9/28

MedExpress: Assessment – Application & Infrastructure

Overall	Schedule	Scope	Budget	Quality	Benefit	Resource
G	G	G	G	G	G	G

Project Overview

Report Date: 10/2/20

IT team: David Siegel, David Somheil, Alicia Durdahl (IT PM)

Project End Date:

Milestone	Owner	Status	Target Date
Project Kick-off	Ravi S	√	6/3
DRAFT Project Plan	David Siegel	√	6/11
High Level Timeline & PM/CM Tools Build	David Siegel	√	6/16
MedExpress Assessment Input Request	Ravi S/ Matt N	√	6/26
MedExpress Request Response Returned	Mike M	√	6/29
MedExpress Working Session (Proposed)	Ravi S, Mike M	√	6/25-6/26
Inventory Phase Deliverables	Ravi S, Matt N	√	6/24
Inventory Phase Deliverables Feedback	Ravi S, Governance	√	6/26
Discovery Phase Deliverables	Ravi S, Matt N	√	7/8
Discovery Phase Deliverables Feedback	Ravi S, Governance	√	7/15
Analyze Phase Deliverables	Ravi S, Matt N	√	7/22
Analyze Phase Deliverables Feedback	Ravi S, Governance	√	7/22
CDO CIO MedExpress Assessment Presentation	Ravi S	√	7/31
Final Presentation & Close Out	Ravi S	√	7/31

Progress for Current Period:

- Initial discussions with OptumCare for MedExpress Migration SOW

Progress for Next Period:

I/R	Description	Resolution Action	Closeout Date

