



REVENUE PERFORMANCE

Tuesday, March 05,
2024

12:54:11 AM

CLICK TO VIEW DETAIL



MTD Vs Previous Month

Ksh166,485.88

Previous **Ksh156,727.76**

Variance **Ksh9,758.12 ▲**

MTD Vs Target

Ksh166,485.88

Monthly-Target **Ksh170,000**

Variance **-Ksh3,514.12 ▼**

Ksh50,000

STOR-101 Target

34.21% Cont

MTD **Ksh56.96K**

Var **Ksh6.96K ▲**

Ksh60,000

STOR-102 Target

33.09% Cont

MTD **Ksh55.08K**

Var **-Ksh4.92K ▼**

45000

STOR-103 Target

32.70% Cont

MTD **Ksh54.45K**

Var **Ksh9.45K ▲**

Ksh0.1M

Ksh0.0M

January February March April May June

Categories Performance

Ksh27,018.65

Arabica

Ksh21,259.27

Excelsa

Ksh65,781.16

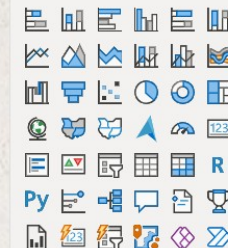
Robusta

Ksh52,426.80

Liberica

Visualizations

Build visual



...

Values

Add data fields here

Drill through

Cross-report

Off

Keep all filters

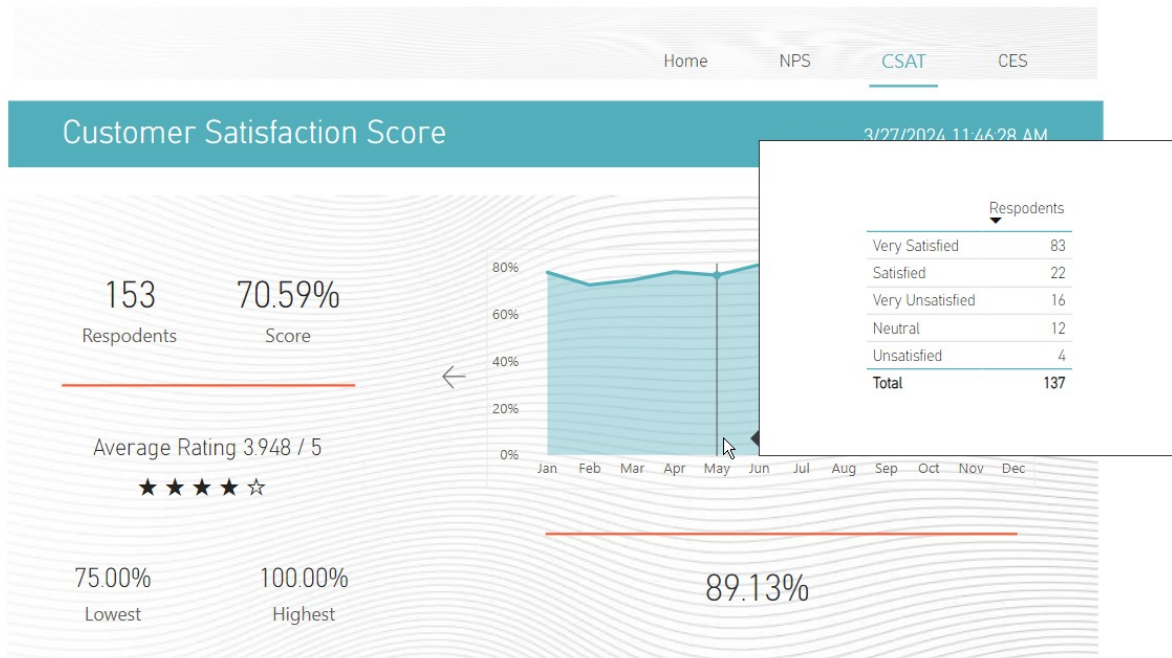
On

Add drill-through fields here

Data

Search

- > Measures-Table
- > Revenue-Calendar
- > Transactions
- > Update-DateTime



Respondents

Very Satisfied	83
Satisfied	22
Very Unsatisfied	16
Neutral	12
Unsatisfied	4
Total	137

Produce by Brian Gwayi

Visualizations

Build visual

Values

Add data fields here

Drill through

Cross-report Off

Keep all filters On

Add drill-through fields here

Data

Search

- CesMeasures
- CsatMeasure
 - Avg_Rating
 - Color_coding
 - Highest
 - Lowest
 - Respondents
 - Response-Rate...
 - Score
 - Score_Target
 - ScoreLabel
 - Star-Rating-Bar
- NpsMeasures
- CESurvey
- CSATSurvey
 - CSAT
 - Custom
 - ID
 - Mon
 - Month
 - Region
 - Survey date
- NPSurvey

