

Multimodal Neural MT in Medical for Less-resourced Languages

| Finance Sheet in USD (July 2019 to June 2020) | | | |
|---|-------------------------|------------------|-------------------|
| (In USD) | For University of Leeds | For Panlingua | |
| Expenditure | | | Total Cost |
| Manpower Cost | 17,150 | 35,740 | 52,890 |
| Contingency | 1429.2 | 2,659.20 | 4088.4 |
| Travel | 1429.2 | 2659.2 | 4088.4 |
| Institutional/ Organizational Overhead (10%) | 2,000 | 4,105.84 | 6,106 |
| Tax (20 & 18% respectively) | 4,401.94 | 8,129.56 | 12,531.50 |
| Grand total | 26,411.62 | 53,293.80 | 79,704 |