

Sample Performance Report

<u># of Clients</u>	<u>January</u> <u>Projected</u>	<u>January</u> <u>Actuals</u>	<u>February</u> <u>Actuals</u>	<u>March</u> <u>Actuals</u>	
Program 1		65	59	76	123
Program 2		32	45	44	45
Program 3		115	135	135	115
Program 4		89	72	80	96
Program 5		47	43	43	33
Program 6		250	375	420	400
Program 7		175	169	150	171
TOTAL:	773	898	948	983	