



MCMC Project Roadmap



3-Month Project Plan



Project Objective

To initiate a secure, scalable, and actionable data foundation that enables MCMC to make real-time, insight-driven decisions based on integrated datasets.

Engagement Objectives

- Launch a scalable, secure, and compliant data foundation.
- Enable MCMC to derive real-time insights from integrated datasets.
- Lay groundwork for subsequent analytics and automation phases.

Project Timeline - Gantt Chart

Wk 1

Wk 2

Wk 3

Wk 4

Wk 5

Wk 6

Wk 7

Wk 8

Wk 9

Wk 10

Wk 11

Wk 12

Phase 0: Prep**Weeks 1-4****Phase 1: Foundation****Weeks 4-12****Phase 2:
Enhancement****Onward**



Project Preparation

Timeframe: Weeks 1–4

Description	Due Date	Key Activities
Review & finalize scope	Weeks 1–2	Confirm project scope with stakeholders
Executive engagement & sign-off	Weeks 2–3	Obtain approvals and align on deliverables
Infrastructure provisioning	Week 4	Provision VM, remote servers, laptops, email access



Phase 1 – Foundation

Timeframe: Months 1–3

Description	Due Date	Key Activities
Deploy core infrastructure	Week 4	Set up core infrastructure (servers, access, tools)
Consolidate 70% of critical datasets	Week 8	Complete data mapping and integration (data release 11 Aug)
Basic compliance framework in place	Month 2	Establish SOP, guidelines, and automated email systems
Launch Executive Dashboard MVP	Week 12	Deliver dashboard MVP, conduct Training of Trainers (27 Aug)



Phase 2 – Enhancement

Timeframe: Months 4–8

Tasks to be further detailed as project progresses.



Governance & Iteration

- **Bi-weekly progress reporting** starts from September (within two weeks of data release).
- **Monthly reviews** for milestone tracking
- **Quarterly stakeholder demos** for transparency and feedback



Additional Notes & Immediate Next Steps

- Client engagement ongoing; follow-up call with Azwa and SSO planned.
- Workshop and SOP finalization scheduled for next week.
- Ensure all access (email, VM, server) are granted by Week 4.
- Identify PICs for SSO and draft report templates during Phase 1.