



<b>Job title</b>	Financial Business Partner (E-Businesses)
<b>Reports to</b>	CFO
<b>Location</b>	Bangkok, Thailand

#### **Job Purpose**

Role as Financial Business Partner to support the group's CFO with particular focus on the ebusinesses BU (e-commerce, e-payment, e-money, logistics, digital marketing, nano financing, data center and cloud).

#### **Duties and Responsibilities**

##### **Financial Planning and Analysis**

To support the respective BU/departments and management, in decision making through financial analysis and financial forecast

- Prepare monthly rolling forecast, primarily by working closely with department heads/BU in forecasting their department's revenues, direct cost, operating costs and identify deviations from budget/plan and provide insight rational to management by preparing monthly report and presentation
- Cost control/improvement initiatives and initiate and implement efficiency improvement within Finance and together with BU
- Initiate actual comparisons/analyses and measures to ensure transparency of the internal processes and cost situation
- Cost Center Analysis
- Working capital and cash flow analysis
- Monitor performance (daily, weekly, monthly) to ensure performance inline with budget/plan
- Act as BU's business partner to be one-stop service for finance solutions to BU

##### **Controlling**

Manage the day-to-day financial activities of the organization; control its financial resources and ensure that all financial transactions, systems and procedures comply with regulations, accounting principles and standards

- Reviewing and implementing internal control procedures, work processes and ensuring compliance with group accounting policies and best practices
- Improvement and standardization of current business processes/systems
- Initiate cost and process improvements and drive their implementation
- Identify the risk and suggest for risk preventing measures
- Ensure correct and reliable costing
- Analyst of actual and future business environment and state/propose recommendations to the management.
- Organize the company's financial information for management reporting
- Coordinate with accounting, treasury, and other functions

##### **International expansion / Control**

Support BU's international expansion endeavor, both organic and M&A

- Coordinate with international units to ensure financial reporting is appropriate under GAAP and consolidation under Thailand's accounting regulations
- Help control international budget and cash usage to be inline with plan and coordinate to provide similar reports to Thailand in timely manner

- Perform high level reviews of operating processes and internal audits
- Identify the risk and suggest for risk preventing measures
- Ensure standardization of reports, presentation, and processes with Thailand

#### **Month-end reporting**

Ensure reliability and correctness of reported figures on all levels

- Coordination with the various operation units to ensure timely and accurate data under GAAP for preparation of month-end financial reports to management
- Perform quarterly, yearly business analysis for the eBusiness group senior management

#### **Adhoc projects**

- Initiate, coordinate, and implement ad-hoc projects as assigned by management

#### **Candidate Profile**

- Solid Finance or Accounting background (CPA or CIA preferable)
- > 7 years of experience
- SAP knowledge is a plus
- eBusiness industry preferable
- Strong English

<b>Approved by:</b>	JB Hired (on behalf of CEO)
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