



<b>Job title</b>	Financial Planning Division Manager
<b>Job level</b>	Manager
<b>Reports to</b>	Department Manager

#### **Job Description**

Act as Business Partner to provide and analyze accurate business performance and sound business advices to all line managers based on financial aspects. Prepare and coordinate to have the completed and very accurate related assumptions for planning process (i.e. latest estimate, outlook, budget, 5 years financial planning) and ensure that all are align with company strategy and business plan.

#### **Key Responsibilities.**

- Provide and analyze accurate business performance highlight and sound business advice to all line managers based on financial aspects. • Support to functions regarding business analysis and cost reduction and integrated efficiencies. Focus on overall group performance and business outlook.
- Establish and ensure to have the completed and very accurate M&S planning (i.e. latest estimated, outlook, budget, 5 years financial planning) and ensure that all are align with company strategy and business plan.
- Benefit tracking the company Initiatives and ensure all indicators in line as planned
- Support Financial and Analysis department manager in the development and implementation of ad-hoc tasks and analysis mainly on business initiatives
- Perform other related duties as assigned
- Reliable, Accuracy, On time deliverable
- Monthly productivity report with analysis
- No. of initiatives projects
- Benefit derived from the projects (Top and bottom line)

#### **Key Qualifications**

- Bachelor' s or Master's Degree in Accounting, Finance, Economics, Engineering or related filed. MBA is a plus
- Minimum 7-10 years' experience in financial planning/ controlling role within a large organization preferably with both manufacturing and commercial function
- Strong analytical skill and/ or technical knowledge in cement business
- Good communication skill and negotiation skills
- Strong presentation skills and result-oriented track record
- Solid in strategic thinking with exposure presence to top management
- Good coordination skill across organization Technical IT Knowledge is a plus to improve operation efficiency
- Computer literacy / TOEIC Score >750

Approved by:	JB Hired (on behalf of CEO)
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