Noah Tharu	£70 per hour
Task Name	**Cost**
Unit tests module 2 user interface	£1,260.00
Fixing and regression for minor faults module 2	£2,100.00
Unit tests module 3 information feed	£1,260.00
Fixing and regression for minor faults module 3	£2,100.00
Develop module 6 communications	£3,500.00
Deploy module 6	£420.00
Unit tests module 6	£1,260.00
Fixing and regression for minor faults module 6	£2,100.00
Integration testing modules 1 and 2	£2,940.00
Fixing and regression for major faults	£1,680.00
Total Cost	**£18,620.00**

Malk Taman	£25 per hour
Task Name	**Cost**
Develop module 3 information feed	£31,050.00
Deploy module 3	£150.00
Develop module 4 products and costs	£2,125.00
Deploy module 4	£150.00
Unit tests module 4	£450.00
Fixing and regression for minor faults module 4	£750.00
Create a test plan	£350.00
Integration testing (modules 3 and 4)	£1,050.00
User training	£500.00
Total Cost	**£36,575.00**

Paola Nováková	£55.75 per hour
Task Name	**Cost**
Develop module 1 back-end database	£6,299.75
Deploy module 1	£334.50
Unit tests module 1	£1,003.50
Fixing and regression for minor faults module 1	£1,672.50
Develop module 2 user interface	£2,787.50
Deploy module 2	£334.50
Develop module 5 data analytics	£4,460.00
Deploy module 5	£334.50
Unit tests module 5	£1,003.50
Fixing and regression for minor faults module 5	£1,672.50
Integration testing (modules 5 and 6)	£2,341.50
Total Cost	**£22,244.25**

Anatasia Rusu	£63.50 per hour
Task Name	**Cost**
Upgrade infrastructure	£1,524.00
Total Cost	**£1,524.00**

Maya Saha	£74.50 per hour
Task Name	**Cost**
Deploy and configure cloud server	£1,192.00
Total Cost	**£1,192.00**

Overall Costs

Task Name	Cost
Software development company base fee	£15,000.00
Support and training	£1,500.00
Cost of EPOS terminals (4 terminals x 699.99 - Option 1 PC based)	£2,799.96
Cost of software licencing (25 per month x 12)	£300.00
Cost of cloud server (48 per month ongoing)	£48.00
Cost of infrastructure (networking) upgrades	£2,000.00
Project lead's pay (200 x 98 working days)	£19,600.00
Noah Tharu's pay	£18,620.00
Malk Taman's pay	£36,575.00
Paola Nováková's pay	£22,244.25
Anatais Rusu's pay	£1,524.00
Maya Saha's pay	£1,192.00
Total Cost	**£121,403.21**

Running Annual Costs

Task Name	Cost
...nance and support costs (server, equipment, infrastructure, EPOS so...	£2,250.00
Cost of software licencing (25 per month x 12)	£300.00
Cost of cloud server (48 per month)	£576.00
Total Cost	**£3,126.00**

Revenue

Task Name	Cost
Current	£235,509.00
First Year	£245,518.13
Second Year	£255,527.27
Third Year	£270,835.35
Total With Solution	£771,880.75
Total Without Solution	£706,527.00
Total additional revenue	**£65,353.75**

Total Profit - After 3 Years

Task Name	Cost
Total additional revenue	£65,353.75
Running annual costs	-£9,378.00
Cost of solution	-£121,403.21
Total profit after 3 years	**-£65,427.46**