Work Project Dashboard

This dashboard showcases the project status and statistics for each department. Use the controls to filter the data as needed.

Employee_ID
1004

Head_Shot

First Name	Last Name
Emily	Brown

Position
HR Manager

Department
Human Resources

Salary
$140K

Summary Cards

14 Employees

14 Total Projects

4 Completed Projects

1 Departments

10 Upcoming Projects

Project Status
All

Department Name
All

Project Distribution

(0%)
(0%)
(0%)
(0%)
($50K) Capital
$210K (27.1%)

Project Status

205K (26.45%)
775K Budget
570K (73....)

Status
- upcoming
- completed
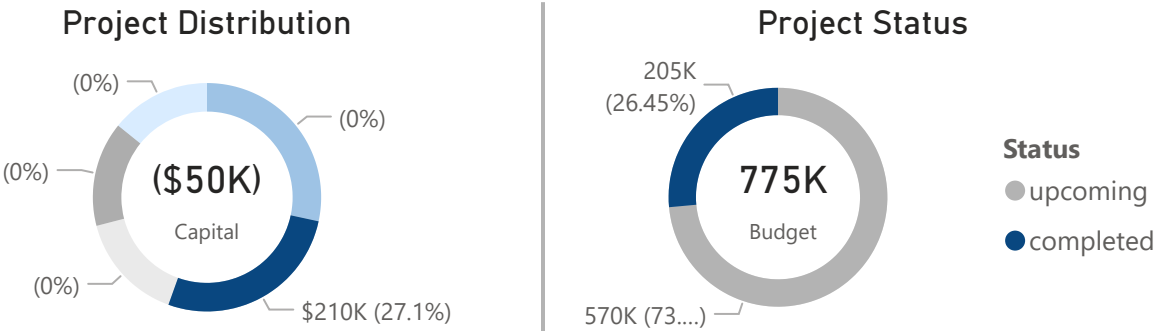
Department_Goals	Department_Name	Sum of Project_Cost	Sum of Salary_Cost	Sum of Budget	Sum of Capital
Boost sales	Sales	$220,000	$239,000	$1,800,000	$202,000
Develop new products	Engineering	$110,000	$160,000	$2,400,000	$770,000
Enhance employee engagement	Human Resources	$210,000	$320,000	$1,600,000	($50,000)
Improve IT infrastructure	IT	$120,000	$219,000	$1,350,000	$117,000
Increase brand awareness	Marketing	$115,000	$158,000	$1,600,000	$369,000
Total		**$775,000**	**$1,096,000**	**$8,750,000**	**$1,408,000**

Project Budget

Sum of project_budget 0.05M — 0.14M

Project	Budget
Brand Repositioni...	140K
Customer Suppor...	110K
CRM Integration	100K
Product Launch	80K
Mobile App Deve...	70K
Market Research	60K

Project Budget by Department

Sum of project_budget 0.11M — 0.22M

Department	Budget
Sales	0.22M
Human Resources	0.21M
IT	0.12M
Marketing	0.12M
Engineering	0.11M