

## **ANOVA for Product Category and Sales**

### The ANOVA Procedure

| Class Level Information |        |  |  |
|-------------------------|--------|--|--|
| Class                   | Levels | Values   |  |
| ITEM TYPE               | 8      | BEER DUNNAG KEGS LIQUOR NON-AL REF STR_SU WINE |  |

| Number of Observations Read | 30000 |
|-----------------------------|-------|
| Number of Observations Used | 30000 |

## **ANOVA for Product Category and Sales**

## The ANOVA Procedure

## Dependent Variable: RETAIL SALES

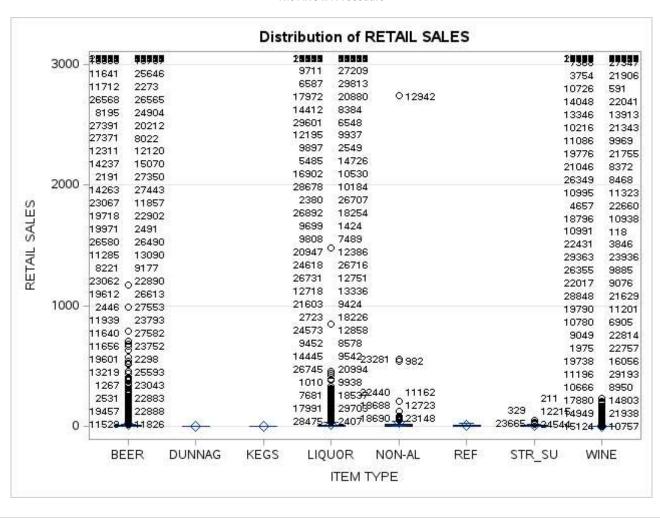
| Source          | DF    | Sum of Squares | Mean Square | F Value | Pr > F |
|-----------------|-------|----------------|-------------|---------|--------|
| Model           | 7     | 919322.47      | 131331.78   | 123.44  | <.0001 |
| Error           | 29992 | 31909172.41    | 1063.92     |         |        |
| Corrected Total | 29999 | 32828494.88    |             |         |        |

| R-Square | Coeff Var | Root MSE | RETAIL SALES Mean |
|----------|-----------|----------|-------------------|
| 0.028004 | 470.0114  | 32.61783 | 6.939796          |

| Source    | DF | Anova SS    | Mean Square | F Value | Pr > F |
|-----------|----|-------------|-------------|---------|--------|
| ITEM TYPE | 7  | 919322.4704 | 131331.7815 | 123.44  | <.0001 |

### **ANOVA for Product Category and Sales**

The ANOVA Procedure



### **ANOVA for Product Category and Sales**

The ANOVA Procedure

#### Tukey's Studentized Range (HSD) Test for RETAIL SALES

Note: This test controls the Type I experimentwise error rate.

| Alpha                               | 0.05     |
|-------------------------------------|----------|
| Error Degrees of Freedom            | 29992    |
| Error Mean Square                   | 1063.923 |
| Critical Value of Studentized Range | 4.28661  |

| Comparison              | s significant   | at the 0.05 level are i | indicated by ***. |     |
|-------------------------|---|-------------------------|-------------------|-----|
| ITEM TYPE<br>Comparison | Difference Between Means Simultaneous 95% Confidence Limits |                         |                   |     |
| NON-AL - BEER           | 17.5088   | 10.6116                 | 24.4061           | *** |
| NON-AL - LIQUOR         | 17.9924   | 11.1452                 | 24.8396           | *** |

| Comparisons significant at the 0.05 level are indicated by ***. |   |          |          |     |  |
|---|---|----------|----------|-----|--|
| ITEM TYPE Comparison  | Difference Between Means Simultaneous 95% Confidence Limits |          |          |     |  |
| NON-AL - REF  | 25,8438   | -9,7526  | 61.4403  |     |  |
| NON-AL - STR SU   | 26.1419   | 11,9853  | 40.2985  | *** |  |
| NON-AL - WINE   | 28,4323   | 21.6664  | 35,1981  | *** |  |
| NON-AL - KEGS   | 31,6276   | 24,0545  | 39,2007  | *** |  |
| NON-AL - DUNNAG   | 31.6276   | 3.3935   | 59.8617  | *** |  |
| BEER - NON-AL   | -17,5088  | -24.4061 | -10.6116 | *** |  |
| BEER - LIQUOR   | 0.4836  | -1,5035  | 2.4706   |     |  |
| BEER - REF  | 8.3350  | -26.6532 | 43.3232  |     |  |
| BEER - STR SU   | 8.6330  | -3.9158  | 21.1819  |     |  |
| BEER - WINE   | 10,9234   | 9,2378   | 12.6090  | *** |  |
| BEER - KEGS   | 14,1187   | 10.3220  | 17.9155  | *** |  |
| BEER - DUNNAG   | 14.1187   | -13.3445 | 41.5819  |     |  |
| LIQUOR - NON-AL   | -17.9924  | -24.8396 | -11.1452 | *** |  |
| LIQUOR - BEER   | -0.4836   | -2.4706  | 1.5035   |     |  |
| LIQUOR - REF  | 7.8514  | -27.1269 | 42.8297  |     |  |
| LIQUOR - STR_SU   | 8.1495  | -4.3720  | 20.6709  |     |  |
| LIQUOR - WINE   | 10.4398   | 8.9723   | 11.9074  | *** |  |
| LIQUOR - KEGS   | 13.6352   | 9.9300   | 17.3403  | *** |  |
| LIQUOR - DUNNAG   | 13.6352   | -13.8155 | 41.0859  |     |  |
| REF - NON-AL  | -25,8438  | -61,4403 | 9,7526   |     |  |
| REF - BEER  | -8.3350   | -43.3232 | 26.6532  |     |  |
| REF - LIQUOR  | -7.8514   | -42.8297 | 27.1269  |     |  |
| REF - STR SU  | 0.2980  | -36.8100 | 37.4061  |     |  |
| REF - WINE  | 2.5884  | -32.3741 | 37.5509  |     |  |
| REF - KEGS  | 5,7838  | -29.3439 | 40.9114  |     |  |
| REF - DUNNAG  | 5.7838  | -38.6433 | 50.2108  |     |  |
| STR_SU - NON-AL   | -26.1419  | -40.2985 | -11.9853 | *** |  |
| STR_SU - BEER   | -8.6330   | -21.1819 | 3.9158   |     |  |
| STR SU - LIQUOR   | -8.1495   | -20.6709 | 4.3720   |     |  |
| STR_SU - REF  | -0.2980   | -37.4061 | 36.8100  |     |  |
| STR_SU - WINE   | 2,2904  | -10.1868 | 14.7675  |     |  |
| STR_SU - KEGS   | 5.4857  | -7.4469  | 18.4184  |     |  |
| STR_SU - DUNNAG   | 5.4857  | -24.6318 | 35.6032  |     |  |
| WINE - NON-AL   | -28.4323  | -35.1981 | -21.6664 | *** |  |
| WINE - BEER   | -10.9234  | -12.6090 | -9.2378  | *** |  |
| WINE - LIQUOR   | -10.4398  | -11.9074 | -8.9723  | *** |  |
| WINE - REF  | -2.5884   | -37.5509 | 32.3741  |     |  |
| WINE - STR_SU   | -2.2904   | -14.7675 | 10.1868  |     |  |
| WINE - KEGS   | 3.1953  | -0.3572  | 6.7479   |     |  |
| WINE - DUNNAG   | 3.1953  | -24.2352 | 30.6258  |     |  |
| KEGS - NON-AL   | -31.6276  | -39.2007 | -24.0545 | *** |  |
| KEGS - BEER   | -14.1187  | -17.9155 | -10.3220 | *** |  |
| KEGS - LIQUOR   | -13.6352  | -17.3403 | -9.9300  | *** |  |
| KEGS - REF  | -5.7838   | -40.9114 | 29.3439  |     |  |
| KEGS - STR_SU   | -5.4857   | -18.4184 | 7.4469   |     |  |
| KEGS - WINE   | -3.1953   | -6.7479  | 0.3572   |     |  |
| KEGS - DUNNAG   | 0.0000  | -27.6407 | 27.6407  |     |  |
|   |   |          |          |     |  |

| Comparisons significant at the 0.05 level are indicated by ***. |                                |                  |                   |     |
|---|--------------------------------|------------------|-------------------|-----|
| ITEM TYPE<br>Comparison   | Difference<br>Between<br>Means | Simultaneous 95% | Confidence Limits |     |
| DUNNAG - NON-AL   | -31.6276                       | -59.8617         | -3,3935           | *** |
| DUNNAG - BEER   | -14.1187                       | -41.5819         | 13.3445           |     |
| DUNNAG - LIQUOR   | -13.6352                       | -41.0859         | 13.8155           |     |
| DUNNAG - REF  | -5.7838                        | -50.2108         | 38.6433           |     |
| DUNNAG - STR_SU   | -5.4857                        | -35.6032         | 24.6318           |     |
| DUNNAG - WINE   | -3.1953                        | -30.6258         | 24.2352           |     |
| DUNNAG - KEGS   | 0.0000                         | -27.6407         | 27.6407           |     |

## **Two-Way ANOVA for Seasonal Trends and Product Categories**

#### The ANOVA Procedure

| Class Level Information |        |  |  |  |
|-------------------------|--------|--|--|--|
| Class                   | Levels | Values   |  |  |
| Season                  | 4      | Fall Spring Summer Winter                      |  |  |
| ITEM TYPE               | 8      | BEER DUNNAG KEGS LIQUOR NON-AL REF STR_SU WINE |  |  |

| Number of Observations Read | 30000 |
|-----------------------------|-------|
| Number of Observations Used | 30000 |

## **Two-Way ANOVA for Seasonal Trends and Product Categories**

#### The ANOVA Procedure

### Dependent Variable: RETAIL SALES

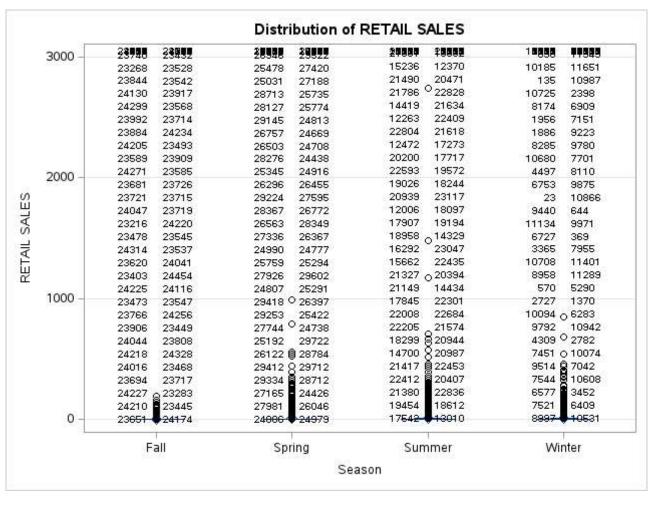
| Source          | DF    | Sum of Squares | Mean Square | F Value | Pr > F |
|-----------------|-------|----------------|-------------|---------|--------|
| Model           | 30    | 1071434.24     | 35714.47    | 33.70   | <.0001 |
| Error           | 29969 | 31757060.64    | 1059.66     |         |        |
| Corrected Total | 29999 | 32828494.88    |             |         |        |

| R-Square | Coeff Var | Root MSE | RETAIL SALES Mean |
|----------|-----------|----------|-------------------|
| 0.032637 | 469.0696  | 32.55248 | 6.939796          |

| Source           | DF | Anova SS    | Mean Square | F Value | Pr > F |
|------------------|----|-------------|-------------|---------|--------|
| Season           | 3  | 43917.8307  | 14639.2769  | 13.82   | <.0001 |
| ITEM TYPE        | 7  | 919322.4704 | 131331.7815 | 123.94  | <.0001 |
| Season*ITEM TYPE | 20 | 108193.9429 | 5409.6971   | 5.11    | <.0001 |

# **Two-Way ANOVA for Seasonal Trends and Product Categories**

The ANOVA Procedure



#### Two-Way ANOVA for Seasonal Trends and Product Categories

### The ANOVA Procedure

#### Tukey's Studentized Range (HSD) Test for RETAIL SALES

Note: This test controls the Type I experimentwise error rate.

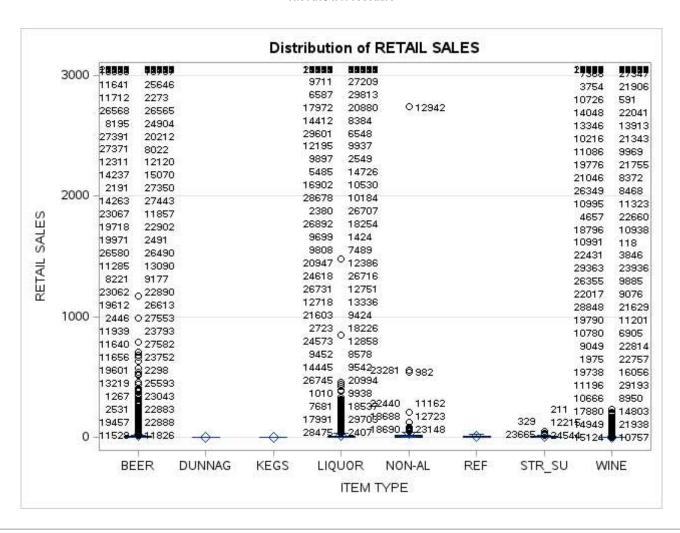
| Alpha                               | 0.05     |
|-------------------------------------|----------|
| Error Degrees of Freedom            | 29969    |
| Error Mean Square                   | 1059.664 |
| Critical Value of Studentized Range | 3.63335  |

| Comparisons significant at the 0.05 level are indicated by ***. |                                |                  |                   |     |  |
|---|--------------------------------|------------------|-------------------|-----|--|
| Season<br>Comparison  | Difference<br>Between<br>Means | Simultaneous 95% | Confidence Limits |     |  |
| Summer - Winter   | 2.2492                         | 1.1498           | 3.3485            | *** |  |
| Summer - Spring   | 2.4240                         | 1.0655           | 3.7826            | *** |  |
| Summer - Fall   | 4.0527                         | 1.4024           | 6.7031            | *** |  |
| Winter - Summer   | -2.2492                        | -3.3485          | -1.1498           | *** |  |
| Winter - Spring   | 0.1748                         | -1.1684          | 1.5180            |     |  |
| Winter - Fall   | 1.8035                         | -0.8390          | 4.4460            |     |  |
| Spring - Summer   | -2.4240                        | -3.7826          | -1.0655           | *** |  |
| Spring - Winter   | -0.1748                        | -1.5180          | 1.1684            |     |  |
| Spring - Fall   | 1.6287                         | -1.1318          | 4.3891            |     |  |
| Fall - Summer   | -4.0527                        | -6.7031          | -1.4024           | *** |  |

| Compariso            | Comparisons significant at the 0.05 level are indicated by ***. |                  |                   |  |  |
|----------------------|---|------------------|-------------------|--|--|
| Season<br>Comparison | Difference<br>Between<br>Means                                  | Simultaneous 95% | Confidence Limits |  |  |
| Fall - Winter        | -1.8035   | -4.4460          | 0.8390            |  |  |
| Fall - Spring        | -1.6287   | -4.3891          | 1.1318            |  |  |

## **Two-Way ANOVA for Seasonal Trends and Product Categories**

The ANOVA Procedure



## **Two-Way ANOVA for Seasonal Trends and Product Categories**

The ANOVA Procedure

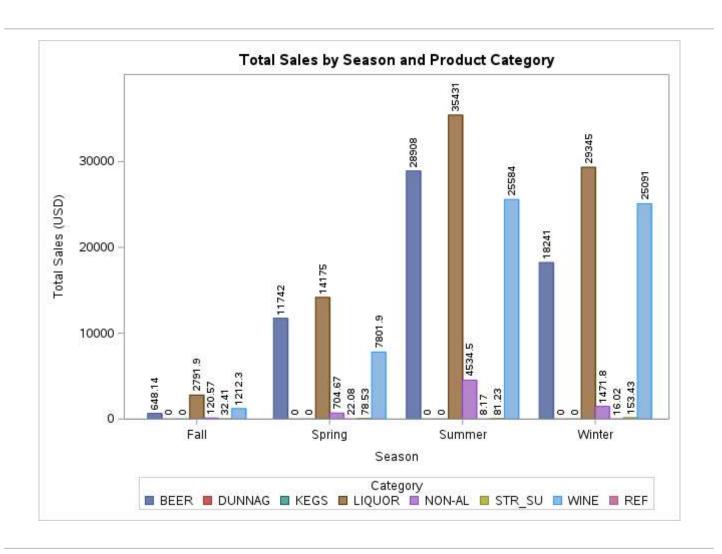
Tukey's Studentized Range (HSD) Test for RETAIL SALES

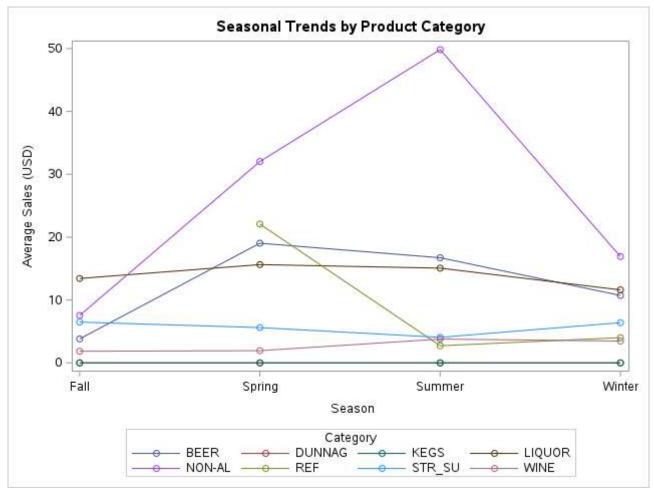
Note: This test controls the Type I experimentwise error rate.

| Alpha                               | 0.05     |
|-------------------------------------|----------|
| Error Degrees of Freedom            | 29969    |
| Error Mean Square                   | 1059.664 |
| Critical Value of Studentized Range | 4.28661  |

| Comparison              | s significant                  | at the 0.05 level are i | indicated by ***. |     |
|-------------------------|--------------------------------|-------------------------|-------------------|-----|
| ITEM TYPE<br>Comparison | Difference<br>Between<br>Means | Simultaneous 95%        | Confidence Limits |     |
| NON-AL - BEER           | 17.5088                        | 10.6254                 | 24.3923           | *** |
| NON-AL - LIQUOR         | 17.9924                        | 11.1589                 | 24.8259           | *** |
| NON-AL - REF            | 25.8438                        | -9.6813                 | 61.3690           |     |
| NON-AL - STR_SU         | 26.1419                        | 12.0136                 | 40.2701           | *** |
| NON-AL - WINE           | 28.4323                        | 21.6799                 | 35.1846           | *** |
| NON-AL - KEGS           | 31.6276                        | 24.0697                 | 39.1855           | *** |
| NON-AL - DUNNAG         | 31.6276                        | 3.4501                  | 59.8051           | *** |
| BEER - NON-AL           | -17.5088                       | -24.3923                | -10.6254          | *** |
| BEER - LIQUOR           | 0.4836                         | -1.4995                 | 2.4667            |     |
| BEER - REF              | 8.3350                         | -26.5831                | 43.2530           |     |
| BEER - STR SU           | 8.6330                         | -3.8907                 | 21.1568           |     |
| BEER - WINE             | 10.9234                        | 9.2412                  | 12.6056           | *** |
| BEER - KEGS             | 14.1187                        | 10.3296                 | 17.9079           | *** |
| BEER - DUNNAG           | 14.1187                        | -13.2894                | 41.5269           |     |
| LIQUOR - NON-AL         | -17.9924                       | -24.8259                | -11.1589          | *** |
| LIQUOR - BEER           | -0.4836                        | -2.4667                 | 1.4995            |     |
| LIQUOR - REF            | 7.8514                         | -27.0568                | 42.7597           |     |
| LIQUOR - STR SU         | 8.1495                         | -4.3469                 | 20.6458           |     |
| LIQUOR - WINE           | 10.4398                        | 8,9752                  | 11.9045           | *** |
| LIQUOR - KEGS           | 13,6352                        | 9,9375                  | 17,3329           | *** |
| LIQUOR - DUNNAG         | 13.6352                        | -13.7605                | 41.0309           |     |
| REF - NON-AL            | -25.8438                       | -61.3690                | 9.6813            |     |
| REF - BEER              | -8.3350                        | -43.2530                | 26.5831           |     |
| REF - LIQUOR            | -7.8514                        | -42.7597                | 27.0568           |     |
| REF - STR SU            | 0.2980                         | -36.7357                | 37,3318           |     |
| REF - WINE              | 2,5884                         | -32,3040                | 37.4809           |     |
| REF - KEGS              | 5,7838                         | -29.2735                | 40,8410           |     |
|                         |                                |                         |                   |     |
| REF - DUNNAG            | 5.7838                         | -38.5543                | 50.1218           | *** |
| STR_SU - NON-AL         | -26.1419                       | -40.2701                | -12.0136          |     |
| STR_SU - BEER           | -8.6330                        | -21.1568                | 3.8907            |     |
| STR_SU - LIQUOR         | -8.1495                        | -20.6458                | 4.3469            |     |
| STR_SU - REF            | -0.2980                        | -37.3318                | 36.7357           |     |
| STR_SU - WINE           | 2.2904                         | -10.1618                | 14.7425           |     |
| STR_SU - KEGS           | 5.4857                         | -7.4210                 | 18.3925           |     |
| STR_SU - DUNNAG         | 5.4857                         | -24.5715                | 35.5429           | J   |
| WINE - NON-AL           | -28.4323                       | -35.1846                | -21.6799          | *** |
| WINE - BEER             | -10.9234                       | -12.6056                | -9.2412           | *** |
| WINE - LIQUOR           | -10.4398                       | -11.9045                | -8.9752           | *** |
| WINE - REF              | -2.5884                        | -37.4809                | 32.3040           |     |
| WINE - STR_SU           | -2.2904                        | -14.7425                | 10.1618           |     |
| WINE - KEGS             | 3.1953                         | -0.3501                 | 6.7408            |     |
| WINE - DUNNAG           | 3.1953                         | -24.1802                | 30.5709           |     |
| KEGS - NON-AL           | -31.6276                       | -39.1855                | -24.0697          | *** |
| KEGS - BEER             | -14.1187                       | -17.9079                | -10.3296          | *** |
| KEGS - LIQUOR           | -13.6352                       | -17.3329                | -9.9375           | *** |
| KEGS - REF              | -5.7838                        | -40.8410                | 29.2735           |     |
| KEGS - STR_SU           | -5.4857                        | -18.3925                | 7.4210            |     |

| Comparisons significant at the 0.05 level are indicated by ***. |                                |                  |                   |     |  |
|---|--------------------------------|------------------|-------------------|-----|--|
| ITEM TYPE<br>Comparison   | Difference<br>Between<br>Means | Simultaneous 95% | Confidence Limits |     |  |
| KEGS - WINE   | -3.1953                        | -6.7408          | 0.3501            |     |  |
| KEGS - DUNNAG   | 0.0000                         | -27.5853         | 27.5853           |     |  |
| DUNNAG - NON-AL   | -31.6276                       | -59.8051         | -3.4501           | *** |  |
| DUNNAG - BEER   | -14.1187                       | -41.5269         | 13.2894           |     |  |
| DUNNAG - LIQUOR   | -13.6352                       | -41.0309         | 13.7605           |     |  |
| DUNNAG - REF  | -5.7838                        | -50.1218         | 38.5543           |     |  |
| DUNNAG - STR_SU   | -5.4857                        | -35.5429         | 24.5715           |     |  |
| DUNNAG - WINE   | -3.1953                        | -30.5709         | 24.1802           |     |  |
| DUNNAG - KEGS   | 0.0000                         | -27.5853         | 27.5853           |     |  |





## **Verify Recoded Dataset**

### The CONTENTS Procedure

| Data Set Name       | WORK.SALES_CATEGORIZED_NUMERIC                        | Observations         | 30000 |
|---------------------|---|----------------------|-------|
| Member Type         | DATA  | Variables            | 13    |
| Engine              | V9  | Indexes              | 0     |
| Created             | 02/05/2025 19:05:34                                   | Observation Length   | 176   |
| Last Modified       | 02/05/2025 19:05:34                                   | Deleted Observations | 0     |
| Protection          |   | Compressed           | NO    |
| Data Set Type       |   | Sorted               | NO    |
| Label               |   |                      |       |
| Data Representation | SOLARIS_X86_64, LINUX_X86_64, ALPHA_TRU64, LINUX_IA64 |                      |       |
| Encoding            | utf-8 Unicode (UTF-8)                                 |                      |       |

| Engine/Host Dependent Information |   |  |  |  |  |
|-----------------------------------|---|--|--|--|--|
| Data Set Page Size                | 131072  |  |  |  |  |
| Number of Data Set<br>Pages       | 41  |  |  |  |  |
| First Data Page                   | 1   |  |  |  |  |
| Max Obs per Page                  | 743   |  |  |  |  |
| Obs in First Data Page            | 724   |  |  |  |  |
| Number of Data Set<br>Repairs     | 0   |  |  |  |  |
| Filename                          | /saswork/SAS_workF30C0000B621_odaws02-usw2-2.oda.sas.com/SAS_workC4230000B621_odaws02-usw2-2.oda.sas.com/sales_categorized_numeric.sas7bdat |  |  |  |  |

| ,                 | ,                                 |  |  |  |  |
|-------------------|-----------------------------------|--|--|--|--|
|                   | Engine/Host Dependent Information |  |  |  |  |
| Release Created   | 9.0401M7                          |  |  |  |  |
| Host Created      | Linux                             |  |  |  |  |
| Inode Number      | 939528434                         |  |  |  |  |
| Access Permission | rw-rr                             |  |  |  |  |
| Owner Name        | u63632109                         |  |  |  |  |
| File Size         | 5MB                               |  |  |  |  |
| File Size (bytes) | 5505024                           |  |  |  |  |

|    | Alphabetic List of Variables and Attributes |      |     |         |          |  |  |  |
|----|---|------|-----|---------|----------|--|--|--|
| #  | Variable                                    | Туре | Len | Format  | Informat |  |  |  |
| 4  | ITEM CODE                                   | Num  | 8   | BEST12. | BEST32.  |  |  |  |
| 5  | ITEM DESCRIPTION                            | Char | 55  | \$55.   | \$55.    |  |  |  |
| 6  | ITEM TYPE                                   | Char | 6   | \$6.    | \$6.     |  |  |  |
| 2  | MONTH                                       | Num  | 8   | BEST12. | BEST32.  |  |  |  |
| 7  | RETAIL SALES                                | Num  | 8   | BEST12. | BEST32.  |  |  |  |
| 8  | RETAIL TRANSFERS                            | Num  | 8   | BEST12. | BEST32.  |  |  |  |
| 11 | SKU   | Num  | 8   |         |          |  |  |  |
| 10 | SKU_Code                                    | Num  | 8   |         |          |  |  |  |
| 3  | SUPPLIER                                    | Char | 38  | \$38.   | \$38.    |  |  |  |
| 12 | Sales_Category                              | Char | 3   |         |          |  |  |  |
| 13 | Sales_Code                                  | Num  | 8   |         |          |  |  |  |
| 9  | WAREHOUSE SALES                             | Num  | 8   | BEST12. | BEST32.  |  |  |  |
| 1  | YEAR  | Num  | 8   | BEST12. | BEST32.  |  |  |  |

