# Financial Projection and Key Metrics

## \* Asset Under Management:

- \* Cost-Breakeven Point: Achieved when 1% of the 13 million young population (aged 18–35) sign up.
  - \* 130,000 users saving £1,000 each generate a 0.15% fee, equating to £195,000 per year.

#### \* Revenue Potential:

\* If 10% of the 13 million young population sign up, revenue grows to £1,950,000 per year.

### \* Total Addressable Market (TAM):

\* Estimated at £2.3 trillion or more, highlighting significant growth potential.

# IP: the core asset

- \* Idea for now:
  - \* Brief Solutions Ltd (<a href="https://brief-ds.com">https://brief-ds.com</a>) intended as the IP-holding company
  - \* A product may be incorporated separately, licensing IP from Brief Solutions Ltd, to silo the bankruptcy risk
  - \* Any of these companies are open to investment