■ Financial Projection & key metrics

# Financial projection and key metircs

#### **Asset Under Management:**

- Cost-Breakeven Point: Achieved when 1% of the 13 million young population (aged 18–35) sign up.
  - 130,000 users saving £1,000 each generate a 0.15% fee, equating to £195,000 per year.
- Revenue Potential:
  - If 10% of the 13 million young population sign up, revenue grows to £1,950,000 per year.

### **Total Addressable Market (TAM):**

• Estimated at £2.3 trillion or more, highlighting significant growth potential.



## **IP: The Core Asset**

#### Idea for now:

- Brief Solutions Ltd (<a href="https://brief-ds.com">https://brief-ds.com</a>) intended as the IP-holding company
- A product may be incorporated separately, licensing IP from Brief Solutions Ltd, to silo the bankruptcy risk.
- Any of these companies are open to investment

