Operating Results

Forecast

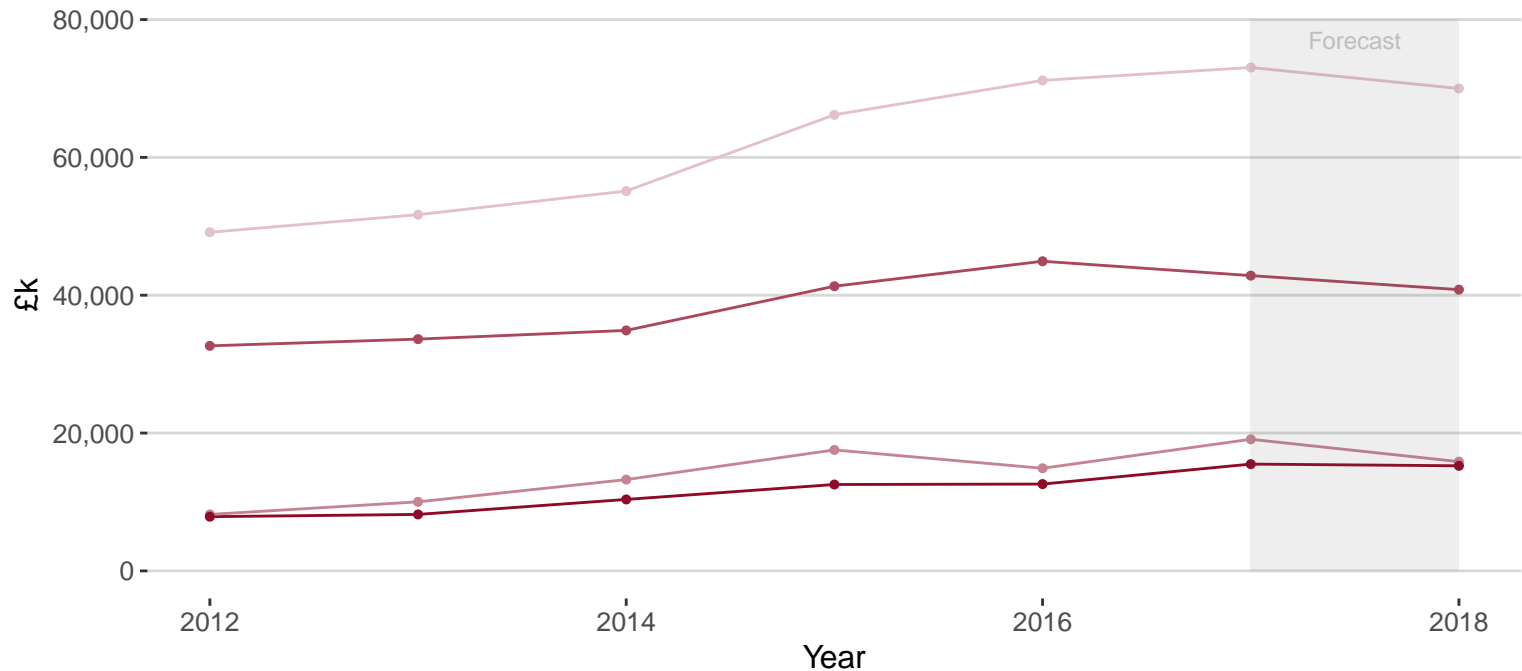£k — 80,000 / 60,000 / 40,000 / 20,000 / 0

Year — 2012, 2014, 2016, 2018

Variable — Baseline surplus — Operating costs — Retained surplus — Turnover