

## ***0.a. Goal***

Goal 1. Eradicate poverty in all its forms and everywhere

## ***0.b. Target***

1.a Ensure a significant mobilization of resources from multiple sources, including through the strengthening of cooperation for development, in order to endow developing countries, in particular the least developed countries, with adequate and predictable means implement programs and policies aimed at ending poverty in all its forms

## ***0.c. Indicator***

1.a.2.Proportion of public expenditure allocated to essential services (education, health and social protection)

## ***1.a. Organisation***

MFBCD

## ***1.b. Contact person(s)***

IRAMBONA Eric

## ***1.e. Contact phone***

79311134

## ***1.g. Contact email***

eric.irambona85@gmail.com

## ***2.a. Definition and concepts***

This is the share of the state budget allocated to Education, Health and Social Protection

## ***2.b. Unit of measure***

%

## ***3.a. Data sources***

Ministry of Finance, Budget and Development Cooperation

### ***3.b. Data collection method***

Data is collected from administrative documents

### ***3.c. Data collection calendar***

Collection is done annually

### ***3.d. Data release calendar***

Every year

### ***3.e. Data providers***

MFBCD

### ***3.f. Data compilers***

MFBCD

### ***3.g. Institutional mandate***

The Ministerial departments are the members of the SSN whose mission is to collect, process and disseminate the data of their sector.

## ***4.a. Rationale***

The indicator is relevant because it reflects the distribution of the state budget.

## ***4.b. Comment and limitations***

The update of the indicator requires an exhaustive collection of all government expenditure

## ***4.c. Method of computation***

Budget allocated to Education, Health and Social Protection from the State budget multiplied by 100

## ***4.d. Validation***

The data is validated at two levels: internal validation and validation at the CTIS level before publication

## ***5. Data availability and disaggregation***

The indicator is available at national level.

## ***6. Comparability/deviation from international standards***

Data can be compared to past data

## ***7. References and Documentation***

Budget Usage Report