0.a. Goal

Goal 1. Eradicate poverty in all its forms and everywhere

0.b. Target

1.b Establish viable policy frameworks at national, regional and international levels, based on propoor and gender-sensitive development strategies, to accelerate investment in gender-sensitive measures. poverty eradication

0.c. Indicator

1.b.1.Proportion of public operating and equipment expenditure devoted to sectors that specifically meet the needs of women, the poor and vulnerable

1.a. Organisation

MFBCD

1.b. Contact person(s)

IRAMBONA Eric

1.e. Contact phone

79311134

1.g. Contact email

eric.irambona85@gmail.com

2.a. Definition and concepts

This is the share of the state budget allocated to sectors that specifically meet the needs of women, poor and vulnerable compared to the state budget.

2.b. Unit of measure

%

3.a. Data sources

Ministry of Finance, Budget and Development Cooperation

3.b. Data collection method

Data is collected from administrative documents

3.c. Data collection calendar

Collection is done annually

3.d. Data release calendar

Every year

3.e. Data providers

MFBCD

3.f. Data compilers

MFBCD

3.q. Institutional mandate

The Ministerial departments are the members of the SSN whose mission is to collect, process and disseminate the data of their sector.

4.a. Rationale

The indicator is relevant because it reflects the distribution of the state budget.

4.b. Comment and limitations

The update of the indicator requires an exhaustive collection of all government expenditure

4.c. Method of computation

Budget allocated to sectors responding more particularly to the needs of women, poor and vulnerable on the State budget multiplied by 100

4.d. Validation

The data is validated at two levels: internal validation and validation at the CTIS level before publication

5. Data availability and disaggregation

The indicator is available at national level.

6. Comparability/deviation from international standards

Data can be compared to past data

7. References and Documentation

Budget Usage Report

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