0.a. Goal

Goal 1. Eradicate poverty in all its forms and everywhere

0.b. Target

1.a Ensure a significant mobilization of resources from multiple sources, including through the strengthening of cooperation for development, in order to endow developing countries, in particular the least developed countries, with adequate and predictable means implement programs and policies aimed at ending poverty in all its forms

0.c. Indicator

1.a.2.Proportion of public expenditure allocated to essential services (education, health and social protection)

1.a. Organisation

MFBCD

1.b. Contact person(s)

IRAMBONA Eric

1.e. Contact phone

79311134

1.g. Contact email

eric.irambona85@gmail.com

2.a. Definition and concepts

This is the share of the state budget allocated to Education, Health and Social Protection

2.b. Unit of measure

%

3.a. Data sources

Ministry of Finance, Budget and Development Cooperation

3.b. Data collection method

Data is collected from administrative documents

3.c. Data collection calendar

Collection is done annually

3.d. Data release calendar

Every year

3.e. Data providers

MFBCD

3.f. Data compilers

MFBCD

3.g. Institutional mandate

The Ministerial departments are the members of the SSN whose mission is to collect, process and disseminate the data of their sector.

4.a. Rationale

The indicator is relevant because it reflects the distribution of the state budget.

4.b. Comment and limitations

The update of the indicator requires an exhaustive collection of all government expenditure

4.c. Method of computation

Budget allocated to Education, Health and Social Protection from the State budget multiplied by 100

4.d. Validation

The data is validated at two levels: internal validation and validation at the CTIS level before publication

5. Data availability and disaggregation

The indicator is available at national level.

6. Comparability/deviation from international standards

Data can be compared to past data

7. References and Documentation

Budget Usage Report