

0.a. Goal

Goal 16: Promote a peaceful, just and equal society for sustainable development, creating access to justice for all; building effective, accountable and participatory institutions at all levels

0.b. Target

Target 16.6: Build transparent, effective and accountable institutions at all levels (Global Goal 16.6)

0.c. Indicator

Indicator 16.6.2. Ratio of state budget expenditure to approved state budget expenditure estimate

0.d. Series

Primary government expenditures as a proportion of original approved budget [16.6.1]
GF_XPD_GBPC

0.e. Metadata update

June 2021

1.a. Organisation

Ministry of Finance

1.f. Contact mail

No. 28 Tran Hung Dao - Hoan Kiem District - Hanoi

1.g. Contact email

support@mof.gov.vn

2.a. Definition and concepts

The ratio of state budget expenditure to the approved state budget expenditure estimate is the ratio between the total expenditure of the Government and the approved estimate in a certain period of time.

State budget expenditures according to current regulations include: Expenditure on development investment, expenditure on national reserve, recurrent expenditure, payment of debt and interest, expenditure on aid and other expenditures as prescribed by law.

3.a. Data sources

Financial industry statistics reporting mode

3.d. Data release calendar

year

3.e. Data providers

Ministry of Finance

3.f. Data compilers

Ministry of Finance

4.a. Rationale

The indicator reflects the state budget expenditure compared to the approved state budget expenditure estimate, which is the basis for formulating appropriate plans and policies for state budget revenue and expenditure.

4.c. Method of computation

Method of computation

Công thức tính:

$$\text{Tỷ lệ chi ngân sách Nhà nước so với dự toán đã được phê duyệt (\%)} = \frac{\text{Số chi ngân sách Nhà nước}}{\text{Số dự toán chi ngân sách Nhà nước đã được phê duyệt}} \times 100$$

5. Data availability and disaggregation

Annual figures from 2010-2019

No published data by subcategory Item and Main Function

(Published source: 2020 national report on 5-year progress towards implementation of sustainable development goals. Data from the Ministry of Finance)

6. Comparability/deviation from international standards

This indicator corresponds to the global SDG target “16.6.1: Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar)”.

7. References and Documentation

Circular No. 03/2019/TT-BKHDT dated January 22, 2019 stipulating the set of statistical indicators for sustainable development of Vietnam;

- National report in 2020 on 5-year progress towards implementation of sustainable development goals;

- <https://unstats.un.org/sdgs/metadata/>