

## ***0.a. Goal***

Goal 16: Promote a peaceful, just and equal society for sustainable development, creating access to justice for all; building effective, accountable and participatory institutions at all levels

## ***0.b. Target***

Target 16.6: Build transparent, effective and accountable institutions at all levels (Global Goal 16.6)

## ***0.c. Indicator***

Indicator 16.6.2. Ratio of state budget expenditure to approved state budget expenditure estimate

## ***0.d. Series***

Primary government expenditures as a proportion of original approved budget [16.6.1]  
GF\_XPD\_GBPC

## ***0.e. Metadata update***

June 2021

## ***1.a. Organisation***

Ministry of Finance

## ***1.f. Contact mail***

No. 28 Tran Hung Dao - Hoan Kiem District - Hanoi

## ***1.g. Contact email***

support@mof.gov.vn

## ***2.a. Definition and concepts***

The ratio of state budget expenditure to the approved state budget expenditure estimate is the ratio between the total expenditure of the Government and the approved estimate in a certain period of time.

State budget expenditures according to current regulations include: Expenditure on development investment, expenditure on national reserve, recurrent expenditure, payment of debt and interest, expenditure on aid and other expenditures as prescribed by law.

### **3.a. Data sources**

Financial industry statistics reporting mode

### **3.d. Data release calendar**

year

### **3.e. Data providers**

Ministry of Finance

### **3.f. Data compilers**

Ministry of Finance

## **4.a. Rationale**

The indicator reflects the state budget expenditure compared to the approved state budget expenditure estimate, which is the basis for formulating appropriate plans and policies for state budget revenue and expenditure.

## **4.c. Method of computation**

Method of computation

Công thức tính:

$$\text{Tỷ lệ chi ngân sách Nhà nước so với dự toán đã được phê duyệt (\%)} = \frac{\text{Số chi ngân sách Nhà nước}}{\text{Số dự toán chi ngân sách Nhà nước đã được phê duyệt}} \times 100$$

## **5. Data availability and disaggregation**

Annual figures from 2010-2019

No published data by subcategory Item and Main Function

(Published source: 2020 national report on 5-year progress towards implementation of sustainable development goals. Data from the Ministry of Finance)

## **6. Comparability/deviation from international standards**

This indicator corresponds to the global SDG target “16.6.1: Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar)”.

## ***7. References and Documentation***

Circular No. 03/2019/TT-BKHDT dated January 22, 2019 stipulating the set of statistical indicators for sustainable development of Vietnam;

- National report in 2020 on 5-year progress towards implementation of sustainable development goals;

- <https://unstats.un.org/sdgs/metadata/>