

April 1, 2015 – 5:30 PM - City Hall – 3rd Floor Council Chambers

AGENDA

- 1. Call to Order
- 2. Citizen Comments Items Not on the Agenda
- 3. Approve the Minutes from the March 4, 2015 Regular Monthly Meeting
- 4. Adopt February 2015 Financial Statement for Filing
- 5. Economic Development Strategic Plan Update Audra Aja, Economic Development Coordinator
- 6. Sponsorship Request Art in the Park/Clearwater Center for the Arts Shelley Jaffe
- 7. 2nd Reading Cleveland Street Banners Member Chelsea Allison
- 8. Appoint DDB Member to Committee for Update to Downtown Redevelopment Plan Chairman Paris Morfopoulos
- 9. Feedback on Proposed LED Light for Cleveland Street Palm Trees Anne Fogarty France, Downtown Manager
- 10. Cleveland Street Pedestrian Mall Update Anne Fogarty France, Downtown Manager
- 11. Approve DDB FY 2015 Sponsorship Request Form Anne Fogarty France, Downtown Manager
- 12. Chairman's Report
- 13. Topics for Future Meetings
- 14. Final Comments
- 15. Adjournment

ITEM 3

CLEARWATER DOWNTOWN DEVELOPMENT BOARD MEETING March 4, 2015 – 5:30 PM – City Hall – Council Chambers

Members Present:

Paris Morfopoulos

Chairman

Thomas Wright Craig Rubright

Vice-Chairman

Dennis Bosi
Chelsea Allison

Treasurer Member Member

Also Present:

Bill Jonson

Ex-Officio/Councilmember

Jay Polglaze

Ex-Officio/Councilmember

Anne Fogarty France

Board Administrator

Geri Campos Lopez

Director, Economic Development &

Housing Department

Absent:

Tony Starova

Member

Stu Sjouwerman

Member

- 1. Chairman Morfopoulos called the meeting to order at 5:30 p.m. The Chairman asked the Downtown Development Board (DDB) members and Ex-Officio members to introduce themselves.
- 2. Citizen Comments Items Not on the Agenda There were no citizen comments.
- 3. Post Event Report Bright House Clearwater Super Power Boat National Championship Brian Aungst addressed the DDB, explaining that Frank Chivas was on his way with pictures of the event. Mr. Aungst reported that Friday night's concert was rained out. He stated that he feels it is very important to have the stage at the intersection of Cleveland Street and Osceola. There was a disconnect having the stage so far away from the boat docks. Mr. Aungst distributed the "2014 Bright House Clearwater Super Boat Economic Impact Study" to the DDB. The total economic impact was \$18,567,900; estimated event related room nights 6,900 (133 lodges reported); and approximately 175,000 people attended the event on the weekend. The whole weekend was up by about 5,000, for a total of 175,000 attendees. Frank Chivas introduced himself and brought a book for the DDB members to review. He presented a challenge to the DDB to work with them to find an event for Saturday during the day. He suggested Cleveland Street be closed down and entertainment and activities be provided from 11:00 a.m. 5:00 p.m.

When asked about events on Sunday on Cleveland Street, Mr. Chivas discouraged doing this because it will be dead in the pits and there won't be many people out. He did suggest taking advantage of Saturday's crowd. When asked about a complimentary event on Cleveland Street a car show was mentioned. Mr. Chivas felt that that would be a good idea.

Post Event Report – Clearwater Jazz Walk – Gary Hallas introduced Steve Weinberger, the new CEO for the Clearwater Jazz Holiday Foundation. The Clearwater Jazz Walk took place on Wednesday night. It gave Clearwater Jazz Holiday an opportunity to extend the brand, the footprint, and it brought approximately 500 people to Cleveland Street.

The 35th Jazz Holiday brought in about 32,000 people. The 36th Jazz Holiday will take place October 15 – 18th, 2015. Next year, Wednesday night might include the Capitol Theatre bringing in a Jazz act that could turn into a block party. Mr. Hallas thanked the DDB for their support in sponsoring the piano for the Pianos in Pinellas project.

5. Report on Current Electric Service on Cleveland Street - Chairman Morfopoulos prefaced the presentation advising the DDB that Mr. Gloster would be addressing the electric service that is already present.

Earl Gloster, Director of General Services & Solid Waste introduced Charlie Sheldon, Lead Electrician for General Services. Mr. Sheldon is responsible for the electric work done on Cleveland Street when there are problems or events.

He advised the board about the current electrical service that is presently on the street. Discussion ensued regarding the boxes at the bases of the palm trees and the boxes brought out for special events that are self-contained and have 50 amp circuit breakers.

It was confirmed that the regular receptacles at tree bases would be sufficient to light the trees. Ex-Officio Polglaze suggested the direction here could be to find low-cost LED options to light every tree.

Mr. Sheldon agreed to research options in time for the next DDB meeting. Earl Gloster confirmed that they would come back to the next meeting.

- Downtown Redevelopment Plan Discussion Michael Delk, Director of Planning and Development Services, addressed the board with a presentation on the current Downtown Redevelopment Plan and changes that need to be brought forth. The report talked about design guidelines and he asked the DDB to appoint a member to sit on a stakeholder's committee. Chairman Morfopoulos asked to have this item placed on the agenda for the April meeting.
- Approve the Minutes from the February 4, 2015 DDB Meeting

Member Wright moved to approve the minutes from the February 4, 2015 meeting. The motion was duly seconded and upon roll call, the vote was:

"Aves":

Chairman Paris Morfopoulos, Vice-Chairman Dennis Bosi, Treasurer

Craig Rubright, Member Allison, and Member Wright

"Nays":

None.

8. Adopt January 2015 Financial Statement for Filing

Vice Chairman Bosi made a motion to adopt the January 2015 Financial Statement for Filing. The motion was duly seconded and upon roll call, the vote was:

"Ayes":

Chairman Paris Morfopoulos, Vice-Chairman Dennis Bosi, Treasurer

Craig Rubright, Member Allison, and Member Wright.

"Nays":

None.

9. Cleveland Street Pedestrian Mall Update – Anne Fogarty France

Ms. Fogarty France reported that the DDB requested she find out what steps needed to be taken to close the 400 block of Cleveland Street to vehicular traffic for a one year test period. She advised that she had contacted all departments involved and provided a memorandum with their answers to Rod Irwin, Assistant City Manager, for review. Mr. Irwin will discuss

these responses with the City Manager and get back to Geri Campos Lopez and Ms. Fogarty France. They will bring the report to the DDB at that time.

10. Cleveland Street Banner Discussion – Member Allison

Member Allison advised the board that she has taken on the project of possible options to add a second set of banners to the street poles.

Photos of potential banners were included in the meeting agenda packet. Member Allison passed out a revised copy of the color banners to give members an idea of what it could look like. She reviewed estimate with the board for a total cost of \$7,670. If new banners were needed each year the cost would be approximately \$2,500. Each banner would have a few events and they would be easily readable from the street and the sidewalk.

Vice-Chairman Bosi asked staff to find out if the CRA would be willing to participate in paying a portion of the costs for the banners?

Member Thomas made a motion that the DDB fund the banner program in an amount not to exceed \$7,700 and that Member Allison submit a formal proposal at the next meeting and that staff check with Mr. Irwin to see if the CRA can participate in the cost of the brackets. The motion was duly seconded and upon roll call, the vote was:

"Ayes":

Chairman Paris Morfopoulos, Vice-Chairman Dennis Bosi, Treasurer

Craig Rubright, Member Allison, and Member Wright.

"Nays":

None.

11. Chairman's Report

Chairman Morfopoulos had to leave the meeting at this point. He asked Anne Fogarty France to have an email sent at 5:00 p.m. on Wednesday, March 4, 2015 regarding a ULI Stakeholder Group read into the record.

Vice Chairman Bosi continued as Acting Chairman of the meeting and requested Member Wright to read the e-mail aloud. A copy of this e-mail is attached to the minutes.

Member Wright moved to recommend that the City Council not create a City-sanctioned committee and instead allow the citizens or existing groups to form their own groups and supply their advice to City Council or the CRA at periodic meetings. The motion was duly seconded and upon roll call, the vote was:

"Aves":

Vice-Chairman Dennis Bosi, Treasurer Craig Rubright, Member Allison,

and Member Wright.

"Nays":

None.

Member Bosi announced two new businesses opening in the downtown: The Downtown Vaporium at 639 Cleveland Street and the Tampa Bay Escape Room at 625 Cleveland Street. He added that the Clearwater Center for the Arts would be opening on March 21, 2015 at 4:00 p.m. and the board was invited to attend.

12. Topics for Future Meetings – No new topics were identified by members.

13. Final Comments

Member Rubright stated that he is very encouraged at the direction downtown seems to be heading. He agrees with Mr. Delk that things are happening. He added a thank you to Member Allison for her work on the banners.

Member Thomas echoed Member Rubright's thanks to Member Allison for her work. He is taking pictures of the progress at the Nolen. He advised everyone that he recommends the new RIEDO Restaurant at 601 Cleveland Street as he has been impressed by their delicious food.

Member Allison thanked Anne Fogarty France for all her work on the banner project.

Ex-Officio/Councilmember Jonson showed some pictures of scuffed up curbs at the parking garage that have been painted. He added that there were still some issues with private properties, with repairs or painting being needed. He asked if the board wanted the City to enforce on properties with code issues or is there another way to make this happen?

Ex-Officio/Councilmember Polglaze believes the passion to reinvigorate downtown is at an all-time high. He commends staff for embracing the plan and felt that things are looking up.

Vice Chairman Bosi feels the banners are a great idea but he feels our way-finding signs are very outdated. He would like to see new signs at the entrance to downtown.

14. The meeting was adjourned at 7:38 p.m.

	В	С	E	ll G	1				
1	Dozwatov	vn Dovolonmo	nt Poord		3/27/15 4:22 PM				
2		vn Developme							
3	For the David Ed	Statement of Revenues & Expenditures For the Period February 1 thru February 28, 2015							
4	For the Period Fe	bruary I thru F	ebruary 28	, 2015					
5									
7		D. 1.		Year to					
8	Income	Budget	February	Date	Difference				
9	Income								
10	Ad Valorem (Property) Taxes	241,551	9,051	203,782	(27 760)				
11	Ad Valorem Taxes Prior Yr	100	9,001	203,782	(37,769)				
12	Interest Income	1,000		307	(693)				
13	CRA Interlocal Agreement Rev	160,178		307	(160,178)				
14	Misc Revenue	500	500	2,113	1,613				
15	Total Income	403,329	9,551	206,202	(197,127)				
16					(===,				
17	Expenditures								
18									
19	Promoting District				1,047-1				
20	Banner Installation & Maintenance	600		180	420				
21	Downtown Streetscape Maintenance	3,200			3,200				
22	Boatslip Construction & Maint	50,000		50,000	0				
23	Holiday Lighting	12,000		12,564	(564)				
24	Total Promoting District	65,800	_	62,744	3,056				
25									
26	Promoting Merchants								
27	Graphic Design and Printing	3,000		-	3,000				
28	Advertising	3,000		0	3,000				
29 30	Jolley Trolley Downtown Loop	9,220		4,610	4,610				
31	Total Promoting Merchants	15,220	-	4,610	10,610				
32	Promoting Events								
33	6th Annual Achieva Box Car Rally	1,000		, "	1 000				
34	Clw Superboat National Championship	1,000			1,000				
35	City/Clw Celebrates America	1,250			10,000				
36	City/Fun n' Sun Festival	5,000			1,250 5,000				
37	City/Sea Blues Festival	5,000			5,000				
38	Blast Friday	17,979		17,500	479				
39	Clearwater Jazz Festival	5,000		5,000	0				
40	Farmer's Market Support	6,500		6,500	0				
41	Pianos on Main Street/Pop-Up Gallery	1,800		2,300	(500)				
42	Santa & Suds Race/Walk for ASL & Deaf	3,500	3,500	3,500	0				
43	Unallocated Funds	20,000	•		20,000				
44	Total Promoting Events	77,029	3,500	34,800	42,229				
45					,				
46									

	В	С	E	G	
1	Downto	wn Developme	nt Board		3/27/15 4:22 PN
2		f Revenues & E			
3 4	For the Period Fe	2015			
5	Tor the remoure	bruary r unu r	ebruary 26,	2015	
6				Year to	
7		Budget	February	Date	Difference
47	Staff & Office Administration	Duaget	rebluary	Date	Difference
48	Downtown Meeting & Event Support	200			200
49	Office Expenditures	750	47	202	548
50	Public Meeting Notices	2,000	40	275	1,725
51	Legal Fees	3,500	10	125	3,375
52	CRA Mgt & Admin Fee	63,724	5,310	26,550	37,174
53	DDB Minutes Preparation	1,300	0,010	400	900
54	Total Staff & Office Admin	71,474	5,397	27,552	43,922
55	75 77		, ,,,,,	2.,002	10,722
56	Fixed Payments				
57	Officers & Directors Insurance	700			700
58	Liability Insurance (Dolphins)	1,422		1,246	176
59	Annual Audit	9,100		8,100	1,000
60	CRA Increment Payment	160,178		155,207	4,971
61	State Special District Fee	175		175	0
62	Property Appraiser Fee	2,231		1,086	1,145
63	Total Fixed Payments	173,806	-	165,814	7,992
64					
65	Total Expenditures	403,329	8,897	295,519	107,810
66					-
67	Revenues in Excess of Expenditures	-	653	-	
68					
69	Expenditures in Excess of Revenues	\$ -	-	-	
70					
71	Beginning Fund Balance (10-1-14)	\$ 86,998			

a	2	L.	ц	ď	-	-	-	¥	 -	Σ	z	0	_	3
											:			3/27/15 4:25 PM
			Downtown Darolonmont Board	Jornalomo	nt Roam									
		දී ;	wntown L	evelopine 1	int board									
	-	Staten	Statement of Kevenues & Expenditures	renues & 1	expenditu	.es								
	FO	or the Perio	For the Period Oct. 1, 2014	2014 thru :	tnru September 30, 2013	30, 2015								
														Year to
Income	Budget	Oct.	Nov.	Dec.	Jan	Feb	Mar	Apr	May	June	July	August	September	Date
Ad Valorem (Property) Taxes	241,551		18,943.70	106,159.73	69,627.58	9,050.54								203,781.55
Ad Valorem Taxes Prior Yr	100													•
Interest Income	1,000			307.26										307.26
CRA Interlocal Agreement Rev	160,178													- 07 077 0
Misc Revenue	200		1,613.49			200.00								2,113.49
Total Income	403,329.00	•	20,557.19	106,466.99	69,627.58	9,550.54	,		•	•		•		206,202.30
Expenditures														
December District														
19 Ranner Installation & Maintenance	009		160.00		19.97									179.97
Downtown Streetscape Maintenance	3.200													
Boatslip Construction & Maint	50.000				50,000.00									50,000.00
22 Holiday Liehting	12,000	358.94	5,598.14	3,129.00	3,478.00									12,564.08
Total Promoting District	65,800.00	358.94	5,758.14	3,129.00	53,497.97					•	•	•	٠	62,744.05
Promoting Merchants														
Graphic Design and Printing	3,000	413.10			(413.10)									1
Advertising	3,000	200.00			(200.00)									-
28 Jolley Trolley Downtown Loop	9,220		2,305.00	2,305.00	1									4,610.00
Total Promoting Merchants	15,220.00	913.10	2,305.00	2,305.00	(913.10)			-	•		•	•	•	4,010.00
Promoting Events														
6th Annual Achieva Box Car Rally	1,000													
Clw Superboat National Championships	10,000						1							•
City/Clw Celebrates America	067,1						+							•
City/Fun n' Sun Festival	5,000													1
City/ Sea Dines resuvai	17 979		17 500 00											17,500.00
Clearwater Ison Bestival	5,000		20000011	5.000.00										5,000.00
Grant maket jude routen	002/2		6.500.00											6,500.00
Pianos on Main Street/Pon-Hn Callery	1.800		1,800.00		200.00									2,300.00
Santa & Suds Race/Walk For ASL & Deaf	3,500					3,500.00								3,500.00
Unallocated Funds	20,000													1
Total Promotions	77,029.00	-	25,800.00	5,000.00	200.00	3,500.00	•			•	-	-	1	34,800.00
Staff & Office Administration														
Downtown Meeting & Event Support	200													-
Office Expenditures	750	11.63	44.67	109.94	(11.63)	47.18								201.79
Public Meeting Notices	2,000	1,079.50		172.00	(1,016.62)	40.00								274.88
Legal Fees	3,500	750.00	125.00		(750.00)									125.00
CRA Mgt & Admin Fee	63,724	5,310.00	5,310.00	5,310.00	5,310.00	5,310.00								26,550.00
DDB Minutes Preparation	1,300		100.00	200.00	100.00									400.00
Total Staff & Office Admin	71,474.00	7,151.13	2,579.67	5,791.94	3,631.75	5,397.18	,	•	•	,	•	•	,	27,551.67
i	_	_	_		_	_	-				_	_		

	3	3/27/15 4:25 PM					Voseto	Set 10	Dale		1,246.32	8,100.00	155,206,66	175.00	1 085 55	165 613 53	CCC10/COT	200 510 05
٥								Contombon	radinaidac								'	
(0							Amond	rugur									
2	ž							Lule	Juny				-			'		
2	2							Tuno	June							ŀ		
-								May	,						-			•
	4							Anr	-							ľ		•
L	ļ							Mar										
-			-		ures	er 30, 2015		Feb								١.		8.897.18
=			nent Board	T	Experion	Septemb		Ian		1 246 32	1	00.000,1				3.096.32	_	59,812,94
ဗ			Downtown Development Board	Jonath	evenues o	For the Period Oct. 1, 2014 thru September 30, 2015		Dec.			00 015	0,750,00	155,206.66		528.03	161,484,69	╄	177,710.63
_			owntowr	d jo tao	ווובווו סו ע	iod Oct. 1		Nov.						175.00		175.00	_	39,617.81
ш			Д	Chata	Siale.	or the Per		Oct.			00 002				557.52	1,057.52		9,480.69
0						I I		Budget	200	1,422	0 100	27,100	160,178	175	2,231	173,806.00		403,329.00
В									55 Officers & Directors Insurance	56 Liability Insurance (Dolphins)	57 Annual Audit	T 4 dC	So CKA increment rayment	59 State Special District Fee	60 Property Appraiser Fee	Total Fixed Payments		Total Expenditures
	-	٠	v]	ღ.	4	2	9	7	55	8	22	2	8	8	8	61	62	63

ITEM 6



CLEARWATER DOWNTOWN DEVELOPMENT BOARD



SPONSORSHIP/FUNDING REQUEST FORM

The DDB's primary purpose is to promote, facilitate and support activities that sustain, promote and advance downtown revitalization and to attract businesses and residents to relocate and stay in the downtown area. Events that meet this purpose will be considered for sponsorship.

Please submit the completed form to: Anne Fogarty France, Downtown Development Board (DDB) Administrator, email: anne.fogarty-france@myclearwater.com, (727) 562-4044 / Fax (727) 562-4075. (Completed forms are due to DDB Administrator by May 15 of each calendar year.) Check one:

Budgeted Event (submitted by May 15)

Non-budgeted Event Funding Request Date submitted: ter for the arts Title of event: Event contact: Organization: Address: State: _ Daytime phone: (27 _240 - 132) _____ Cell phone: (27) _641-4285 Fax number: (E-mail address: 5 pate 200 center for Website address: www. Coccerter forth 501(c)(3) not for profit organization?

✓ Yes □ No • Date and time of event/program: 6/20, 7/18, 8/15 · Projected attendance: 100 - 200 initially • Briefly describe the event/program, and if applicable, provide brief details about audience: onthly art show with live entertainment by local The audience is broad. The art Something for everyone • What kind of activities will take place during your event? What activities will take place on Cleveland Street? park, Flany of the businesses will remain is (for) the Mestaurent S, the art spaces upstairs in Brown Brother silding, the art Center, etc. Some art will be out Center as well. We will also be working

out tastings, etc. In the businesses to bring Deople in.

• Briefly list the purpose of the event/program and the ways in which it will benefit the community a	as well as
promote the Cleveland Street District: It's purpose is tobring people down town	
the businesses here in particular the now nearly full 600 k	doc V
Advertising will help promok the exent a printown & give us a	whor.
· How long has this event/program been in existence? Series which will show	people
the businesses here, in particular the now nearly full 600 be Advertising will help promok the event a bountown a give us are. How long has this event/program been in existence? Series which will show new (but I'm not hew to; t) there is a lot happen.	ng here
• Is there a charge for the event/program? The Yes WNo	. •
If yes, please include prices, distribution/outlets for purchase and on-sale date:	
• Is this event/program a fund-raiser? Tyes TNo If yes, for whom?	
• Will your organization prepare a banner or sign including the Cleveland Street District (CSD) and Dapproved logo? Yes No If yes, what size? 3'×10' or 3'×12"	DB's
• Will you allow the DDB to display its banner(s)? Yes \(\sigma\) No	
• Possible sponsorship benefits to the DDB. Please check all that apply:	
Will the DDB/CSD be included in the official program? Yes □No □Not Applicable	
Will the DDB/CSD be provided a program ad or insert? Wes INO Not Applicable	
If yes, what are the dimensions?	
Color Black & White Deadline:	
Will the DDB/CSD logo be on brochures? ★Yes □No ☑Not Applicable	
Will the DDB/CSD logo be on invitations? ✓ Yes □ No □ Not Applicable	
Will the DDB/CSD logo be on tickets? □Yes □No ☑Not Applicable	
Will the DDB/CSD logo be on posters? ZYes \(\bigcup_{Not Applicable}\)	
Will the DDB/CSD be mentioned in radio spots? ☑Yes □No □Not Applicable	
Will the DDB/CSD logo be included in television promotions? Yes No Whot Applicable	
Will the DDB/CSD be noted in press releases? Yes \(\sigma\) No \(\sigma\) Not Applicable	
Will the CSDistrict website be included in all promotional material? Yes No Not Applicable	
Is there an opportunity for a DDB booth on site? Yes No Not Applicable 2014 DDB Sponsorship Request Form	2

	there an opportunity for distribution of DDB/CSD printed materials? Yes No Not Applicable
A	ill the DDB/CSD be recognized on stage? Yes No Not Applicable
Is	there an opportunity for an on-stage appearance by a DDB representative? Yes No Not
	pplicable
	there an opportunity for a sponsorship banner on your Web site? Yes No Not Applicable
V	fill the DDB members receive tickets to the event? □Yes □No ☑Not Applicable
Ιf	yes, how many and what is their value?
C	ther sponsorship benefits:
_	
_	
((Continue on additional pages if needed.)
	ease list other participating media sponsors and corporate sponsors:
_	Clearwater Center for the Gots, Inc.
_	
_	
D	o you have an event budget? Pyes DNo If yes, please describe. Attach detailed budget that includes
ex	penses and income. If a recurring event, attach last year's budget.
D	o you have a media budget and timeline? The If yes, please describe.
	See the event budget
W	hat is the number of attendees expected at your event?
Ιf	this is a recurring event, what was the number of attendees at your event last year?
	ecifically, what are you asking the DDB to provide as a sponsor?
	Is an inaugural event series, I am asking for about
_	50% of the costs of making this a sexessful event.
	De want to continue this as a regular monthly series
(Shich eventually spills out of the park & crito Cleveland Street. We hope to make this self-sufficient once it is
ΡĮ	ease list or attach all available sponsorship levels for your event.
	\$100 - and includes a logo on the printed promo. \$200 includes
	noted on promose on the model Clad \$500 the loss
I_0	noted on promo a on the printed CLad. \$500, the logo 4 DDB Sponsorship Request Form
	4 DDB Sponsorship Request Form 15 on everything - web, printed, promo on social 3
	media & shout outs on social media, as well as mentions by the performers.
	"THE THE DESTORMETS.

APPLICANT CERTIFICATION:

I hereby certify that I have read this application and that all information contained herein is true and correct to the best of my knowledge, information and belief. <u>PLEASE READ AND INITIAL</u>: If DDB funds are granted, I understand that when promoting my event I must:

- a. Use the description "Cleveland Street District" or "Cleveland Street District in downtown Clearwater" AND the url www.ClevelandStreetDistrict.com in all collateral material. Copies of promotional material must be provided with Invoice for reimbursement.
- b. Each organization is responsible for placing Event Parking Signs directing event attendees to parking garage before the event and for returning these signs to the Garden Avenue Parking Garage after the event. (Parking Sign location map attached.)
- c. Purchase two banners, minimum size 2' x 6', announcing event that is taking place to be installed on barricades on each end of the event. 3×10' barrer at the park
- d. I also understand that I must give a final report to the board within three months after the event. Failure to adhere to this condition may jeopardize future sponsorship funding.

Date:

Please initial that you agree to comply with these requirements.

Applicant Signature:

(Applicant must be 18 years of age or older)

If you have questions, call (727) 562-4044. Upon completion, return to: Clearwater Downtown Development Board, 112 S. Osceola Ave., 1st Floor, Clearwater, FL 33756/<u>anne.fogarty-france@myclearwater.com</u>. (4/15/14)

Budget for Art on the Park:

This budget is for a 4 month monthly series of events in Station Square Park

Printed promotional materials:	
160 posters – 40 x 4 (new poster for each month)	\$100.00
2,000 flyers - 500 x 4 (new flyer for each month)	\$556.00
10 x 3 Outdoor banner (mesh so it isn't affected by wind)	\$129.00
Custom frame for the banner	\$50.00
Printed Promo Total:	\$835.00
Paid Advertising:	
Creative Loafing - \$300 for 2 weeks per month	\$1,200.00
Social Media promotion/online calendar submissions, website updates, etc. 40	\$2,400.00
hours a month, 160 hours total.	
Advertising Total:	\$3,600.00
Entertainment	
Musical Performers – 4 months x \$150	\$600.00
Logistics:	
Management of set up, break down, volunteer management, trash removal, etc. – 3	\$180.00
hours a month, 12 hours total.	
Volunteers for the event will be provided by the art center	\$0.00
Total budget for all four months:	\$5,215.00
Clearwater Center for the Arts in-kind contribution	\$2,580.00
	\$2,635,00
Total requested of the DDB	72,000,00
	\$2,035 ,00
Total requested of the DDB Notes:	42,033 ,11
	92,0334
	<i>\$2,033</i> 4 5
	<i>\$2,633.</i> 4 •
	92,033,1
	92,033,1
	<i>\$2,633.</i> 4 •
	<i>\$2,633.</i> 4 •
	92,033,1
	<i>\$2,633.</i> 4 •
	<i>\$2,633.</i> 1
	<i>\$2,633.</i> 1 •
	<i>\$2,633.</i> 1 •
	<i>\$2,633.</i> 1
	<i>\$2,033.</i> 1
	<i>\$2,033,1</i>





SPONSORSHIP/FUNDING REQUEST FORM

The DDB's primary purpose is to promote, facilitate and support activities that sustain, promote and advance downtown revitalization and to attract businesses and residents to relocate and stay in the downtown area. Events that meet this purpose will be considered for sponsorship.

Please submit the completed form to: Anne Fogarty France, Downtown Development Board (DDB) Administrator, email: anne.fogarty-france@myclearwater.com, (727) 562-4044 / Fax (727) 562-4075.

(Completed forms are due to DDB Administrator by May 15 of each calendar year.) Check one:

Budgeted Event (submitted by May 15)

Non-budgeted Event

Funding Request Date submitted: Title of event: Event contact: Organization: Address: _____ City: _____ State: ____ Zip: _____ Daytime phone: () ______Cell phone: () _____ Fax number: () ______ E-mail address: _____ Website address: 501(c)(3) not for profit organization? \Box Yes \Box No Projected attendance: _______ • Briefly describe the event/program, and if applicable, provide brief details about audience: • What kind of activities will take place during your event? What activities will take place on Cleveland Street?

• Briefly list the purpose of the event/program and the ways in which it will benefit the community as well as
promote the Cleveland Street District:
• How long has this event/program been in existence?
• Is there a charge for the event/program? \square Yes \square No
If yes, please include prices, distribution/outlets for purchase and on-sale date:
• Is this event/program a fund-raiser? Yes No If yes, for whom?
• Will your organization prepare a banner or sign including the Cleveland Street District (CSD) and DDB's approved logo? Yes No If yes, what size?
• Will you allow the DDB to display its banner(s)? ☐ Yes ☐ No
 Will you allow the DDB to display its banner(s)? □Yes □No Possible sponsorship benefits to the DDB. Please check all that apply:
• Possible sponsorship benefits to the DDB. Please check all that apply:
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program? Yes No Not Applicable
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program? Yes No Not Applicable Will the DDB/CSD be provided a program ad or insert? Yes No Not Applicable
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program? Yes No Not Applicable Will the DDB/CSD be provided a program ad or insert? Yes No Not Applicable If yes, what are the dimensions?
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program?
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program?
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program?
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program? □Yes □No □Not Applicable Will the DDB/CSD be provided a program ad or insert? □Yes □No □Not Applicable If yes, what are the dimensions? Color Black & White Deadline: Will the DDB/CSD logo be on brochures? □Yes □No □Not Applicable Will the DDB/CSD logo be on invitations? □Yes □No □Not Applicable Will the DDB/CSD logo be on tickets? □Yes □No □Not Applicable
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program? □Yes □No □Not Applicable Will the DDB/CSD be provided a program ad or insert? □Yes □No □Not Applicable If yes, what are the dimensions? Color
• Possible sponsorship benefits to the DDB. Please check all that apply: Will the DDB/CSD be included in the official program?

Is there an opportunity for a DDB booth on site?
Is there an opportunity for distribution of DDB/CSD printed materials? □Yes □No □Not Applicable
Will the DDB/CSD be recognized on stage? □Yes □No □Not Applicable
Is there an opportunity for an on-stage appearance by a DDB representative? ☐Yes ☐No ☐Not
Applicable
Is there an opportunity for a sponsorship banner on your Web site? Yes No Not Applicable
Will the DDB members receive tickets to the event? □Yes □No □Not Applicable
If yes, how many and what is their value?
Other sponsorship benefits:
(Continue on additional pages if needed.)
Please list other participating media sponsors and corporate sponsors:
Do you have an event budget? The Too If yes, please describe. Attach detailed budget that includes
expenses and income. If a recurring event, attach last year's budget.
Do you have a media budget and timeline? The Yes No If yes, please describe.
What is the number of attendees expected at your event?
If this is a recurring event, what was the number of attendees at your event last year?
Specifically, what are you asking the DDB to provide as a sponsor?

Please list or attach all available sponsorship levels for your event.

APPLI	NT CERTIFICATION:
to the	ertify that I have read this application and that all information contained herein is true and correct to f my knowledge, information and belief. PLEASE READ AND INITIAL: If DDB funds ed, I understand that when promoting my event I must:
	Use the description "Cleveland Street District" or "Cleveland Street District in downtown Clearwater" AND the url www.ClevelandStreetDistrict.com in all collateral material. Copies of promotional material must be provided with Invoice for reimbursement.
	Each organization is responsible for placing Event Parking Signs directing event attendees to parking garage before the event and for returning these signs to the Garden Avenue Parking Garage after the event. (Parking Sign location map attached.)
	Purchase two banners, minimum size 2' x 6', announcing event that is taking place to be installed on barricades on each end of the event.
	I also understand that I must give a final report to the board within three months after the event. Failure to adhere to this condition may jeopardize future sponsorship funding.
	Please initial that you agree to comply with these requirements.
Applic	Signature: Date: must be 18 years of age or older)

If you have questions, call (727) 562-4044. Upon completion, return to: Clearwater Downtown Development Board, 112 S. Osceola Ave., 1st Floor, Clearwater, FL 33756/anne.fogarty-france@myclearwater.com. (4/1/15)