

## ANNEX 3

wef 22 October 2020

Cost Item	Unit Cost (\$\$)	Unit	Quantity	Subtotal (\$\$)	Qualifying Cost * (\$\$)
<b>1 Software/Subscription fee</b> Microsoft 365 Business Premium -Web versions of Office applications + Installed office applications on desktop/devices -Email hosting with 50 GB mailbox -SharePoint Online -OneDrive for Business (1TB each user) -Microsoft Teams, -Microsoft Office Business -Office 365 Advanced Threat Protection Plan 1 -Microsoft Intune -Windows 10 Business -Long-term archiving of Exchange Online-based mailboxes -Azure Information Protection Plan 1 -Office 365 Message Encryption -Built-in anti-spam protection -Built-in anti-malware protection -Device and App Management * Excludes any professional services such as email migration.  <b>Sophos Intercept-X Advance - Antivirus - Bundled- 1 year subscription</b>		Per user	1		Total item qualifying cost capped @ \$13,000 for multiple unit purchase
	Bundled with Laptop				
<b>2 Hardware</b> <b>dynabook Satellite Pro L40-G</b>  Intel Core i7-10510U QC 1.8GHz 14.0 FHD Anti-Glare 16G DDR4 (2666) 512GB SSD PCIe Int. w/Processor  Intel® UHD graphics 620 4C LI-Pr 40Wh 1 Gbps LAN Realtek 802.11ac+agn+BT (1x1) 433Mbps Gun Metallic Win10 Pro 64 Dynabook Optical Mouse U60,  3YR Local Onsite Ltd Warranty, 3YR SSD Retention Program, 1 YR battery		Per unit	1		Total item qualifying cost capped @ \$4,500 for purchase of up to 3 units @ \$1500 per unit
<b>3 Professional Services</b> Laptop Setup and Pre-Configuration with Onsite delivery 1 remote session of video briefing ( half an hour) how to use Microsoft TEAMS	Bundled with laptop				
<b>4 Training</b> Not Applicable					
<b>5 Others</b> Not Applicable					
<b>Total</b>				\$ 2,395.60	Total QC \$1799.60 inclu per user, per unit hardware

<sup>1</sup> A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

\* Qualifying cost refers to the supportable cost to be co-funded under the grant.