

DG + CF

R\$ 63.56 Mil

Custo Fixo ADM

R\$ 15.46 Mil

Custo Fixo PROD

R\$ 41.34 Mil

Despesas Gerais

R\$ 6.75 Mil

Est. Decoração - Sal+DG

R\$ 19.10 Mil

Est. Simples - Sal+DG

R\$ 12.84 Mil

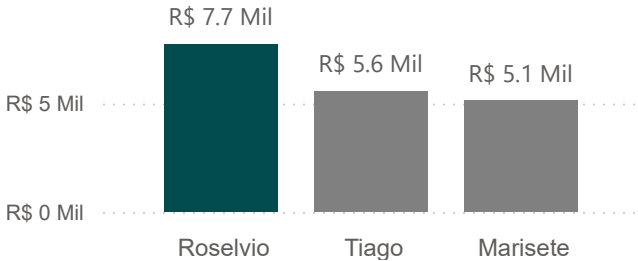
Custos Totais (DG + CF)



Custos Administração



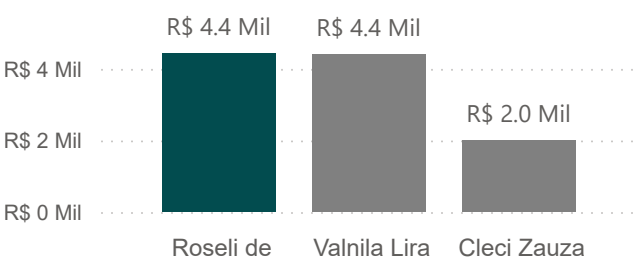
Custos Est. Decoração



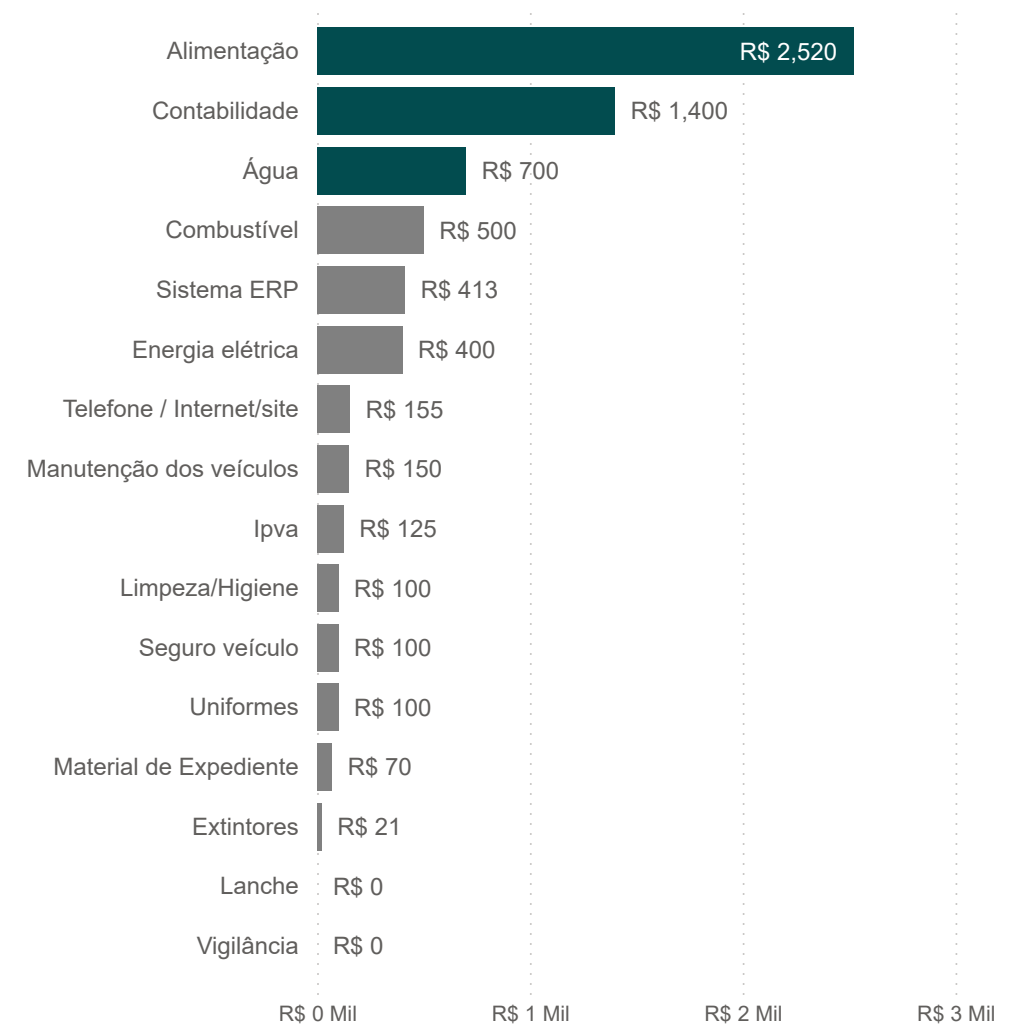
Custos Produção



Custos Est. Simples



Valor Despesas Gerais



Qtd Produtos

333

Total Custos (MP+MO)

R\$ 26.29 Mil

Total MP

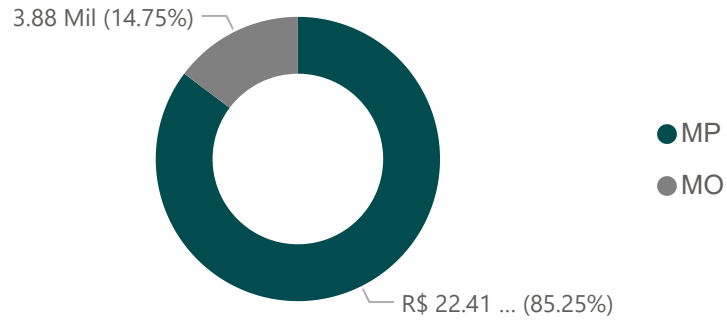
R\$ 22.41 Mil

Total MO

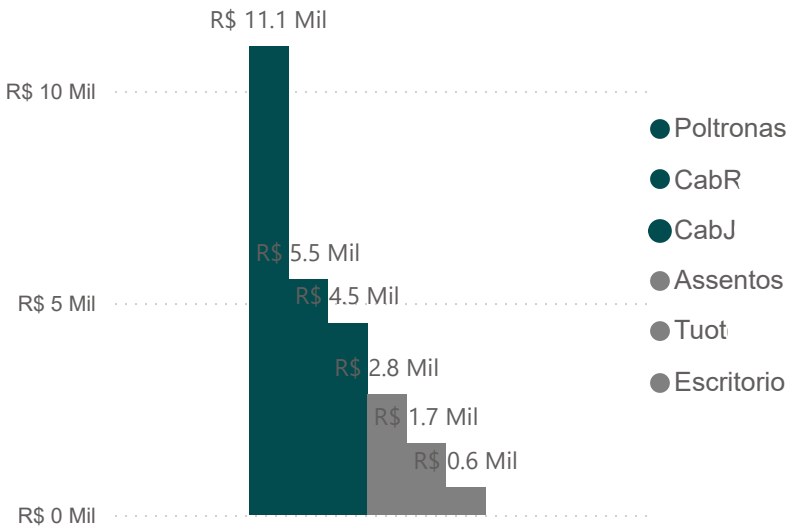
R\$ 3.88 Mil

142 Assentos	14 Escritorio	123 Poltronas
28 Tuot	13 CabR	13 CabJ

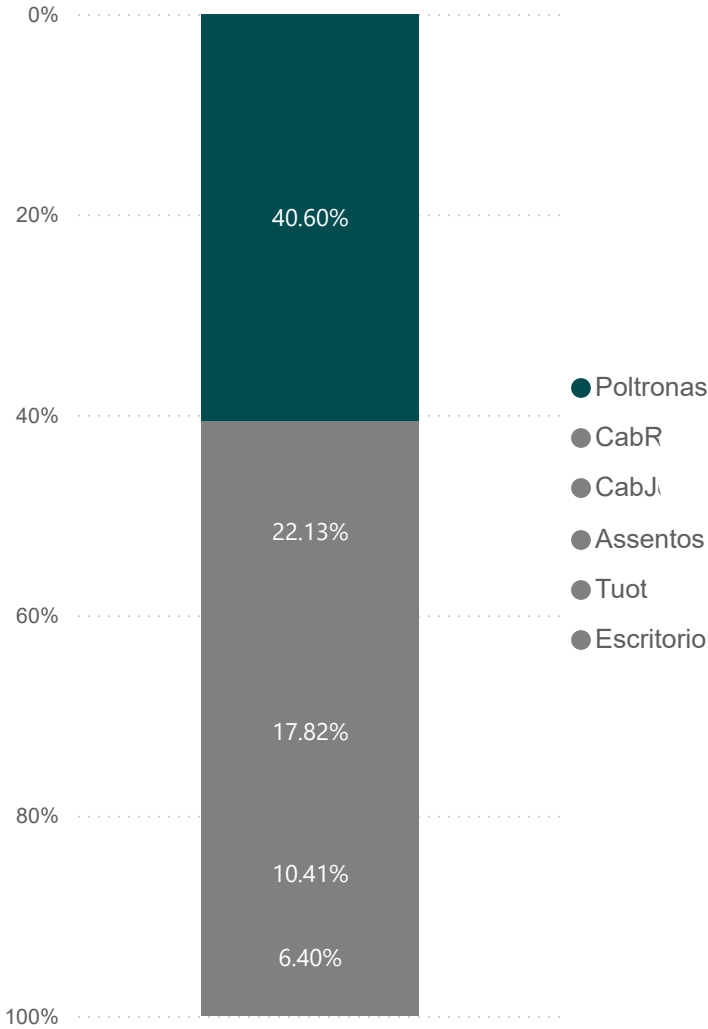
MP x MO %



Custos Totais por Produto (MP+MO)



Percentual Matéria Prima



Percentual Mão de Obra

