

KPI'S INDIVIDUAIS MEDIA MARKT BRAGA

Mês: agosto 24

TOTAL/MÊS	OBJ.VENDA	OBJ.VENDA/DIA	VENDA		%	VENDAS MERCADORIA	SEGUROS	TP	MENSAL	PAGAMENTO UNICO	TOTAL SEGUROS	OBJ MCAFEЕ	MCAFEЕ
	1,462,431 €	47,175 €	911,925 €		62.36%	1483	330	22.3%	130	312	442	325	12
TOTAL/DIA	1,037,854 €	61,167 €	911,925 €		87.87%								

Atualizado8/22/2024

EGP-BG			VENDA				GARANTIAS						MCFEE LIVE SAFE		COMANDOS UNIVERSAIS		INSTALAÇÃO PAREDE TV		SUPORTES TV	
NOME	HORAS	NºVEND	OBJ.VENDA	OBJ.VENDA/DIA	VENDA	%	VENDAS MERCADORIA	SEGUROS	TP	MENSAL	PAGAMENTO UNICO	TOTAL SEGUROS	OBJ MCAFEЕ	MCAFEЕ	OBJ	FEITO	OBJ INST	FEITO	OBJ SUP	FEITO
Rui Silva	20	60208	14,770 €	5,908 €	11,222 €	76.0%	0	0	0.0%	0	0	0	0	0	3	2	1	0	25	1
Cristiano Sousa	168	60211	124,066 €	5,908 €	65,636 €	52.9%	70	33	47.1%	0	41	41	20	0	24	6	1	1	25	19
José Rijo	96	60212	70,895 €	5,908 €	23,355 €	82.3%	67	23	34.3%	1	24	25	20	0	14	6	1	2	25	20
Sara Barbosa	128	60244	94,526 €	2,954 €	29,428 €	31.1%	37	12	32.4%	0	14	14	20	0	19	1	1	0	15	14
TOTAL	412		304,257 €		164,641 €	54.1%	174	68	16.0%	1	79	80	60	0	60	15	4	3	90	54

IT- HARDWARE &			VENDA				GARANTIAS						MCFEE LIVE SAFE		ARRANQUES		OFFICE ONLY		PELICULAS TABLET		PELICULAS	
NOME	HORAS	NºVEND	OBJ.VENDA	OBJ.VENDA/D IA	VENDA	%	VENDAS MERCADORIA	SEGUROS	TP	MENSAL	PAGAMENTO UNICO	TOTAL SEGUROS	OBJ MCAFEЕ	MCAFEЕ	OBJ	FEITO	OBJ PC MEDIDA	FEITO	OBJ PELIC	FEITO	OBJ	FEITO
Paulo Marques	350	60215	111,524 €	2,549 €	2,859 €	2.6%	5	3	60.0%	2	1	3	0	0	22	0	1	0	1	0	10	0
Ricardo Ribeiro	96	60220	30,589 €	2,549 €	26,740 €	87.4%	33	21	63.6%	18	4	22	20	6	6	9	1	0	1	1	10	14
Bruno Silva	168	60224	53,531 €	2,549 €	41,654 €	77.8%	48	26	54.2%	18	15	33	20	0	10	9	1	0	1	0	10	11
Lucas Braga	184	57726	58,630 €	2,549 €	37,026 €	63.2%	43	21	48.8%	18	5	23	20	2	11	7	1	0	1	1	10	4
José Machado	92	57654	29,315 €	1,275 €	13,557 €	46.2%	23	6	26.1%	6	0	6	20	0	6	0	1	0	1	0	10	2
TOTAL	890		283,589 €		121,836 €	43.0%	152	77	43.0%	62	25	87	80	8	55	25	5	0	5	2	50	31

CONNECT- TELECOM			VENDA				GARANTIAS						MCFEE LIVE SAFE		PELICULAS		READY2GO	
NOME	HORAS	NºVEND	OBJ.VENDA	OBJ.VENDA/DIA	VENDA	%	VENDAS MERCADORIA	SEGUROS	TP	MENSAL	PAGAMENTO UNICO	TOTAL SEGUROS	OBJ MCAFEЕ	MCAFEЕ	OBJ	FEITO	OBJ	FEITO
xxx	1		582 €	4,659 €	0 €	0.0%							10	0	10	0	1	
João Martins	88	60221	51,250 €	4,659 €	26,464 €	51.6%	30	6	20.0%	6	1	7	10	2	50	27	1	
Fermelina Silva	152	60209	88,523 €	4,659 €	39,609 €	44.7%	58	10	17.2%	11	0	11	11	0	80	35	1	
Ana Cardoso	48	60231	27,955 €	2,330 €	23,292 €	83.3%	26	11	42.3%	10	1	11	12	0	10	30	1	
Pedro Pereira	184	60238	107,159 €	4,659 €	68,844 €	64.2%	79	36	45.6%	39	7	46	13	2	10	73	1	
Joana Torres	1	60240	582 €	2,330 €	0 €	0.0%	0	0	0.0%	0	0	0	4	0	10	0	1	
	474		276,052 €		158,208 €	57.3%	193	63	20.0%	66	9	75	60	4	170	165	6	0

EGP- PEM+GEM			VENDA				GARANTIAS						MCFEE LIVE SAFE		INST. 1X A/C		INST. AMERICANO		INST. ENCASTRE + VENTILAÇÃO	
NOME	HORAS	NºVEND	OBJ.VENDA	OBJ.VENDA/DIA	VENDA	%	VENDAS MERCADORIA	SEGUROS	TP	MENSAL	PAGAMENTO UNICO	TOTAL SEGUROS	OBJ MCAFEЕ	MCAFEЕ	OBJ	FEITO	OBJ INST AMER	FEITO	OBJ INST P/F	FEITO
xxxx	1		660 €	660 €	0 €	0.0%							4	0	3	0	1	0	1	0
Horacio Sá	176	60214	116,143 €	5,279 €	114,128 €	98.3%	135	60	44.4%	0	82	82	4	0	3	11	1	2	1	3
Sandra Passos	96	60219	63,351 €	5,279 €	39,039 €	61.6%	42	9	21.4%	0	16	16	4	0	3	9	1	0	1	1
Emilia Carvalho	176	60222	116,143 €	5,279 €	100,492 €	86.5%	135	25	18.5%	0	48	48	4	0	3	11	1	5	1	0
Rui Fernandes	200	60234	131,981 €	5,279 €	56,115 €	42.5%	82	3	3.7%	0	5	5	4	0	3	10	1	2	1	2
Bruno Pereira	168	60251	110,864 €	5,279 €	67,535 €	60.9%	95	12	12.6%	1	25	26	4	0	3	8	1	0	1	0
Ana Silva	90	60249	59,392 €	2,640 €	48,623 €	81.9%	69	13	18.8%	0	23	23	4	0	3	3	1	2	1	2
TOTAL	907		598,534 €		425,932 €	71.2%	558	122	19.0%	1	199	200	28	0	21	52	7	11	7	8

CAIXAS & SPV			VENDA				GARANTIAS						MCFEE LIVE SAFE	
NOME	HORAS	NºVEND	OBJ.VENDA	OBJ.VENDA/DIA	VENDA	%	VENDAS MERCADORIA	SEGUROS	TP	MENSAL	PAGAMENTO UNICO	TOTAL SEGUROS	OBJ MCAFEЕ	MCAFEЕ
Vânia Gomes	20	60213	1,009 €	403 €	0 €	0.0%	0	0	0.0%	0	0	0	10	0
Filomena Braga	96	60207	4,841 €	403 €	0 €	0.0%	0	0	0.0%	0	0	0	10	0
Ana Matos	128	60232	6,455 €	403 €	20 €	0.3%	0	0	0.0%	0	0	0	10	0
Catarina Pereira	192	60239	9,682 €	403 €	1,253 €	12.9%	0	0	0.0%	0	0	0	10	0
Carina Tavares	92	60242	4,639 €	202 €	0 €	0.0%	0	0	0.0%	0	0	0	10	0
Daniela Azevedo	84	60245	4,236 €	202 €	0 €	0.0%	0	0	0.0%	0	0	0	10	0
Nelson Magalhães	92	60443	4,639 €	202 €	0 €	0.0%	0	0	0.0%	0	0	0	5	0
Mónica Machado	168	57514	8,472 €	202 €	0 €	0.0%	0	0	0.0%	0	0	0	5	0
Annie Videira	92	57616	4,639 €	202 €	0 €	0.0%	0	0	0.0%	0	0	0	5	0
Gonçalo Silva	104	57614	5,245 €	202 €	0 €	0.0%	0	0	0.0%	0	0	0	5	0
Pedro Rodrigues	92	57615	4,639 €	202 €	0 €	0.0%	0	0	0.0%	0	0	0	5	0
TOTAL	1160		58,497 €		1,273 €	2.2%	0	0	0.0%	0	0	0	85	0

MEDIA SERVICE			VENDA				GARANTIAS						MCFEE LIVE SAFE		ARRANQUES		RETOMAS IPHONE	
NOME	HORAS	NºVEND	OBJ.VENDA	OBJ.VENDA/DIA	VENDA	%	VENDAS MERCADORIA	SEGUROS	TP	MENSAL	PAGAMENTO UNICO	TOTAL SEGUROS	OBJ MCAFEЕ	MCAFEЕ	OBJ ARRANQ	FEITO	OBJ RETOMA	FEITO
Rodrigo Ribeiro	68	60246	7,769 €	457 €	0 €	0.0%	0	0	0.0%	0	0	0	6	0	5	0	6	
Bruno Silva	60	60252	6,855 €	457 €	0 €	0.0%	0	0	0.0%	0	0	0	6	0	5	0	6	
TOTAL	128		14,624 €		0 €	0.0%	0	0	0.0%	0	0	0	12	0	10	0	12	0