

PRESUPUESTO VENTAS FEBRERO 2021

DANIVET	CUOTA 2021	CIUDAD 40%	GIRA 60%	TOTAL 100%	DISTRIBUCIÓN
OZAMORA	\$ 16,413.49	\$ 6,565.39	\$ 9,848.09	\$ 16,413.49	17.00%
GPerez	\$ 15,447.99	\$ 6,179.19	\$ 9,268.79	\$ 15,447.99	16.00%
DSANCHEZ	\$ 16,413.49	\$ 6,565.39	\$ 9,848.09	\$ 16,413.49	17.00%
PTOSCANO	\$ 15,447.99	\$ 6,179.19	\$ 9,268.79	\$ 15,447.99	16.00%
KGUAGUA	\$ 16,413.49	\$ 6,565.39	\$ 9,848.09	\$ 16,413.49	17.00%
LMONTENEGRO	\$ 16,413.49	\$ 6,565.39	\$ 9,848.09	\$ 16,413.49	17.00%
TOTAL	\$ 96,549.92	\$ 38,619.97	\$ 57,929.95	\$ 96,549.92	100.00%

FARMALIGHT	CUOTA 2021	CIUDAD 40%	GIRA 60%	TOTAL 100%	DISTRIBUCION
BBERMUDEZ	\$ 16,196.15	\$ 6,478.46	\$ 9,717.69	\$ 16,196.15	16.17%
PJIMENEZ	\$ 16,126.15	\$ 6,450.46	\$ 9,675.69	\$ 16,126.15	16.10%
ILIZANO	\$ 17,779.43	\$ 7,111.77	\$ 10,667.66	\$ 17,779.43	17.75%
DMALDONADO	\$ 16,126.15	\$ 6,450.46	\$ 9,675.69	\$ 16,126.15	16.10%
JMALLA	\$ 17,789.42	\$ 7,115.77	\$ 10,673.65	\$ 17,789.42	17.76%
GPEÑAHERRERA	\$ 16,146.15	\$ 6,458.46	\$ 9,687.69	\$ 16,146.15	16.12%
TOTAL	\$ 100,163.45	\$ 40,065.38	\$ 60,098.07	\$ 100,163.45	100.00%

LEBENFARMA	CUOTA 2021	CIUDAD 40%	GIRA 60%	TOTAL 100%	DISTRIBUCION
DVALENCIA	\$ 12,100.00	\$ 4,840.00	\$ 7,260.00	\$ 12,100.00	15.13%
FLASSO	\$ 13,100.00	\$ 5,240.00	\$ 7,860.00	\$ 13,100.00	16.38%
MHIDALGO	\$ 12,100.00	\$ 4,840.00	\$ 7,260.00	\$ 12,100.00	15.13%
CSIGCHO	\$ 14,800.00	\$ 5,920.00	\$ 8,880.00	\$ 14,800.00	18.50%
NZAMBRANO	\$ 14,800.00	\$ 5,920.00	\$ 8,880.00	\$ 14,800.00	18.50%
BPAEZ	\$ 13,100.00	\$ 5,240.00	\$ 7,860.00	\$ 13,100.00	16.38%
TOTAL	\$ 80,000.00	\$ 32,000.00	\$ 48,000.00	\$ 80,000.00	100.00%

LABOVIDA	CUOTA 2021	CIUDAD 40%	GIRA 60%	TOTAL	DISTRIBUCION
AGRANDA	\$ 21,979.40	\$ 8,791.76	\$ 13,187.64	\$ 21,979.40	17.56%
FSANDOVAL	\$ 16,069.69	\$ 6,427.88	\$ 9,641.81	\$ 16,069.69	16.05%
JULLOA	\$ 17,980.78	\$ 7,192.31	\$ 10,788.47	\$ 17,980.78	17.19%
AVITERI	\$ 16,765.75	\$ 6,706.30	\$ 10,059.45	\$ 16,765.75	16.71%
IMOREJON	\$ 17,867.95	\$ 7,147.18	\$ 10,720.77	\$ 17,867.95	16.80%
BMEDRANDA	\$ 15,684.46	\$ 6,273.78	\$ 9,410.68	\$ 15,684.46	15.69%
TOTAL	\$ 106,348.04	\$ 42,539.22	\$ 63,808.82	\$ 106,348.04	100.00%