

## PRESUPUESTO VENTAS ENERO 2021

DANIVET	CUOTA 2021	CIUDAD 40%	GIRA 60%	TOTAL 100%	DISTRIBUCIÓN
OZAMORA	\$ 16,413.49	\$ 6,565.39	\$ 9,848.09	\$ 16,413.49	17.00%
GPerez	\$ 15,447.99	\$ 6,179.19	\$ 9,268.79	\$ 15,447.99	16.00%
DSANCHEZ	\$ 16,413.49	\$ 6,565.39	\$ 9,848.09	\$ 16,413.49	17.00%
PTOSCANO	\$ 15,447.99	\$ 6,179.19	\$ 9,268.79	\$ 15,447.99	16.00%
KGUAGUA	\$ 16,413.49	\$ 6,565.39	\$ 9,848.09	\$ 16,413.49	17.00%
LMONTENEGRO	\$ 16,413.49	\$ 6,565.39	\$ 9,848.09	\$ 16,413.49	17.00%
<b>TOTAL</b>	<b>\$ 96,549.92</b>	<b>\$ 38,619.97</b>	<b>\$ 57,929.95</b>	<b>\$ 96,549.92</b>	<b>100.00%</b>

*Ex for 1/1/2021*

FARMALIGHT	CUOTA 2021	CIUDAD 40%	GIRA 60%	TOTAL 100%	DISTRIBUCION
BBERMUDEZ	\$ 16,196.15	\$ 6,478.46	\$ 9,717.69	\$ 16,196.15	16.17%
PJIMENEZ	\$ 16,126.15	\$ 6,450.46	\$ 9,675.69	\$ 16,126.15	16.10%
ILIZANO	\$ 17,779.43	\$ 7,111.77	\$ 10,667.66	\$ 17,779.43	17.75%
DMALDONADO	\$ 16,126.15	\$ 6,450.46	\$ 9,675.69	\$ 16,126.15	16.10%
JMALLA	\$ 17,789.42	\$ 7,115.77	\$ 10,673.65	\$ 17,789.42	17.76%
GPEÑAHERRERA	\$ 16,146.15	\$ 6,458.46	\$ 9,687.69	\$ 16,146.15	16.12%
<b>TOTAL</b>	<b>\$ 100,163.45</b>	<b>\$ 40,065.38</b>	<b>\$ 60,098.07</b>	<b>\$ 100,163.45</b>	<b>100.00%</b>

*Ex for 1/1/2021*

LEBENFARMA	CUOTA 2021	CIUDAD 40%	GIRA 60%	TOTAL 100%	DISTRIBUCION
DVALENCIA	\$ 12,100.00	\$ 4,840.00	\$ 7,260.00	\$ 12,100.00	15.13%
FLASSO	\$ 13,100.00	\$ 5,240.00	\$ 7,860.00	\$ 13,100.00	16.38%
MHIDALGO	\$ 12,100.00	\$ 4,840.00	\$ 7,260.00	\$ 12,100.00	15.13%
CSIGCHO	\$ 14,800.00	\$ 5,920.00	\$ 8,880.00	\$ 14,800.00	18.50%
NZAMBRANO	\$ 14,800.00	\$ 5,920.00	\$ 8,880.00	\$ 14,800.00	18.50%
BPAEZ	\$ 13,100.00	\$ 5,240.00	\$ 7,860.00	\$ 13,100.00	16.38%
<b>TOTAL</b>	<b>\$ 80,000.00</b>	<b>\$ 32,000.00</b>	<b>\$ 48,000.00</b>	<b>\$ 80,000.00</b>	<b>100.00%</b>

*Ex for 1/1/2021*

LABOVIDA	CUOTA2021	CIUDAD 40%	GIRA 60%	TOTAL	DISTRIBUCION
AGRANDA	\$ 18,679.31	\$ 7,471.72	\$ 11,207.59	\$ 18,679.31	17.56%
APAVON	\$ 17,069.70	\$ 6,827.88	\$ 10,241.82	\$ 17,069.70	16.05%
JULLOA	\$ 18,280.84	\$ 7,312.33	\$ 10,968.50	\$ 18,280.84	17.19%
AVERA	\$ 17,765.77	\$ 7,106.31	\$ 10,659.46	\$ 17,765.77	16.71%
IMOREJON	\$ 17,867.95	\$ 7,147.18	\$ 10,720.77	\$ 17,867.95	16.80%
BMEDRANDA	\$ 16,684.47	\$ 6,673.79	\$ 10,010.68	\$ 16,684.47	15.69%
<b>TOTAL</b>	<b>\$ 106,348.04</b>	<b>\$ 42,539.22</b>	<b>\$ 63,808.82</b>	<b>\$ 106,348.04</b>	<b>100.00%</b>

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