

Agriculture, Conservation, and Forestry, Department of

	2025-26	2026-27
DACF ADMINISTRATION 0401		
GENERAL FUND		
Personal Services	42,487	
All Other	(42,487)	
Total	0	0

Environmental Protection, Department of

	2025-26	2026-27
MAINE ENVIRONMENTAL PROTECTION FUND 0421		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	43,475	16,903
All Other	2,584	1,308
Total	46,059	18,211

REMEDIATION AND WASTE MANAGEMENT 0247		
FEDERAL EXPENDITURES FUND		
Personal Services	16,088	7,587
All Other	728	343
Total	16,816	7,930
OTHER SPECIAL REVENUE FUNDS		
Personal Services	47,781	18,651
All Other	2,163	845
Total	49,944	19,496