

AFFORDABILITY PAYMENT PROGRAM Z456

Initiative: Provides one-time funding for an affordability payment program that will provide a \$300 affordability payment to each eligible recipient. The costs of administration, programming, mailing, and taxpayer assistance must also come from this fund.

OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	163,875,000	54,625,000
Total	<u>163,875,000</u>	<u>54,625,000</u>

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	163,875,000	54,625,000
Total	<u>163,875,000</u>	<u>54,625,000</u>

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

163,875,000	54,625,000
<u>163,875,000</u>	<u>54,625,000</u>

MAINE SCHOOL SAFETY CENTER Z293

Initiative: Provides one-time funding for safety measures including retrofitting Maine school buses with crossing arms and anti-pinch door sensors. This funding will cover nearly 1,700 buses owned by Maine school districts that are not currently equipped with either or both safety measures and that can be retrofitted.

OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	5,921,640	500
Total	<hr/> 5,921,640	<hr/> 500

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	5,921,640	500
Total	<hr/> 5,921,640	<hr/> 500

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

All Funds	5,921,640	500
OTHER SPECIAL REVENUE FUNDS	5,921,640	500

OFFICE FOR FAMILY INDEPENDENCE Z020

Initiative: Provides one-time funding for one-time technology adjustments and compliance with new federal legislation, H.R. 1 - One Big Beautiful Bill Act, PL 119-21.

OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	569,665	13,474,380
Total	569,665	13,474,380

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	569,665	13,474,380
Total	569,665	13,474,380

OFFICE OF MAINECARE SERVICES 0129

Initiative: Provides one-time funding for one-time technology adjustments and compliance with new federal legislation, H.R 1 - One Big Beautiful Bill Act, PL 119-21.

FEDERAL EXPENDITURES FUND

All Other

	2025-26	2026-27
All Other	206,750	1,069,932
Total	206,750	1,069,932

OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	38,942	537,500
Total	38,942	537,500

Summary - FEDERAL EXPENDITURES FUND

All Other

	2025-26	2026-27
All Other	206,750	1,069,932
Total	206,750	1,069,932

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	38,942	537,500
Total	38,942	537,500

Total Agency/Department

All Funds	815,357	15,081,812
FEDERAL EXPENDITURES FUND	206,750	1,069,932
OTHER SPECIAL REVENUE FUNDS	608,607	14,011,880

EMERGENCY HOUSING RELIEF FUND PROGRAM Z340

Initiative: Provides one-time funding to fund the Community Aging in Place Program (CAIP) for two years. CAIP is an existing, 7-year old program through nonprofit organizations around the state, providing no-cost home safety checks, minor maintenance repairs, and accessibility modifications to eligible low-income elderly and disabled homeowners. These services enable recipients to continue living safely and comfortably at home rather than needing to move.

2025-26	2026-27
2,000,000	0

OTHER SPECIAL REVENUE FUNDS

All Other	2,000,000	
Total	2,000,000	0

Initiative: Provides one-time funding to supplement or establish programs addressing the needs of people experiencing homelessness or facing other immediate housing challenges and support other uses that address housing emergencies in the State. Housing costs continue to cause thousands of Maine people to become homeless every year, while putting thousands more at extreme risk. Shelters around the state are typically full while the costs rise along with the acuity of need for those they are serving. Funds will provide emergency, transitional and permanent housing responses to homelessness.

OTHER SPECIAL REVENUE FUNDS

All Other	12,000,000	
Total	12,000,000	0

2025-26	2026-27
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Summary - OTHER SPECIAL REVENUE FUNDS

All Other	14,000,000	
Total	14,000,000	0

HOUSING AUTHORITY - STATE 0442

Initiative: Provides one-time funding for a pilot program supporting the construction of new middle-income housing units, with incentives added for projects that invest in wood fiber insulation and heat pumps, with consideration for those that utilize a modular building approach. This is a new model that would focus on rental housing for households with incomes up to 120% of area median income (AMI) and homeownership housing for households with incomes up to 150% of AMI.

2025-26	2026-27
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OTHER SPECIAL REVENUE FUNDS

All Other	10,000,000	
Total	10,000,000	0

Initiative: Provides one-time funding to create more than 300 new affordable homes for ownership and rental across the state through the Rural Affordable Rental Housing Program, the federal Low-income Housing Tax Credit Program and the Affordable Homeownership Program, with incentives added for projects that invest in wood fiber insulation and heat pumps, with consideration for those that utilize a modular building approach.

OTHER SPECIAL REVENUE FUNDS

All Other	37,500,000	
Total	37,500,000	0

Initiative: Provides one-time funding for a pilot program supporting the construction of new homes in mobile home parks through infill, expansion or new development, with restrictive covenants on the newly created units to ensure affordability. The modest nature of a subsidy per unit could allow the program to facilitate the creation of as many as 500 new homes. The infill and expansion of new homes at existing parks will allow infrastructure costs to be spread across more households.

OTHER SPECIAL REVENUE FUNDS

All Other	7,500,000	
Total	7,500,000	0

2025-26	2026-27
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Summary - OTHER SPECIAL REVENUE FUNDS

All Other	55,000,000	
Total	55,000,000	0

Total Agency/Department

All Funds	69,000,000
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Total Agency/Department

OTHER SPECIAL REVENUE FUNDS	69,000,000
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HOUSING OPPORTUNITY PROGRAM Z418

Initiative: Provides one-time funding for a three-year pilot project to provide regionalized building code enforcement. Well-trained Code Enforcement Officers are essential to timely, predictable permitting of housing and other development. Municipalities are struggling to staff these positions, in part because small communities typically employ CEOs part time on contract, which is an unattractive employment model and does not encourage regular professional education. Regionalization is a more stable model for employing CEOs and there is tremendous interest in establishing multiple pilot locations throughout the state that can form the basis for longer term self-supported regional programs.

OTHER SPECIAL REVENUE FUNDS

	2025-26	2026-27
All Other	500,000	500,000
Total	500,000	500,000

Summary - OTHER SPECIAL REVENUE FUNDS

	2025-26	2026-27
All Other	500,000	500,000
Total	500,000	500,000

Total Agency/Department

All Funds	500,000	500,000
OTHER SPECIAL REVENUE FUNDS	500,000	500,000

MAINE COMMISSION ON PUBLIC DEFENSE SERVICES Z112

Initiative: Provides one-time funding to pay for private attorneys and non-counsel vendors who provide indigent legal services. These are expenses anticipated in the 2026-2027 biennial above the baseline amount for these services.

OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	12,322,443	13,026,035
Total	<hr/> 12,322,443	<hr/> 13,026,035

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2025-26	2026-27
All Other	12,322,443	13,026,035
Total	<hr/> 12,322,443	<hr/> 13,026,035

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

All Funds	12,322,443	13,026,035
OTHER SPECIAL REVENUE FUNDS	12,322,443	13,026,035