

THIS TABLE WILL BE COMPUTED AUTOMATICALLY

CHECK VALIDITY OF DATA

Cost Model

0

| Person-Month Status Table | | | | | | |
|----------------------------|--|---------------------------------------|--|------------|----------------|------------|
| CONTRACT N°: | | | Partner - Person-month per Workpackage | | AC - own staff | |
| ACRONYM: | | | TOTALS | 0 | AC TOTALS | 0 |
| PERIOD: | 1 | | | | | |
| | | | | | | |
| WP 1 | Coordination and Management | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 1.1 | Consortium Management | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 1.2 | Internal Management | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 2 | Steering Committee | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 2 | Steering Committee | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 3 | User Needs Identification | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 3.1 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 3.2 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 3.3 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 3.4 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 3.5 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4 | Network Engineering and Development | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4.1 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4.2.1 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4.2.2 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4.3.1 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4.3.2 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4.3.3 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4.3.4 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 4.3.5 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 5 | Site Deployment and Operation | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 5.1 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 5.2 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 6 | Exploitation, Evaluation and Recommendations | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 6.1 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 6.2 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| WP 6.3 | | Actual WP total: Planned WP total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |
| Total Project Person-month | | Actual total: Planned total: | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 | 0,0 0,0 |