



Filters

| | |
|----------|-----|
| market | All |
| region | All |
| division | All |
| customer | All |

P&L by Fiscal Year

All values are in USD

Note: 21 vs 20 column is not a part of Pivot table

| Metrics | Fiscal Year | | | | 21 vs 20 |
|----------------|-------------|--------|--------|--|----------|
| | 2019 | 2020 | 2021 | | |
| NetSales \$ | 87.5M | 196.7M | 598.9M | | 304.5% |
| COGS | 51.2M | 123.4M | 380.7M | | 308.6% |
| Gross Margin | 36.2M | 73.3M | 218.2M | | 297.6% |
| Gross Margin % | 41.4% | 37.3% | 36.4% | | 97.7% |