

Project Charter:

Managing the State of Delaware Opioid Settlement Fund

Project Title:

Moving Forward -

Data Driven Recommendations for the Allocation
of Delaware Opioid Settlement Funds.

Project Purpose:

Contribute an impactful recommendation for the allocation of the opioid settlement funds using up to date data. Ensuring any recommendations support evidence-based initiatives for prevention, treatment, recovery, and public health interventions both ethically and effectively. Consider emerging technology, 'fintech' solutions that if properly integrated would lead to 100% accountability and transparency as well as easier data collection and monitoring efforts moving forward.

Objectives:

1. Evaluate the current state of the opioid crisis in Delaware through data analysis.
2. Identify key areas where the funds can be most impactful.
3. Recommend an allocation strategy based on data insights.
4. Monitor and assess the effectiveness of the fund distribution in real-time.

Scope:

--Inclusions:

- Data collection on opioid-related health statistics, treatment facility capacities, and public health outcomes.
- Analysis of existing prevention and treatment programs in Delaware and some of the surrounding areas
- Development of an evidence-based fund allocation model.

--Exclusions:

- Implementation of the allocation strategy (focus is on analysis and recommendation).
- Long-term monitoring beyond the initial assessment phase.

Stakeholders:

- Delaware Prescription Opioid Settlement Distribution Commission (POSDC)
- Code Differently

Assumptions:

- Availability of accurate and comprehensive data.
 - Publicly Available data that is *up to date and as current as possible.
 - access to any financial and operational details of existing programs that may yield relevant data.

Constraints:

- Limited timeframe to conduct the analysis and prepare.
 - Potential data 'timeliness'

Milestones:

- 1. Data Collection** - *Start Date: November 18th | Complete by: November 24th*
- 2. Data Analysis & Insights** - *Start Date: November 25th | Complete by: November 29th*
- 3. Draft & Editing** - *Complete by: November 30th*
- 4. Completion Deadline** - *Complete by: December 1st*
- 5. Submission** - *Complete by: December 3rd*

Risks:

- Inaccurate or incomplete data affecting analysis quality.
 - Limited access to data, *Only Publicly Available data will be used.
 - Ability to find current - 'up to date' data that reflects the changes in opioid use and recovery through time in the state of Delaware.

Approach:

1. Formulate a project plan and timeline.
2. Engage with team for data questions and insight.
3. Conduct thorough data analysis.
4. Develop and refine fund allocation strategies.
5. Present findings and recommendations to Team/Stakeholders.