

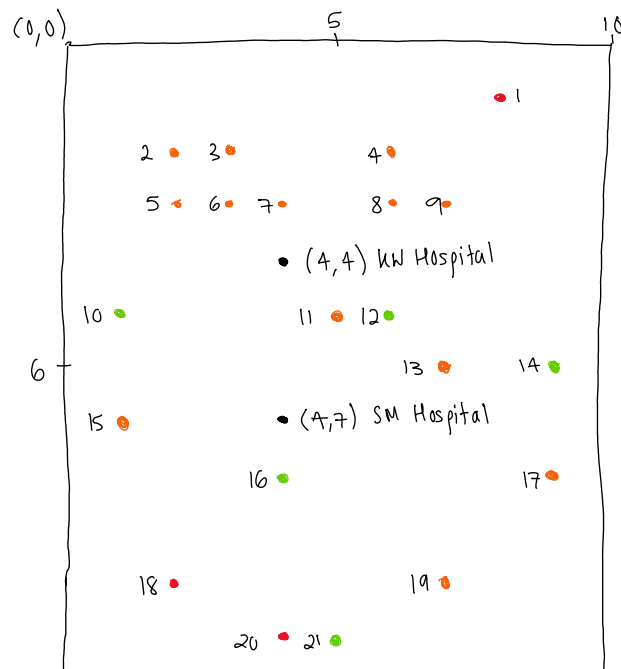
Project Planning

November 21, 2023 12:54 AM

Demand Model:

Assumptions:

- demand is constant
 - • severe patient
 - • moderate patient
 - • low severity patient
- Kitchener-Waterloo demand can be captured by the following 10km x 13 km grid (based on demand data online)
- resource allocation in order of node number
 - • closer ambulance, farther ambulance, closer ERV, farther ERV
 - • closer ambulance, closer ERV, farther ambulance, farther ERV
 - • closer ERV, closer ambulance, farther ERV, farther ambulance





Variables:

design \rightarrow $X_{gr} = [x1_{gr}, x2_{gr}]$
 vectors $X_{sm} = [x1_{sm}, x2_{sm}]$

Where:

$x1_{gr}$ = number of ambulances at Grand River

$x2_{gr}$ = number of ERVs at Grand River

$x1_{sm}$ = number of ambulances at St. Mary's

$x2_{sm}$ = number of ERVs at St. Mary's

other \rightarrow t = transport type adjustment factor (ERV=1, ambulance=2) ^{accounts for cost and survival}
 d = distance between demand node and hospital (Euclidian)

indices \rightarrow $m \rightarrow$ demand nodes (0-21)
 $j \rightarrow$ number of ambulances (0-48)
 $k \rightarrow$ number of ERVs (0-8)

Objective Functions:

cost \rightarrow $c(x) = \sum_{i=0}^{i=21} t_i (0.1 d_i)$ ^{avg fuel cost/km}
 (minimize)

survival \rightarrow $s(x) = \sum_{i=0}^{i=21} t_i \left(\frac{1}{d_i} \right)$
 (maximize)

calculate for every combination
 of ambulance/ ERV at Grand River / St. Mary's
 $\sum_{j=0}^{j=48} \sum_{k=0}^{k=8}$

Constraints:

$$x1_{gr} + x1_{sm} = 48 \rightarrow x1_{gr} = 48 - x1_{sm}$$

$$x2_{gr} + x2_{sm} = 8 \rightarrow x2_{gr} = 8 - x2_{sm}$$

