**Life Chances Fund Outcome Metrics**

In your set up application form you have set out your project outcomes indicating what you hope to achieve for each service user - e.g. Young People diverted from care. As part of each outcome you have set out the outcome measures, which are the baseline against which you measure success e.g. historic baseline data for the number of Young people taken into care. In this form we need you to provide additional information setting out:

1. Project metrics telling LCF what you expect to achieve in support of outcomes measures in each period to show a degree of success – e.g.: engaged with the programme after 3 months; in adoption placement with one family for 6 months after leaving care; in sustained placement with same family for 12 more months. Limit metrics per outcome to three so your model stays simple and cost effective
2. Payment triggers – LCF needs to know at which point you expect a payment to be triggered. A trigger could relate to a single metric, the measure against one outcome or metrics/measures for several different outcomes (e.g.: a young person engages with coming out of care with a separate outcome of obtaining Education, employment or Training after 3 months). LCF needs to know for each trigger:

* Why it’s been triggered i.e.: what outcome measure(s)/metric(s) are achieved
* When will this happen i.e.: 6, 12 months
* How many service users will achieve a measure/metric for each trigger

The total payments triggered must add up to the amount requested from LCF and from other organisations paying outcomes in your SIB

|  |  |  |  |
| --- | --- | --- | --- |
|  | Outcome Description (from 2.06 in application form) | Outcome measure (or baseline from 2.06) | % outcomes based on this measure |
| Primary Outcome |  |  | 100% |
| Metric example | Young person avoids care (up to 70 words per metric) | | X% at X months |
| Metric 1 |  | |  |
| Metric 2 |  | |  |
| Metric 3 |  | |  |
| Metric 4 |  | |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  | Outcome Description (from 2.06 in set up form) | Outcome measure (or baseline from 2.06) | % outcomes based on this measure |
| Second Outcome |  |  | 100% |
| Metric 1 |  | |  |
| Metric 2 |  | |  |
| Metric 3 |  | |  |
| Metric 4 |  | |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  | Outcome Description (from 2.06 in set up form) | Outcome measure (or baseline from 2.06) | % outcomes based on this measure |
| Third Outcome |  |  | 100% |
| Metric 1 |  | |  |
| Metric 2 |  | |  |
| Metric 3 |  | |  |
| Metric 4 |  | |  |

Complete the following payment trigger table remembering that the two should correlate and any numbers match to the % for each metric and total outcomes payments at Q1.08. You are strongly recommended to keep your triggers to a total of 3 or 4 to keep the model and data collection and analysis requirement simple and cost effective.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Payment trigger | What will trigger a payment | Which outcome measure(s) or metric(s) does it relate to: | Time / date | Service User  Numbers | Payment per Service User |
| e.g.: | Avoiding care (50 words) | Measure 1 metric e.g. | 6 months | 230 | £125 |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 5 |  |  |  |  |  |