

Budget Narrative - Digitizing the Prohibited Special Collections of The Cannabis Museum

The project budget proposed is relatively straight forward. The majority of the funds will be used to cover staff time. This includes:

Jonathan Cachat, PhD - 100% Full-time covered

Steve Schofield - 50% Full-time covered

Hannah Jones - 50% Full-time covered.

The Cannabis Museum will be providing Steve and Hannah with the remaining 50% of their salary. All three individuals intend to work full-time at the museum should this project be funded.

At the commencement of this project, the remaining funds will be used on network attached storage equipment, and to extend the Cannabis Museum's hosting plan beyond the 20 years already purchased to assist with sustainability and to demonstrate to the grant committee the museum's commitment to maintaining and persevering access to our collections. The budget line items dedicated to this equipment and service will not be exceeded and the exact make and model will be determined following award of funding.