

GOVERNMENT OF ZAMBIA

ACT

No. 13 of 1996

Date of Assent: 1st April, 1996

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending 31st December, 1996, not exceeding in the aggregate one thousand one hundred and sixty-one billion, six hundred and forty-seven million, nine hundred and seventy-five thousand six hundred and ninety-three kwacha.

ENACTED by the Parliament of Zambia, [1st April, 1996]

1. This Act may be cited as the Appropriation Act, 1996.

22. (1) On the authority of a warrant issued by the President there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate one thousand one hundred and sixty-one billion, six hundred and forty-seven million, nine hundred and seventy-five thousand six hundred and ninety-three kwacha, may be required for the services of the Republic during the financial year ending on 31st December, 1996.

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of the Schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amounts shown under Head 20 or 21 shall not be varied.

*Copies of this Act may be obtained from the Government Printer,
P. O. Box 30136, 10100, Lusaka. Price K480.00 each.*

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President—State House	1,197,779,002
02	Office of the Vice-President:	
/01	Headquarters	6,209,799,008
/02	Elections Office	17,022,978,002
/03	Department of Resettlement	567,213,002
03/01	National Assembly	5,121,801,003
06/01	Public Service Commission (Office of the President)	217,036,004
07	Office of the Auditor-General:	
/01	Headquarters	1,927,620,002
/02	Lusaka Regional Office	152,515,002
/03	Kabwe Regional Office	107,578,001
/04	Ndola Regional Office	164,408,001
/05	Livingstone Regional Office	135,197,001
08	Cabinet Office—Office of the President:	
/01	Headquarters	3,928,197,005
/03	Common Services Unit	282,640,004
/04	Office of the Former President	291,333,002
/05	National Institute of Public Administration	1,198,321,001
09/01	Teaching Service Commission—Office of the President	197,313,002
10/01	Police and Prisons Service Commission—Office of the President	3,138,394,003
11	Zambia Police—Ministry of Home Affairs:	
/01	Headquarters	5,099,926,008
/02	Protective Unit	525,546,001
/03	Lilayi Police Training School	512,357,001
/04	State House	538,855,001
/14	Mobile Unit	827,700,001
/15	Tazara Police Unit	464,855,001
/16	Para-Military	906,920,001
/17	Airport Division	218,707,001
12/01	Commission for Investigations—Office of the President	244,716,002
13	Ministry of Energy and Water Development:	
/01	Headquarters	768,647,002
/02	Energy Department	4,479,304,007
/03	Department of Water Affairs	30,154,354,003
14	Ministry of Mines and Minerals Development:	
/01	Headquarters	399,680,002
/02	Geological Survey Department	4,313,969,001
/03	Mines Safety Department	195,473,003
/04	Mine Development Department	3,073,947,002
15	Ministry of Home Affairs:	
/01	Headquarters	501,060,002
/02	Prisons and Reformatories	1,975,874,002
/03	Passport and Citizenship	548,443,001
/04	Archives	417,234,001
/05	Immigration Department	1,653,794,002
/06	National Registration	250,194,001
/07	Drug Enforcement Commission	936,950,002
/08	Research and Information Department	655,679,003

1 No. of Head	2 Service	3 Appropriation
	K	
17	Ministry of Foreign Affairs	
S/01	Headquarters	1,938,927,000
S/02	Missions Abroad—Lubumbashi	700,469,000
S/03	Missions Abroad—Washington	1,283,779,000
S/04	Missions Abroad—New York	2,995,524,000
S/05	Missions Abroad—Lilongwe	555,797,000
S/06	Missions Abroad—London	1,708,130,000
S/07	Missions Abroad—Cairo	1,047,604,000
S/08	Missions Abroad—Nairobi	836,310,000
S/09	Missions Abroad—Dar-es-Salaam	899,443,000
S/10	Missions Abroad—Kinshasa	690,589,000
S/11	Missions Abroad—Moscow	1,692,393,000
S/12	Missions Abroad—Addis Ababa	1,589,839,000
S/13	Missions Abroad—Gaborone	669,472,000
S/14	Missions Abroad—Beijing	879,158,000
S/15	Missions Abroad—Lagos	839,913,000
S/16	Missions Abroad—Stockholm	1,777,592,000
S/17	Missions Abroad—New Delhi	695,521,000
S/18	Missions Abroad—Maputo	1,049,910,000
S/19	Missions Abroad—Tokyo	2,162,532,000
S/20	Missions Abroad—Windhoek	524,443,000
S/21	Missions Abroad—Brussels	1,205,222,000
S/22	Missions Abroad—Luanda	860,068,000
S/23	Missions Abroad—Harare	986,271,000
S/24	Missions Abroad—Bonn	1,769,622,000
S/25	Missions Abroad—Geneva	1,732,834,000
S/26	Missions Abroad—Pretoria	856,522,000
S/27	Institution of Diplomacy and International Studies	135,498,000
S/28	Judiciary	
S/29	Headquarters	562,484,000
S/30	Supreme Court	273,090,000
S/31	High Court	609,757,000
S/32	Subordinate Courts	1,020,122,000
S/33	Local Courts	1,968,673,000
S/34	Small Claims Courts	46,511,000
S/35	Sheriff of Zambia	292,267,000
S/36	Industrial Relations Court	202,981,000
S/37	Ministry of Environment and Natural Resources	
S/38	Headquarters	448,410,000
S/39	Forestry Department	711,369,000
S/40	Zambia Forestry College	232,722,000
S/41	Planning and Information Department	86,654,000
S/42	Loans and Investments—Ministry of Local Government and Housing	30,851,671,000
S/43	Loans and Investments—Ministry of Finance	88,507,740,000
S/44	Ministry of Information and Broadcasting Services	
S/45	Headquarters	1,859,961,000
S/46	Zambia Information Services	1,171,199,000
S/47	Zambia News Agency	556,095,000
S/48	Curriculum Development Centre	101,928,000

1 No. of Head	2 Services	3 Appropriation
		K
000/040.002	Department of Community Development	63,439,001
000/041.011	Youth Development	53,981,001
000/042.000	Department of Resettlement	50,828,001
000/043.000	Child Affairs	30,774,001
000/044.000	Provincial Local Government Office	47,892,001
000/045	Factories Department	20,421,001
100/046.000	Town and Country Planning	19,780,001
102/05.00	Office of the President—Central Province:	
000/050.000	Headquarters	449,379,000
000/06.000	Zambia Information Services	50,952,000
000/07.000	Zambia News Agency	25,296,000
000/08.000	Roads Department	585,601,000
000/09.000	Buildings Department	275,746,000
000/10.000	Zambia Police	869,769,000
000/11.000	Forestry Department	152,588,000
000/12.000	Lands Department	21,648,000
000/13.000	Survey Department	66,132,000
000/14.000	Department of Water Affairs	206,033,000
000/15.000	Natural Resources Department	34,381,000
000/16.000	Labour and Factories	30,073,000
000/17.000	Social Development	51,797,000
000/18.000	Cultural Services	30,086,000
000/19.000	Prisons and Reformatories	790,576,000
000/20.000	Passport and Citizenship	25,189,000
000/21.000	Civil Aviation Department	25,457,000
000/22.000	Meteorological Department	51,750,000
000/23.000	Road Traffic Commission	20,881,000
000/24.000	National Registration	103,536,000
000/25.000	Immigration Department	79,149,000
000/26.000	Department of Community Development	105,800,000
000/27.000	Youth Development	44,212,000
000/28.000	Department of Resettlement	72,037,000
000/29.000	Child Affairs	16,190,000
000/30.000	Provincial Local Government Office	62,816,000
000/31.000	Town and Country Planning	12,067,000
000/32.000	Office of the President—Northern Province:	
000/33.000	Headquarters	653,556,002
000/34.000	Zambia Information Services	76,194,001
000/35.000	Zambia News Agency	36,272,002
000/36.000	Roads Department	939,414,004
000/37.000	Buildings Department	244,807,001
000/38.000	Zambia Police	1,121,350,001
000/39.000	Forestry Department	104,442,001
000/40.000	Lands Department	24,042,001
000/41.000	Survey Department	43,885,001
000/42.000	Department of Water Affairs	235,535,001
000/43.000	Natural Resources Department	28,473,001
000/44.000	Labour and Factories	30,808,001

Appropriation

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1 No. of Head	2 Services	3 Appropriation K
24	Social Development	129,610,001
25	Cultural Services	14,445,001
33	Prisons and Reformatories	368,752,001
34	Passport and Citizenship	27,512,001
35	Civil Aviation Department	78,361,001
36	Meteorological Department	62,504,001
37	Road Traffic Commission	27,910,001
38	National Registration	62,540,001
39	Immigration Department	153,670,001
40	Department of Community Development	105,630,001
41	Youth Development	41,344,000
42	Department of Resettlement	41,005,001
43	Child Affairs	19,108,001
44	Provincial Local Government Office	83,614,001
46	Town and Country Planning	17,166,000
48	Sports Department	32,654,001
94	Office of the President—Western Province:	
101	Headquarters	2,190,833,001
106	Zambia Information Services	65,877,001
107	Zambia News Agency	21,292,001
108	Roads Department	500,744,001
109	Buildings Department	379,529,001
110	Zambia Police	674,812,001
116	Forestry Department	114,410,001
117	Lands Department	18,372,001
119	Department of Water Affairs	615,913,003
20	Natural Resources Department	22,836,001
23	Labour and Factories	23,842,001
24	Social Development	44,625,001
25	Cultural Services	20,587,001
33	Prisons and Reformatories	403,408,001
34	Passport and Citizenship	30,622,001
35	Civil Aviation Department	73,130,001
36	Meteorological Department	56,214,001
37	Road Traffic Commission	22,222,001
38	National Registration	49,386,001
39	Immigration Department	83,864,001
40	Department of Community Development	101,798,001
41	Youth Development	22,704,001
42	Department of Resettlement	28,927,001
43	Child Affairs	13,270,001
44	Provincial Local Government Office	50,062,001
46	Town and Country Planning	28,010,001
47	Controller of Government Transport	15,103,001
48	Sports Department	23,035,001
95	Office of the President—Eastern Province:	
101	Headquarters	479,239,003
106	Zambia Information Services	62,040,001

No. of Head	Services	Appropriation
		K
134	Passport and Citizenship	33,337,001
135	Civil Aviation Department	4,552,000
136	Meteorological Department	55,725,001
137	Road Traffic Commission	37,497,003
138	National Registration	64,083,001
139	Immigration Department	150,235,001
140	Department of Community Development	95,392,001
141	Youth Development	31,915,001
142	Department of Resettlement	33,042,001
143	Child Affairs	23,359,001
144	Provincial Local Government Office	61,799,001
146	Town and Country Planning	28,627,001
99/01	Constitutional and Statutory Expenditure	244,750,000,000
	GRAND TOTAL	1,161,647,975,693
100,000,000	Ministry of Health	
100,000,000	Ministry of Education	
100,000,000	Ministry of Agriculture	
100,000,000	Ministry of Labour	
100,000,000	Ministry of Transport	
100,000,000	Ministry of Home Affairs	
100,000,000	Ministry of Defence	
100,000,000	Ministry of Information	
100,000,000	Ministry of Environment	
100,000,000	Ministry of Arts and Culture	
100,000,000	Ministry of Science and Technology	
100,000,000	Ministry of Sports	
100,000,000	Ministry of Tourism	
100,000,000	Ministry of Trade	
100,000,000	Ministry of Finance	
100,000,000	Ministry of Justice	
100,000,000	Ministry of Public Works	
100,000,000	Ministry of Housing	
100,000,000	Ministry of Social Services	
100,000,000	Ministry of Gender Affairs	
100,000,000	Ministry of Youth Affairs	
100,000,000	Ministry of Labour Relations	
100,000,000	Ministry of Statistics	
100,000,000	Ministry of Planning	
100,000,000	Ministry of Information Technology	
100,000,000	Ministry of Environmental Affairs	
100,000,000	Ministry of Natural Resources	
100,000,000	Ministry of Forestry	
100,000,000	Ministry of Fisheries	
100,000,000	Ministry of Marine Affairs	
100,000,000	Ministry of Airports	
100,000,000	Ministry of Civil Aviation	
100,000,000	Ministry of Meteorology	
100,000,000	Ministry of Road Transport	
100,000,000	Ministry of National Registration	
100,000,000	Ministry of Immigration	
100,000,000	Ministry of Community Development	
100,000,000	Ministry of Youth Development	
100,000,000	Ministry of Resettlement	
100,000,000	Ministry of Child Affairs	
100,000,000	Ministry of Provincial Local Government	
100,000,000	Ministry of Town and Country Planning	