GOVERNMENT OF ZAMBIA

ACT

No. 12 of 1986

Date of Assent: 17th April, 1986

An Act to authorise expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending on the 31st December, 1986, not exceeding in the aggregate, two thousand nine hundred and twenty million, five hundred and ninety-seven thousand and one hundred and twenty-seven kwacha.

[21st April, 1986

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Appropriation Act, 1986.

Enactment
Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate two thousand nine hundred and twenty million, five hundred and ninety-seven thousand and one hundred and twenty-seven kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1986.

Appro-

- (2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.
- (3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that-

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 20 or 21 shall not be varied.

SCHEDULE (Section 2)

No. of		2					3 Appropria-
Head	Ser	vice					tion
							K
01/01	President and State House	*.*			* *	4.4	2,830,70
03/01				4.60	50.0		6,967,10
04/01	House of Chiefs (Office of the Print			9894	4.4		120,80
05/01	Elections Office (Office of the Prim	e Mini	ster)	1959	6.4	4.6	802,30
06/01	Public Service Commission	40.00	4.4	16.6	4.4	* *	504,70
07	Office of the Auditor-General:						
/01		4.8		8.6	4.4	+ =	1,830,80
/02 /0:\$		0.0	* *		* 4	5.7	159,80
/04	Kabwe Regional Office Ndola Regional Office	72.0	* *		* *	7.7	169,70
/05	Livingstone Regional Office		2.5		* *	5.*	229,30 158,00
08	Cabinet Office (Office of the Prime				(8) (8)	5.5	100,17
/01	Headquarters					*:*	36,081,80
/02	Directorate of Manpower Develo		and	Trainin	2	4.4	1,657,70
/03	Common Services Unit		93		300		284,00
/04	36		* *		(5(4)		387,8
/05	Industrial Participatory Democr	acy	4.4	0.5		8:4	497,80
09/01	Teaching Service Commission	19(8)	4.4	614	46		411,8
10/01	Police and Prisons Service Commis	Baion	4.9	16.4	14:4	4.4	500,0
11	Zambia Police (Ministry of Home	Affaira):				
/01	Headquarters	0.0	4 +	4.4	0.0		31,127,9
/02	Protective Unit	2.01		* 4	* 4	1.6	3,328,9
104	State House	2.4	4.4	* 4	1.4	1.5	3,414,1
/05 /06	Copperbelt Province	**			4.4	2.5	12,275,0
/07	Lusaka Province	**	* *	1.0	4.4	* *	6,815,7
/08		4.9	* *		**	* *	2,685,4
/09	Luapula Province	3.8	**	* *		* *	1,999,10
/10	Northern Province	1.1	**	55	4.4	5.5	4,863,30
/11	North-Western Province	7.7	* *	1.5	2.2	**	2,061,30
/12	Southern Province	1.61			(8.8	**	3,632,2
/13	Western Province		**	10.0	**	**	1,875,6
12/01	Commission for Investigations	000		4.4	4.4	10.5	437,5
14	Ministry of Mines:						
/01	Headquarters	900	* *		0.0	**	5,483,10
/02	Geological Survey Department		4.4	5.8	3419	0.0	2,116,40
/03		***	+ +	9.81	9.4	* *	1,236,90
15	Mines Development Department				* *		1,424,70
/01	Ministry of Home Affairs: Headquarters						1 177 1
/02	Prisons and Reformatories	44	* *	44	* *	* *	1,177,10
/03	D . 1 01/1 31		10	**	* *	::	1,099,4
/04	Archives		33		* *		303,70
/05	Immigration Department	* *	0.0		2012	1.0	4,386,50
/06	National Registration	**	**				3,528,10
/08	Special Investigation Team—Ec	onomy	and '	Trade	1.0	4.4	884,30
16/01	Ministry of National Guidance		2.4	(404)	4.4		870,40
17	Ministry of Foreign Affairs:						27 250 0
/01	Headquarters Missions Abroad—Lubumbashi	2.2	175	24.500	27.5	1575	31,655,40
/02		3.1	2(2)	7.5	7.8	6.60	1,602,80
/03	Missions Abroad—Washington Missions Abroad—New York	**	0.00	* (*)		9.4	6,195,50
/05	Missions Abroad—New York Missions Abroad—Lilongwe	8.5	8.90	(V. 6.)	+ +		8,216,30 3,031,70
/06	Missions Abroad—Lindigwe	**	* *	[K(4)]	9.9	(0.0)	11,426,00
/07	Missions Abroad—Cairo	**	100		* *	0606	3,273.90
/08	Missions Abroad—Nairobi		2.4	4.5	2.0		3,097,70
/09	Missions Abroad—Dar-ee-Salaam		199	4.4	1.0	200	4,004,00
/10	Missions Abroad - Kinshasa		4.	2.5	4.0	4.4	4,491,20
/11	Missions Abroad-Moscow			2.4		4.4	7,128,30
/12	Missions Abroad-Addis Ababa		**	30	- 15	**	2,942,60
/13	Missions Abroad-Gaborone			**	70		3,904,70

No. of Head	2 Servi	сө					Appropria- tion
	26' ' 41						K
/14	Missions Abroad—Boun	90%	0.0	30.40	* =	4.9	4,486,800
/15	Missions Abroad—Peking	4.8	8.4	* *			3,375,100
/16	Missions Abroad—Canberra	* 6	- 4	* *	* 4		9,322,300
/17	Missions Abroad—Rome	4 +				* *	6,508,100
/18	Missions Abroad—Lagos	* *		4.4	* *	* *	6,110,800
/20	Missions Abroad—Ottawa Missions Abroad—Stockholm	909	1.4	* *	* *		4,247,900
/21	Missions Abroad—Stockholm Missions Abroad—Belgrade	* *	P (4)	* 4	* *	. 7 .	4,540,800
122	Missions Abroad—Paris	4.4	2.0	* *	7.75	2.2.	5,849,700
/23	Missions Abroad—New Delhi	7.7	250	01.5	0.00	**	7,204,500
124	Missions Abroad—Maputo		7.5	*.*	500	(1/1)	4,314,000
/25	AG: Alman I Malan	2.5	P. A.	* *	6.4	7.4	5,995,700 6,279,200
/26	Missions Abroad—Lisbon	5.5	(8) K)			**	3,228,400
127	36: -: A1 1 D 1	9.4	7.4	**			5,303,600
/28	Missions Abroad—Luanda	* *	(6.4)		* *	4.	6,796,700
/29	Missions Abroad—Riyadh		56005		4.4	974	6,953,000
/30	Missions Abroad—Harare		1904				4,104,600
/31	Missions Abroad—Berlin		0.0				1,982,800
20/01	Loans and Investments (Ministry	of Dec	entral				24,689,000
21	Loans and Investments (Ministry						146,264,000
22/06	Pensions and Gratuities	52	14.4				40,300,000
23	Subsidies (Ministry of Finance)	0.					333,767,000
26	Ministry of Information and Broad				95.50	(2/2)	000,101,000
/01	Headquarters						1,350,802
/02	Zambia Information Services				**	2.5	4,765,401
/03	Zambia Broadcasting Services		4.0	* *	N.A.		13,989,701
/04	Zambia Institute of Mass Commi			K.X	1000		242,701
/05	Zambia News Agency			**	0.00		1,713,801
27	Personnel Division (Office of the						_,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
/01					**	**	1,435,102
/04 /05	National Institute of Public Adr	minis t			The lime	have	2,685,201
100	National Institute of Public	Autu					785 801
/08	Campus Centralised Recruitment Services	Ilnit	54/45	* *	**	**	765,601
29	Ministry of Decentralisation:	3 0 2210	8.0				
/01	Headquarters				4.4	**	387,701
/04		202	12/25				
	Town and Country Planning	4.0		* *		W.	50,120,003
/05	Town and Country Planning Valuation Department	4.	* *		**		50,120,003 741,250
/05	Valuation Department	2.9			**		50,120,003 741,250 274,301
/06	Valuation Department Recettlement (Non-Agriculture)	2.9	* *		**		50,120,003 741,250
1 /06	Valuation Department Reacttlement (Non-Agriculture) Ministry of Legal Affairs:	• *	• •		**	••	50,120,003 741,250 274,301 183,500
/06	Valuation Department Reacttlement (Non-Agriculture) Ministry of Legal Affairs: Headquarters	**		**	**		50,120,003 741,250 274,301 183,500 1,210,802
/06 1 /01	Valuation Department Reacttlement (Non-Agriculture) Ministry of Legal Affairs: Headquarters Attorney-General's Chambers	::		**	**	**	50,120,003 741,250 274,301 183,500 1,210,802 697,301
/06 1 /01 /02	Valuation Department Resettlement (Non-Agriculture) Ministry of Logal Affairs: Headquarters Attorney-General's Chambers Administrator-General's Chambe	::		1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	**	**	50,120,003 741,250 274,301 183,500 1,210,802 697,301 233,501
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/06 1 /01 /02 /03 /04	Valuation Department Reacttlement (Non-Agriculture) Ministry of Logal Affairs: Headquarters Attorney-General's Chambers Administrator-General's Chambe Legal Aid Department Judicial Department—Headquar	ora cters		6.6 6.6 6.6 6.7 6.7 6.7 6.7 6.7	**		50,120,003 741,250 274,301 183,500 1,210,802 697,301 233,501 581,901 6,395,201
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No. of Flead	2 Serv	ice					3 Appropria- tion
							ĸ
38	National Commission for Develop	ment I	Planning:				
/01	Headquarters			4.4	* *	6.4	8,129,403
/02	Census and Statistics	1.5	4.4	0.0	* *	0.0	10,034,80
14	Ministry of Labour and Social Ser						4.057.606
/01	Headquarters		6.60	(2.4	* *	0.0	4,957,602 1,530,802
/02	Labour and Factories	A	mont Com		7.8	* (*)	182,50
/03 /04	Educational and Occupational Social Development		ment ser	VICES	* *	5.8	4,092,80
/05	Industrial Relations Court	P. V.		18/81	**		217,40
6	Ministry of Health:		5.77	140.15.1	175/75	216	
/01		904	W(0)		4.9	*:*:	125,658,20
/02	Chainama College of Health Sci		8.8				2,257,80
/04	Ndola Central Hospital	* *	10.0	(V.V.)	Y 4	800	9,455,10
/05	Kitwe Central Hospital		* *	(4.3	10.0	90.e.	7,671,00
/06	Mwachisompola Health Demor	istratio	on Zone	4.0	* *	0.0	624,20
/07		7.9	171	0.0	4.4	* *	797,00
/08	Pneumoconiosis Medical and R				31.6	**	530,20
/09	Central Province		* *		4.4	**	7,243,60 4,812,60
/10	Copperbelt Province	6.4	**	10.0		**	7,136,20
/11	Eastern Province	0.4	* *	414	2.4	* *	6,797,40
/12	37 1 7 7		* *	11			6,523,30
/14	North-Western Province	2.5	**		- 33	22	5,801,40
/15	Southern Province	9.4	**	202			10,681,20
/16	Western Province	***					6,554,20
/17	Lusaka Province	4.0	**	F1 0-			4,585,80
/18	Chainama Hills Hospital	6.6	OK /V		0.00		3,454,10
/19	Arthur Davison Hospital			10 p		2.7	2,588,50
/20	Liteta Leprosarium.	39.00	2.0	2(4)	58.60	25.2	749,70
/21	Dental Training School		9.4	9.90	59.95	1918	902,40
51	Ministry of Power, Transport and		nunicatio				10 571 50
/01	Headquarters	A 30	4.4	F(9)	(4.4)	10.00	12,751,70
/02	Civil Aviation Department		0.0	* *	0.4	9.97	9,813,70 2,255,30
/03	Meteorological Department	* *	10.0	**			16,712,00
/04 /05	Department of Energy Roads and Road Traffic Board	-	* *				240,80
/06	Road Traffic Commissioner	**		97	22	4.4	957,30
64	Ministry of Works and Supply:		2.5				
/01	Headquarters	2.0	4.4	2.0	8.4	6.4	26,575,2
/02	Buildings Department						34,462,4
/03	Roads Department	***	* 1	7.4		0.0	81,832,7
/04	Printing Department	**	**	17.75	V ×	* *	11,305,0
/05	Office Equipment and Mainter	ance S	Service	10-4	4.4	* *	1,466,6
/08	Provincial Commissioners of W		(9)50	4.0	2.2	* *	2,054,2
/07	Mechanical Services Departme	nt	96.60	0.00	ACK	2.20	22,037,0
65	Ministry of Higher Education:						26,683,4
/01	Headquarters	* *	(1919)	* *	5.7	* *	14,218,10
102	Teacher Training		(6.4)	4.0		* *	94,926,1
/03	Sundry Services	tional	Training	58700	4.9	*.*	32,145,6
67	Ministry of Tourism:	MAHAI	Troaming	7.70	× 4		3,210,0
/01	Headquarters	**			900		4,384,3
/02	Mulunguahi Hall	**			* *	9.4	587,7
/03	Hotels Board	* 4	*.*	(a. a.	39(8)		116,4
76	Ministry of Youth and Sport:						
/01	Headquarters		44	8.4	(4.40	4.9	803,5
/02	Youth Affairs Department		9.5	4.4	**	**	1,523,2
/03	Sports Department		9.9		later:	2.5	2,958,6
/08	Child Affairs Department				8.8	* *	246,1

Ministry of General Education and Culture: Headquarters Regional Headquarters Regional Headquarters Secondary Schools Continuing Education Department of Cultural Services Ministry of Lands and Natural Recources: Headquarters Forestry Department Josurveys Department Surveys Department National Parks and Wildlife Services Natural Resources Department Ministry of Co-operatives: Headquarters Josurveys Department Ministry of Co-operatives and Marketing Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Development Headquarters Department of Agriculture. Department of Services Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Copperbelt Province Copperbelt Province Contral Province Contral Province Primery Schools Office of the Prime Minister: Northern Province Northern Province Fisheries Department Schools Office of the Prime Minister: Northern Province Northern Province Frimary Schools Office of the Prime Minister: Lusatern Province Northern Province Frimary Schools Office of the Prime Minister: Lusqual Province Frimary Schools Office of the Prime Minister: Lusqual Province Frimary Schools Office of the Prime Minister: Lusqual Province Frimary Schools Office of the Prime Minister: Lusqual Province Frimary Schools Office of the Prime Minister: Lusqual Province Frimary Schools Office of the Prime Minister: Lusqual Province Frimary Schools Office of the Prime Minister: Lusqual Province Frimary Schools Office of the Prime Minister: North-Western Province—Primary Schools Office of the Prime Minister: North-Western Province—Primary Schools Office of the Prime Minister: North-Western Province—Primary Schools			Appropria- tion
Headquarters Regional Headquarters Regional Headquarters Examinations			K
Regional Headquarters			28,811,703
Continuing Education Education Educational Broadcasting and Special Education Educational Parks and Natural Resources Headquarters Forestry Department Surveys Department National Parks and Wildlife Services Natural Resources Department Ministry of Co-operatives Anti-Corruption Commission Ministry of Agriculture and Water Development Headquarters Department of Agriculture Department of Veterinary and Testes Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province Lusaka Province Copperbelt Province Copperbelt Province Copperbelt Province Copperbelt Province Copperbelt Province Central Province Primary Schools Office of the Prime Minister: Northern Province Primary Schools Office of the Prime Minister: Eastern Province Primary Schools Office of the Prime Minister: Eastern Province Primary Schools Office of the Prime Minister: Lusapula Province Primary Schools Office of the Prime Minister: Lusapula Province Primary Schools Office of the Prime Minister: Lusapula Province Primary Schools Office of the Prime Minister: Lusapula Province Primary Schools Office of the Prime Minister: Lusapula Province Primary Schools Office of the Prime Minister: Lusapula Province Primary Schools Office of the Prime Minister: Lusapula Province Primary Schools Office of the Prime Minister:	400		13,358,301
Secondary Schools Continuing Education Contral Province		**	510,003
Continuing Education Educational Broadcasting and Special Educat Department of Cultural Services Ministry of Lands and Natural Resources: Headquarters Forestry Department Lands Department Lands Department National Parks and Wildlife Services Natural Resources Department Ministry of Co-operatives: Headquarters Department of Co-operatives and Marketing Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Developmen Headquarters Department of Veterinary and Testse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province Copperbelt Province—Primary Schools Office of the Prime Minister: Copperbelt Province—Primary Schools Office of the Prime Minister: Northern Province Northern Province Northern Province—Primary Schools Office of the Prime Minister: Lusakar Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Lusakar Province—Primary Schools			105,778,101
Educational Broadcasting and Special Educat Department of Cultural Services Ministry of Lands and Natural Resources: Headquarters Forestry Department Lands Department Surveys Department National Parks and Wildlife Services Natural Resources Department Ministry of Co-operatives: Headquarters Department of Co-operatives and Marketing Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Developmen Headquarters Department of Agriculture. Department of Veterinary and Testse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province Copperbelt Province Copperbelt Province Copperbelt Province Contral Province Contral Province Northern Province Northern Province Northern Province Northern Province Northern Province Eastern Province Eastern Province Eastern Province Eastern Province Lusqula Province—Primary Schools Office of the Prime Minister: Lusqula Province—Primary Schools			1,554,401
Department of Cultural Services	tion		785,801
Ministry of Lands and Natural Resources: Headquarters Forestry Department Jos Lands Dopartment National Parks and Wildlife Services Natural Resources Department Ministry of Co-operatives: Headquarters Department of Co-operatives and Marketing Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Developmen Headquarters Department of Veterinary and Testse Contro Department of Veterinary and Testse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Copperbelt Province Lusaka Province—Primary Schools Office of the Prime Minister: Contral Province Contral Province Contral Province Northern Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Luspula Province—Primary Schools Office of the Prime Minister: Eastern Province Eastern Province—Primary Schools Office of the Prime Minister: Luspula Province—Primary Schools Office of the Prime Minister: North-Western Province—Primary Schools Office of the Prime Minister: North-Western Province—Primary Schools	* *	232	810,101
Forestry Department Lands Department			
Forestry Department Lands Dopartment Lands Dopartment Surveys Department National Parks and Wildlife Services Natural Resources Department Ministry of Co-operatives: Headquarters Department of Co-operatives and Marketing Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Development Headquarters Department of Agriculture Department of Agriculture Department of Agriculture Department of Veterinary and Tsetse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province Copperbelt Province Copperbelt Province Copperbelt Province Copperbelt Province Contral Province Central Province Central Province Central Province Northern Province Northern Province Northern Province Northern Province Primary Schools Office of the Prime Minister: Western Province Primary Schools Office of the Prime Minister: Western Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: Lusalla Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary S	* *	4.4	1,044,701
National Parks and Wildlife Services National Parks and Wildlife Services Natural Resources Department Ministry of Co-operatives: Headquarters Department of Co-operatives and Marketing Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Development Department of Agriculture Department of Agriculture Department of Veterinary and Testse Contro Training Institutions Department of Water Affairs Natural Research Department of Veterinary Schools Office of the Prime Minister: Lusaka Province Prime Minister: Copperbelt Province Prime Minister: Northern Province Prime Minister: Northern Province Prime Minister: Northern Province Prime Minister: Department of Co-operatives Department of Co-operatives Department of Co-operatives Northern Province Prime Minister: Northern Province Prime Minister: Luspula Province Prime Minister: Luspula Province Prime Minister: Luspula Province Prime Minister: Luspula Province Prime Minister: North-Western Province Office of the Prime Minister: North-Western Province National Farming Information Service National Farming Information Service National Farming Information Service National Farming Information Service			12,539,301
Surveys Department	¥.4	* *	6,561,003
National Parks and Wildlife Services	* *	* *	11,144,801
Ministry of Co-operatives: Headquarters Department of Co-operatives and Marketing Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Development Headquarters Department of Agriculture. Department of Veterinary and Tsetse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province—Primary Schools Office of the Prime Minister: Copperbelt Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Lusquary Province—Primary Schools Office of the Prime Minister: North-Western Province		* *	7,840,601
Ol Department of Co-operatives and Marketing Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Development Headquarters Department of Agriculture Department of Agriculture Department of Veterinary and Testse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Research Department Office of the Prime Minister: Lusaka Province Lusaka Province Lusaka Province Lusaka Province Lusaka Province Copperbelt Province Copperbelt Province Copperbelt Province Copperbelt Province Central Province Central Province Central Province Central Province Northern Province Northern Province Northern Province Northern Province Settern Province Eastern Province Eastern Province Eastern Province Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister:	3.3	*(*)	550,101
Department of Co-operatives and Marketing			
Co-operative College Anti-Corruption Commission Ministry of Agriculture and Water Developmen Headquarters Department of Agriculture. Department of Veterinary and Tsetse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province Copperbelt Province—Primary Schools Office of the Prime Minister: Contral Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Ventral Province—Primary Schools Office of the Prime Minister: Ventral Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Lusquis Province—Primary Schools Office of the Prime Minister: North-Western Province	9.4	4.4	9,421,602
Anti-Corruption Commission Ministry of Agriculture and Water Developmen Headquarters Department of Agriculture Department of Veterinary and Tsetse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province—Primary Schools Office of the Prime Minister: Copperbelt Province—Primary Schools Office of the Prime Minister: Central Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Ventral Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Lusquala Province—Primary Schools Office of the Prime Minister: Luapula Province—Primary Schools Office of the Prime Minister: North-Western Province	4.4	5.5	5,793,202
Ministry of Agriculture and Water Developmen Headquarters Department of Agriculture. Department of Veterinary and Testse Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province—Primary Schools Office of the Prime Minister: Copperbelt Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Lusquals Province—Primary Schools Office of the Prime Minister: North-Western Province		1.4	2,478,202
Meadquarters Department of Agriculture	3.4	* *	1,726,101
Department of Agriculture. Department of Veterinary and Teetee Contro Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province—Primary Schools Office of the Prime Minister: Copperbelt Province—Primary Schools Office of the Prime Minister: Central Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Lusaka Province—Primary Schools Office of the Prime Minister: North-Western Province	it:		000 000 000
Department of Veterinary and Testes Contro	* 4	*.¥.	83,957,803
Training Institutions Agricultural Research Department of Water Affairs Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Primary Schools Office of the Prime Minister: Copperbelt Province Primary Schools Office of the Prime Minister: Copperbelt Province Primary Schools Office of the Prime Minister: Central Province Primary Schools Office of the Prime Minister: Northern Province Primary Schools Office of the Prime Minister: Western Province Primary Schools Office of the Prime Minister: Office of the Prime Minister: Office of the Prime Minister: Castern Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools Office of the Prime Minister: North-Western Province Primary Schools	1.61	2.4	43,287,301
Agricultural Research 108		в	20,192,601
Department of Water Affairs			6,366,101
Natural Resources Development College National Farming Information Services Fisheries Department Office of the Prime Minister: Lusaka Province Lusaka Province—Primary Schools Office of the Prime Minister: Copperbelt Province—Primary Schools Office of the Prime Minister: Copperbelt Province—Primary Schools Office of the Prime Minister: Contral Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Lusaula Province—Primary Schools Office of the Prime Minister: Lusquia Province—Primary Schools Office of the Prime Minister: North-Western Province	4.9	1.5	9,607,601
National Farming Information Services Fisheries Department	* *	* # #	49,462,901
Fisheries Department	7.5	- 1	4,689,001
Office of the Prime Minister: Lusaka Province Lusaka Province Lusaka Province Lusaka Province Office of the Prime Minister: Copperbelt Province Copperbelt Province Copperbelt Province Contral Province Central Province Central Province Primary Schools Office of the Prime Minister: Northern Province Northern Province Northern Province Vestern Province Frimary Schools Office of the Prime Minister: Western Province Central Province Northern Province Frimary Schools Office of the Prime Minister: Lusaula Province Lusquia Province Lusquia Province Coffice of the Prime Minister: Lusquia Province Lusquia Province Coffice of the Prime Minister: Lusquia Province Coffice of the Prime Minister: Lusquia Province Coffice of the Prime Minister: North-Western Province	(6)4	* *	1,559,301
Ol Ol Ol Old O	0.0	315	4,169,601
Lusaka Province—Primary Schools Office of the Prime Minister: Copperbelt Province Copperbelt Province—Primary Schools Office of the Prime Minister: Central Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Eastern Province—Primary Schools Office of the Prime Minister: Eastern Province Eastern Province Luspula Province—Primary Schools Office of the Prime Minister: Luapula Province—Primary Schools Office of the Prime Minister: North-Western Province			1,425,653
Office of the Prime Minister: Copperbelt Province—Primary Schools Office of the Prime Minister: Contral Province—Primary Schools Office of the Prime Minister: Central Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Eastern Province—Primary Schools Office of the Prime Minister: Luapula Province—Primary Schools Office of the Prime Minister: Luapula Province—Primary Schools Office of the Prime Minister: North-Western Province	24.45	15.0	17,812,801
Old Copperbelt Province Copperbelt Province Primary Schools Office of the Prime Minister: Central Province Primary Schools Office of the Prime Minister: Office of the Prime Minister: Northern Province Primary Schools Office of the Prime Minister: Vestern Province Primary Schools Office of the Prime Minister: Office of the Prime Minister: Castern Province Primary Schools Office of the Prime Minister: Castern Province Primary Schools Office of the Prime Minister: Luapula Province Primary Schools Office of the Prime Minister: Coffice of the Prime Minister: Comparison Coffice of the Prime Minister: Coffice of the Prime	(8.4	303	31,012,001
Copperbelt Province—Primary Schools Office of the Prime Minister: Central Province Northern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Eastern Province Eastern Province Central Province Central Province Central Province Central Province Central Province Central Province Noffice of the Prime Minister: Luapula Province Coffice of the Prime Minister: Coffice of the Prime Minister: Coffice of the Prime Minister: Central Province Northern Province Province Central Province Northern Provi			2,699,202
Office of the Prime Minister: Central Province Central Province—Primary Schools Office of the Prime Minister: Northern Province—Primary Schools Office of the Prime Minister: Vestern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Eastern Province Eastern Province Castern Province—Primary Schools Office of the Prime Minister: Luapula Province—Primary Schools Office of the Prime Minister: Luapula Province—Primary Schools Office of the Prime Minister: North-Western Province			28,680,801
Ol		7.50	20,000,000
Central Province—Primary Schools Office of the Prime Minister: Northern Province Northern Province Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Eastern Province Eastern Province—Primary Schools Office of the Prime Minister: Luapula Province Luapula Province Office of the Prime Minister: North-Western Province	4.4	34.61	3,099,102
Office of the Prime Minister: Northern Province Northern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Lastern Province—Primary Schools Office of the Prime Minister: Eastern Province—Primary Schools Office of the Prime Minister: Luapula Province Luapula Province—Primary Schools Office of the Prime Minister: North-Western Province	10.00	1.0	17,388,501
101			, ,
Northern Province—Primary Schools Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Office of the Prime Minister: Eastern Province—Primary Schools Office of the Prime Minister: Luapula Province—Primary Schools Office of the Prime Minister: Luapula Province—Primary Schools Office of the Prime Minister: North-Western Province		***	4,952,303
Office of the Prime Minister: Western Province—Primary Schools Office of the Prime Minister: Eastern Province—Primary Schools Office of the Prime Minister: Eastern Province—Primary Schools Office of the Prime Minister: Luapula Province Luapula Province—Primary Schools Office of the Prime Minister: North-Western Province		4.4	19,079,601
102 Western Province—Primary Schools 103 104 105 106 106 107 107 108		100	
102 Western Province—Primary Schools 103 104 105 106 107 108	***	76.63	3,546,801
Office of the Prime Minister: Castern Province	* *	0.8	11,372,201
102 Eastern Province—Primary Schools 108 109			
96 Office of the Prime Minister: Luapula Province Luapula Province—Primary Schools Office of the Prime Minister: North-Western Province		* *	3,806,603
101 Luapula Province Luapula Province Luapula Province Primary Schools Office of the Prime Minister: North-Western Province North-			13,034,001
102 Luapula Province—Primary Schools 103 Office of the Prime Minister: 101 North-Western Province 103 104 105 10			
102 Luapula Province—Primary Schools 103 Office of the Prime Minister: 101 North-Western Province 103 104 105 10	× 4	0.00	3,134,702
/01 North-Western Province	* *	(#)()	8,608,001
102 North Wastern Decrines Drivery Schools	* *	* *	3,677,802
	2.7	* *	8,612,501
Office of the Prime Minister:			4 001 504
Ol Southern Province	* *		4,061,70
/02 Southern Province Primary Schools	304	0 A	21,686,10
TOTAL		**	2,920,597,12