[No. 32 of 1995

GOVERNMENT OF ZAMBIA

วายวันที่3กับ วาค คืน

No. 32 of 1995

Date of Assent: 23rd December, 1995

s. . . 151 038,078 L 1.31.50

0. . . .

An Act to approve the excess expenditure of the moneys aggregating four billion, three hundred and forty-six million, nine hundred and twenty-seven thousand, six hundred and twenty-one kwacha required for the services of * the Republic during the financial year ended 31st December, 1992.

[29th December, 1995

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ENACTED by the Parliament of Zambia.

Enactment. Short tille

1. This Act may be cited as the Excess Expenditure Appropriation (1992) Act, 1995.

> Supplementary appropriations

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1992, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1992, and Act No. 22, Supplementary Appropriation (1992) Act, 1994, is hereby ap of 1993 Act 1994 phrell 1994 proved...

Excess Expenditure

362	No. 32 of 1995] Excess Expenditure	
<u></u>	Appropriatión (1992)	
		المارية المحالية والمعالية
	(Section 2)	i., ,i.
1	2	3
No. of	Sea. 1" 12 ON.	
Head	Service	Appropriation
		ĸ
04/01	Chiefs Affairs (Office of the President)	5,561,449
05/01	Elections Office	150 920 140
08/01	Cabinet Office	159,820,160 9 7 ,183,271
00,0.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
11	Zambia Police 242 MANNO 1977 143 113 1	
40.0	(Ministry of Home Affairs)	00004.55
/02	Protective Unit	90,834,771
/03	Training School	28,495,189
/04	State House	22,110,816
/14 /15	Mobile Offit	106,914,645
/15	Tazara Police	
/10	Para Military Police 3901 10 20 021	60,476,302
12/01	Commission for Investigations	66,142
13/01	Ministry of Energy and Water Development	47,145,104
	Figure continues from a	12 12 12
15	Ministry of Home Affairs	1
/01	Headquarters it to sample gove associa of avertone	19,450,148 71 8,005,203
/07	Headquarters if to southbrough 220079 . hadron Drug Enforcement Commission 2001 and it is to be go	8,005,203
17	Ministry of Foreigh Affairs se though but be bound on	a .coilli.c
/13	nd iventi-one kuseh at i phórodiko booda zhoiszim	5917.960.213
/17	Missions Abroad Rome and Lineman of animal with	
/18	Missions Abroad—Lagos	(0.010,068,536
/26	Missions Abroad—Windhoek	11,247,958
130	Missions Abroad—Harate	15,019,839
	1	
31เกอกราช	All Ministry of Legal Affairs Lidne Legal mountains and self-	S + 11
/01	Peadquarters प्रतिकारिक विकास के प्रतिकार	8,748,981
/05"	Judicial Department	2] 11,649,005
22	100 1 1992) A. (1995)	Ci Tarata
-: Maciqu	. Ministry of Commerce, Trade and Industry Assize Department (32.301) 19 32 J 27 32 301 0 32 4 100 200 100 100 100 100 100 100 100 100	
1	" the experience of the control of t	9,102
46	The Ministry of Health and the second of the	£ ** 1.01
/02	Chainama College of Health Sciences	12,116,491
,	Chainama College of Health Sciences	1 1070 7
55: (3)	Ministry of Science, Technology 1994 and 1994 and 1994 and	e se kala ja
30 00	and Mocafional Training 1997 See 1900 (1900)	r · · ·
/01 " _A ,	Headquarters	,16,178,176
05	Ministry of Landa	, ,
85 / 01	Ministry of Lands	4.052.610
7 01	Headquarters	4,952,618
90	Office of the President-Lusaka Province	
/ 01	Lusaka Province	4,474,292
/02	Primary Schools	137,971,540
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	marker than Sir Brown and Brown of 3 a	

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Appropriation (1992)			
1 1	mander of the state of the stat	~~ 3~ ·	
No. of	_ <u>ç</u>	₹	
Head	Service	Appropriation	
Ticac _{r.}	JAN. STALLEY	- ippropriazion	
· · ·	می در در دو بیشتو و پیش امار مستخود چه این بیشتان در در این در دارد این در دارد در دارد در دارد در دارد در در د	· } K	
/04	Education	22,575,336	
/05 ^{- \}	Secondary Schools "https://www.com/	106,589,212	
/ 08 ⁻¹	Roads Department (1997) 84-1-1-1-1	6,050,073	
/09 · ·	Buildings Department	21,916,447	
/16	Forestry Department	116,425,003	
/23	Labour and Factories	1,676,661	
124	Social Development	468,431	
<i>P</i> 25	Cultural services	1,731,296	
/ 33 ^ -	Prisons and Reformatories	2,628,566	
/38	National Registration	16,101,814	
5.4 -			
91 '''	Office of the President—Copperbelt Province desired and the second		
/01~-'	Copperbelt Province	20,394,661	
/04	Education The Company of the Company	76,835,195	
705	Secondary Schools	355,201,692	
/06 ^ · · ·	Zambia Information Services	37,266,225	
/ /09	Buildings Department A 1997 between A 1997 between Buildings Department	6,600,846	
/10	Zambia Police	31,976,445	
/14	Kitwe Central Hospital cooky is a fact of	15,672,653	
/16	Forestry Department	2,220,399	
·/1 7	Lands Department	110,554	
/18	Survey Department	498,663	
/ 19 · · · ·	Department of Water Affairs Singlesmon Man Color	4,045,763	
<i>[</i> 22 `	Technical Education and Vocational Training (1994)	14,746,765	
125	Cultural Services	2,018,037	
/30	Fisheries Department Sugar Ord or the Want Sugar Control	217,476	
ß1	Agricultural Extensions	2,063,697	
ß2∀	Marketing and Co-operatives	5,698,579	
:/33	Prisons and Reformatories	16,782,688	
<i>∷1</i> 38 ¹ ∫°	National Registration	959,277	
ં દેવાં તો	,	•	
92	Office of the President-Central Province		
/0i ^	Primary Schools	241,121,237	
/06	Zambia Information Services	3,800,032	
/07	Zambia News Agency	41,434,962	
/08	Roads Department	19,321,724	
. /09	Buildings Department	51,843,853	
/17	Lands Department	23,270,565	
/20° :	National Resources Department	5,683,948	
/21	Teacher Training	28,075,659	
/22	Technical Education and Vocational Training: 100 850 and 100 200	1,905,591	
123	Labour and Factories	4,226,302	
124	Social Development	516,983	
/28: : ::		651,033	
/30		1,153,205	
/31.	. · · · · · · · · · · · · · · · · · · ·	4,357,032	
. /32	Department of Marketing and Co-operatives	1,052,872	
/33	Prisons and Reformatories	36,441,191	
/34	Passport and Citizenship	5,938,697	
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1	2 `	3
No. of		; , , ,
Head	Services .	Appropriation
/	the state of the s	www. T. T. C.
2 4 2	in the second of	K a
/36 v2 /0	Meteorological Department	5,745,275
/37\/	D - 475-66- D	
/38:4. C		g 957,341
/39 ^		l
1,3,00		"
دبنور ۵ 93	Office of the President—Northern Province	
√ / 01		65,261,321
/02 - a	D-:	103,659,067
/04	Education	24,197,341
/05	Secondary Schools	135,244.082
/07	المراجع	
21.35 01/	Zambia Daliaa	4,709,614 33,924,569
/11-rg, r	<u> </u>	60,097,272
116. 5.		11.747,556
1/21,151/6	Forestry Department Teacher Training Figure 2: Figure	8.864,503
/22(1)	6 1 1 1 P. 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 210 001
7./23.79	the transport of the state of t	7,657,602
25	Color of C	465.777
	National Farming Information Services	170 007
:4/29 <u>:33 :</u> 5 3./30 : 1	Fighteries December 2-4	8,894,571
:/31/5:		2,568,260
	, =	4,413,276
/33 ·	Prisons and Reformatories	616,805
/38,i i	National Registration of Proceedings and the Manager	0.0,005
94:	Office of the President—Western Province Section (1994) 2000	
/01./()		
/02.2.	· ·	
/043		1 '.'
/162(Forestry Department	
125	Cultural Services	56,938,056
/26	Department of Agriculture are set to the set of the set	1 2
12851 Just		
::1 /29 (3.:	National Farming Information Services	
- 1	<u></u>	257,038
/30(x)		
/321		
B3	Prisons and Reformatories	
% /36 86, E	Meteorological Department Mainte August 1852	7,576,433
<i>2/37</i> 50 3€	Road Traffic Commission	413,717
<i>1</i> /38(€	National Registration with 1 famous and but a stream of the	1,280,309
959.412	Office of the President—Eastern Province	1
-	— · · · · · · · · · · · · · · · · · · ·	1
/01:3	Pastern 1 to vince	82,131,224
/02 1	, -,	118,933,795
/030		19,904,933
57/07₹C	Zambia News Agency//Late 20 bit grown with the TRoads Department	900,108
11/08\1	Popartment Of Water Affairs	4070 000
14 TY (1.5. C)		4,378,309

Excess Expenditure [No. 32 of 1995 365 Appropriation (1992)

Appropriation (1992)			
1 No. of	2	3	
Head	Services · ·	Appropriation	
		К.	
/29	National Farming Information Services	139,090	
/33	Prisons and Reformatories	2,578,633	
/34	Passport and Citizenship	2,967,695	
/36·	Meteorological Department	807;396	
/37	Road Traffic Commission	7,317,338	
/38	National Registration	6,799,376	
96	Office of the President—Luapula Province		
/01	Luapula Province	18,404,725	
/02	Primary Schools	194,616,021	
/06	Zambia Information Services	846,845	
/07 /00	Zambia News Agency	17,446,562	
/09 /11	Buildings Department Provincial Medical Office	28,659,695 39,306,675	
/2 0	Natural Resources Department	13,304,778	
723	Labour and Factories Q	1,443,494	
/23 /25	Cultural Services	2,572,839	
127	Veterinary and Tsetse Control Services	298,016	
<i>1</i> 28	Agricultural Research	4,891,152	
<i>[</i> 29	National Farming Information Services	4,364,983	
/31	Agricultural Extention	2,510,804	
/32	Department of Marketing and Co-operatives	4,481,534	
/33	Prisons and Reformatories	2,761,026	
⁷ /37	Road Traffic Commission	158,561	
/38	National Registration	654,665	
97	Office of the President—North-Western Province		
/01 ·	North-Western Province	46,119,082	
· / 02	Primary Schools	117,802,660	
/04	' Education	14,659,481	
/06 /07	Zambia Information Services	860,436	
/11	Zambia News Agency Provincial Medical Office	489,760 78,989	
/19	Department of Water Affairs	587,267	
· /27	Veterinary and Tsetse Control Services	2,768,834	
1 29	National Farming Information Services	7,009,653	
/30	Fisheries Department	2,202,690	
/33	Prisons and Reformatories	12,461,906	
/35	Department of Civil Aviation	939,433	
/36	Meteorological Department	138,740	
/37	Road Traffic Commission	7,084,287	
/38 /39	National Registration	602,362	
129	Immigration Department	6,267,271	
98	Of fice of the President—Southern Province	ļ	
/01	Southern Province	43,860,834	
/02	Primary Schools	131,619,268	
/04	Education	7,526,038	
/06	Zambia Information Services	6,942,560 11,720,059	
/07 /08	Zambia News Agency Roads Depar∎ment	11,/20,059	
/10	Zambia Police	2,553,131 47,306,060	
/11	Provincial Medical Office	96,064,063	
<i>1</i> 2i	Teacher Training	8,045,454	
/22	Technical Education and Vocational Training	2,097,834	
/25	Cultural Services	67,617	
/30	Fisheries Department	94,143	
/33	Prisons Department	3,767,318	
/38	National Registration	1,421,710	
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TOTAL

4,346,927,621

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		To a	4,346,927,621
38	Late was be give as a		T 12. 113
113	Company in		1 (3, 716
730	restance Duper cent		18
2.10	THE TALKS		
128	Some in the common participation of the control of		25 <u>1</u>
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17	frouncis, Medical Office		96 11 9 063
ďĊ	Familia Wille		47.106. AC
102 10_1	Record Copyrighter		2.53.131
<u>۱۸۰.,</u>	Zambie la la culon Services Jambie la la colognosia		11, 720,059
0e	Zambie I. L. Glion Samues		686 23 -
414	I Edu-sier.		1500 333
70%	新		131,57, 263
1.1	Supplies Continues		42, 148, 734
तेर	Otine of the President-Southern Pro-inse		3
14.)	immigration Department		6,767,271
38	1 2 and 12 2 30 and 50		602,362
<u>137</u>	Chad Trailie Commission		7.0 = 4,287
136	hadeotological Department	!	132,540
13.5	Prisons and Referentiones		r34 73
,30 133	Figures Den annem	1	12,467,706
729	Italional Fourang Information Services	i	7,77,7300
11	Veier nurs, and Treuse Control Services	į	2 \c8\\$34 2\4\7\653
Νīδ	Department of Welst Affair	1	267
Vil	Provincial And Cal Office	Í	685.87
19.7	Zamina Nows Agency	}	419,750
YO.	Lembre Information Services	i	860,436
703	Feliculion	j	14,659,481
/02	Primary Schools	•	117,802,460
~',/01	North Western Pro-ince	į	46,1,9,052
\$7	Office of the President, -North-Western Province	ļ	
238	National Registration	1	654,065
867	Rond Traffic Containsaion	1	138.561
63	11.2003 WIN RESOLUTION OF	ì	2,761,926
NiC	reparanem or Marketing and Cumperatives	i	4.431.534
13	Agney lived Existings	į	2,510,504
<i>671</i>	National Farming Adomation Survices	į	\$ 600 327
72.8	Visarifficia, koncarch	!	4,591,154
3, 1	Veterriary (195 Teruse Connol Services	:	1 T 28'OFC
/20 /23 /? ;	Cultural Services	;	2,572,839
,53 2	Hattial Resources Deparation to Labour 2.1" Factories	1	1,449.404
91	Provincial Vedical Offica	•	8 10
\05	this tings Department	ĺ	39.70% (AT
-01	Satishia Men to Agency.	{	26,459,302 26,459,493
٦. ٠٢	Learning that armion some hore	i	846,945 17,446,562
a l	j. Tacifi Calipoula	į	134010051
101	Capital Provestor	!	15/40/41171
£9	Office of the "r rider" - Lugal's Province	1	
્રંકે	Name Registrate :		9.51666
	Ruz' Haffie Connwission	i	, , , , , , , , , , , , , , , , , , , ,
/56	Matsorider in the partment	į	271 359
. 778	Paspar and Citizenship	1	2131,195
200 200 200 200 200	Priguise and Reformatories	•	2,475,453 2,107,195 3,107,195
\mathbb{Q}_{L}	Matter 11 canity, Information Sections	ļ	139,000
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1	Services	!	Appre - attor
Jan 191	·	;	
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