

VISÃO GERAL

DETALHAMENTO

Ano selecionado:

2017

2018



R\$ 44.637.829

Receita



R\$ 30.853.213

Custos



R\$ 9.849.547

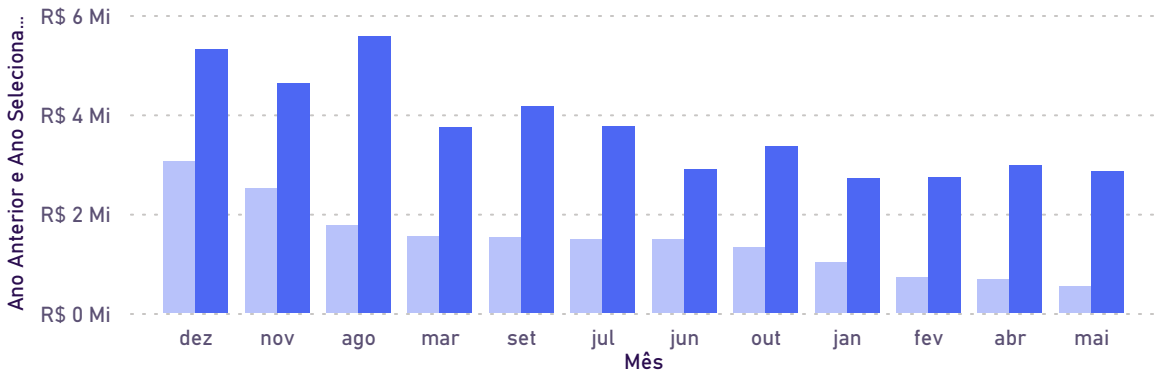
Despesas



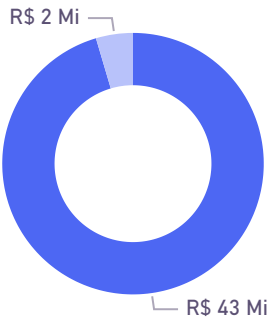
R\$ 3.935.070

Lucro

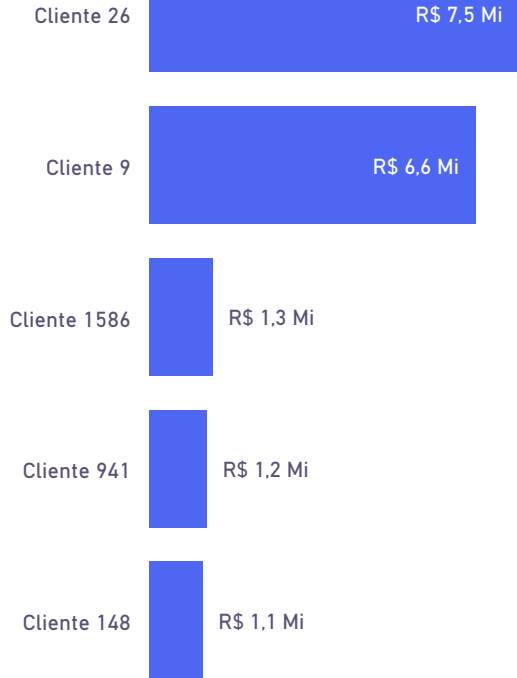
Receita ao longo do tempo



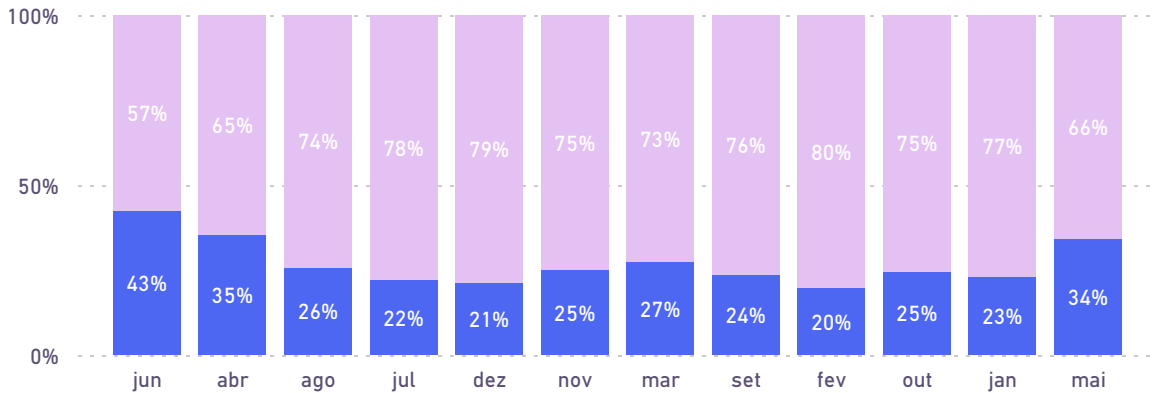
Operacional Não Operacional



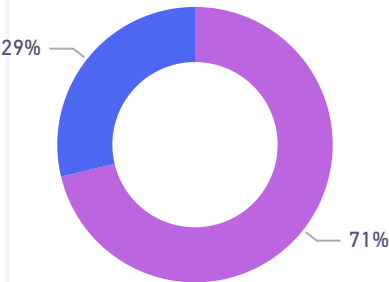
Top 5 Clientes por Receita



Saídas por Mês e tipo



Variável Fixo





R\$ 44.637.829  
Receita



R\$ 30.853.213  
Custos

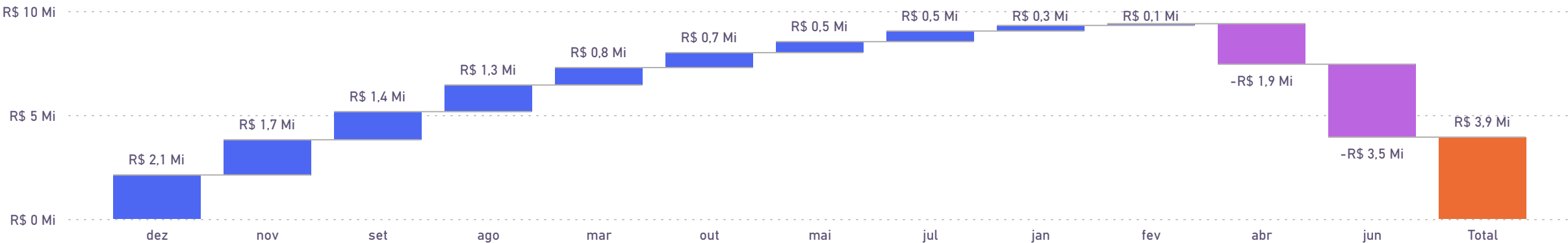


R\$ 9.849.547  
Despesas



R\$ 3.935.070  
Lucro

Lucro por Mês



	abr	ago	dez	fev	jan	jul	jun	mai	mar	nov	out	set	Total
Receita	R\$ 2.960.955	R\$ 5.568.960	R\$ 5.296.946	R\$ 2.737.899	R\$ 2.706.799	R\$ 3.762.325	R\$ 2.898.165	R\$ 2.848.307	R\$ 3.731.546	R\$ 4.611.150	R\$ 3.362.132	R\$ 4.152.646	R\$ 44.637.829
Custos	R\$ 3.569.993	R\$ 3.267.096	R\$ 2.616.544	R\$ 2.090.139	R\$ 1.889.239	R\$ 2.624.537	R\$ 3.965.070	R\$ 1.784.455	R\$ 2.221.451	R\$ 2.418.099	R\$ 2.125.713	R\$ 2.280.876	R\$ 30.853.213
Margem Bruta	-R\$ 609.038	R\$ 2.301.864	R\$ 2.680.402	R\$ 647.760	R\$ 817.560	R\$ 1.137.788	-R\$ 1.066.906	R\$ 1.063.851	R\$ 1.510.094	R\$ 2.193.051	R\$ 1.236.419	R\$ 1.871.771	R\$ 13.784.617
Despesas	R\$ 1.339.631	R\$ 1.020.926	R\$ 564.609	R\$ 563.399	R\$ 549.354	R\$ 626.082	R\$ 2.441.409	R\$ 534.614	R\$ 672.527	R\$ 500.263	R\$ 518.703	R\$ 518.030	R\$ 9.849.547
Lucro	-R\$ 1.948.669	R\$ 1.280.938	R\$ 2.115.793	R\$ 84.361	R\$ 268.206	R\$ 511.706	-R\$ 3.508.315	R\$ 529.237	R\$ 837.567	R\$ 1.692.788	R\$ 717.716	R\$ 1.353.741	R\$ 3.935.070
Lucro Percentual	<div><div></div></div> -65,81%	<div><div></div></div> 23,00%	<div><div></div></div> 39,94%	<div><div></div></div> 3,08%	<div><div></div></div> 9,91%	<div><div></div></div> 13,60%	<div><div></div></div> -121,05%	<div><div></div></div> 18,58%	<div><div></div></div> 22,45%	<div><div></div></div> 36,71%	<div><div></div></div> 21,35%	<div><div></div></div> 32,60%	<div><div></div></div> 8,82%