# CADE-24 Budget

## Registration Income

| Main Conference | Fee | | Number | Income |
|---|---|---|---|---|
| Regular | $575 | | 47 | $27,025 |
| Regular (late) | $595 | | 8 | $4,760 |
| Student | $175 | | 23 | $4,025 |
| Student (late) | $195 | | 2 | $390 |
| Workshops/Tutorials (Sun.) | $85 | | 56 | $4,760 |
| M4M | | | | |
| ESARAI | | | | |
| SAT | | | | |
| ARiSVe | | | | |
| ARSEC | | | | |
| Workshops/Tutorials (Mon.) | $85 | | 71 | $6,035 |
| DL | | | | |
| Twelf | | | | |
| CVC4 | | | | |
| KeY | | | | |
| ADDCT | | | | |
| PxTP | | | | |
| KInAR | | | | |
| StarExec | | | | |
| CASC | $85 | | 21 | $1,785 |
| Extra Proceedings | $40 | | 2 | $80 |
| CASC dinner guests | $30 | | 4 | $120 |
| Banquet guests | $65 | | 2 | $130 |
| Reception guests | $44 | | | |
| Excursion guests | $40 | | 3 | $120 |

### Total Registration Income                                      $49,230

### Sponsorships

| | | |
|---|---|---|
| AI Journal | | $4,965.68 |
| Microsoft | | $2,500.00 |
| University at Albany – CCI | (tentative) | $392.55 |

### Total Income                                                      $57,088.23