

Annual Financial Statements from Competitor Companies

Competitor A - Year: 2021

Revenue: IDR 533,187,140

Profit: IDR 495,339,679

Operating Expenses: IDR 37,847,461

Net Income: IDR 494,163,435

Competitor A - Year: 2022

Revenue: IDR 187,649,172

Profit: IDR 79,789,664

Operating Expenses: IDR 107,859,508

Net Income: IDR 79,219,995

Competitor A - Year: 2023

Revenue: IDR 703,256,866

Profit: IDR 423,309,897

Operating Expenses: IDR 279,946,969

Net Income: IDR 421,515,969

Competitor A - Year: 2024

Revenue: IDR 260,595,681

Profit: IDR 229,366,252

Operating Expenses: IDR 31,229,429

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Net Income: IDR 228,742,307

Competitor A - Year: 2025

Revenue: IDR 855,459,382

Profit: IDR 264,257,039

Operating Expenses: IDR 591,202,343

Net Income: IDR 263,332,977

Competitor B - Year: 2021

Revenue: IDR 362,909,346

Profit: IDR 325,959,901

Operating Expenses: IDR 36,949,445

Net Income: IDR 324,669,489

Competitor B - Year: 2022

Revenue: IDR 643,340,730

Profit: IDR 126,370,128

Operating Expenses: IDR 516,970,602

Net Income: IDR 124,847,422

Competitor B - Year: 2023

Revenue: IDR 766,609,343

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Profit: IDR 442,040,199

Operating Expenses: IDR 324,569,144

Net Income: IDR 441,257,667

Competitor B - Year: 2024

Revenue: IDR 174,844,244

Profit: IDR 75,190,164

Operating Expenses: IDR 99,654,080

Net Income: IDR 73,482,192

Competitor B - Year: 2025

Revenue: IDR 694,309,338

Profit: IDR 55,574,666

Operating Expenses: IDR 638,734,672

Net Income: IDR 54,497,259

Competitor C - Year: 2021

Revenue: IDR 304,852,273

Profit: IDR 137,768,906

Operating Expenses: IDR 167,083,367

Net Income: IDR 136,682,577

Competitor C - Year: 2022

Annual Financial Statements from Competitor Companies

Revenue: IDR 401,458,546

Profit: IDR 400,192,975

Operating Expenses: IDR 1,265,571

Net Income: IDR 398,279,697

Competitor C - Year: 2023

Revenue: IDR 234,976,032

Profit: IDR 61,023,362

Operating Expenses: IDR 173,952,670

Net Income: IDR 60,279,469

Competitor C - Year: 2024

Revenue: IDR 764,328,367

Profit: IDR 622,509,282

Operating Expenses: IDR 141,819,085

Net Income: IDR 621,606,160

Competitor C - Year: 2025

Revenue: IDR 929,046,119

Profit: IDR 782,355,866

Operating Expenses: IDR 146,690,253

Net Income: IDR 781,122,620