

Table 1: Ten-Year Forecast

	PICA						
Year	Relative Size	Units	Cost	Overhead	Income	Annual Balance	Running Total
1	1	166000	56000000	417000	60000000	3401000	3401000
2	1.02	169000	57000000	324000	62000000	4789000	8190000
3	1.02	173000	58000000	324000	63000000	4892000	13082000
4	1.05	181000	61000000	324000	69000000	7111000	20193000
5	1.02	185000	62000000	324000	68000000	5262000	25455000
6	0.9	166000	56000000	324000	54000000	-2488000	22967000
7	0.9	150000	50000000	324000	49000000	-2272000	20695000
8	0.88	132000	44000000	324000	42000000	-2987000	17708000
9	0.88	116000	39000000	324000	37000000	-2668000	15040000
10	0.85	99000	33000000	324000	30000000	-3381000	11659000