

Annual Project Status Update Report, 2022

Composting Gianyar Indonesia

Date: 01/10/2023

Note to PM:

Please amend this template to fit your specific project type. You may include further sections or delete certain points. The project owner may not be able to fill in all sections depending on the agreed roles and responsibilities.

1 Project Overview

Project Name	Gianyar Waste Recovery Project
GS ID	GS7561
Location	Bali, Indonesia
Project Type and Technology	AMS III.F.: Avoidance of methane emissions by forced aeration composting

2 Activities since the last Update Report

Activities	<p><i>The main facility Temesi Recycling (Composting Plant)</i></p> <ul style="list-style-type: none"> - <i>Is closed and has lost its roof to a tropical storm on December 25, 2021.</i> - <i>Is facing a funding gap and still has insufficient support from the regional and national government</i> - - <i>Temesi Recycling has ceased operation in 2022</i> - - <i>The team at Temesi continues to train and build small scale MRF and village scale composting facilities to grow a grass roots movements of compost and soil regeneration supporters together with www.bumisasmaya.org and www.mph-bali.org</i>
Amount of biomass treated and Compost produced and sold	NON
Pictures & Quotes	<ul style="list-style-type: none"> • <i>Please send us min. 3 to max. 5 new high-resolution pictures (landscape format) describing the project activities.</i> • <i>Please include a description for each picture indicating name of persons, function in the project, location/village, etc.</i> • <i>If possible, please include quotes from the people pictured.</i> • <i>Please include for each picture the name of photographer.</i>
Partnerships	
Challenges	<p><i>We continue to face enormous funding challenges and find ourselves constantly struggling with securing donations and still are not receiving sufficient government support.</i></p>

3 Next steps

Planned activities in the project	<i>PROJECT IS CLOSED AND HAS CEASED OPERATION IN 2022</i>
Planned next steps with regards to issuances	

4 Estimated credit volume and delivery schedule

Please update delivery schedule.

	Delivery Schedule and Volumes as per Contract		Actual Delivery Schedule and Volumes	
Vintage	Estimated Contract/Option ERs	Scheduled Delivery Date	(Planned) Delivered VERs	(Planned) Delivery Date
2019	10'000	November 2021	7'928	November 2021
2020	10'000	November 2021	7'838	November 2021
2021	10'000	November 2022	7,797	November 2022
2022			Operation is Closed	Operation is Closed
2023				
Total	50'000	November 2022	23,563	

Remarks	<p><i>We are having trouble processing the said organics due to having lost our roof and due to Covid19 and due to funding gaps and labour shortages.</i></p> <p><i>Operation has closed in 2022</i></p>
---------	--

5 Other important information

Management changes	
Important project influencing factors (political situation etc.)	
Funding opportunities	

Updates regarding NDCs and implementing Corresponding Adjustment Mechanisms	[Please specify]
Events, awareness campaigns, awards, articles published etc.	-
Any other information you would like to share	

6 Impact and benefits for the local community

Please list impactful indicators in addition to what is monitored under the carbon standard.

Impact	Quantification and explanations
New jobs created Total number of jobs	<i>Please provide some insights beyond the GS monitoring report how the project supported local communities and the benefits out of this support.</i>
Awareness trainings	
Village trainings	
Village workshops	
Women's Workshops	
Childrens Games	
Additional Indicators	

7 Use of carbon revenues

Vintage	Explanations
Use of carbon revenues Vintage 2019	<i>Please provide an insight of the cost structure of the implementation activities, i.e. a breakdown how carbon revenues were used (Technology costs, staff costs, monitoring, surveys, extraordinary costs etc.)</i>

Use of carbon revenues Vintage 2020	<ul style="list-style-type: none"> - Fuel - Excavator - Wheel Loader - Electricity - Purchasing Organics - Compost Sales & Marketing - Packaging Cost - Workers and Administration - Surplus revenue not allocated to Temesi Recycling was invested into helping to build new village MRF Material Recovery Facilities
Use of carbon revenues Vintage 2021	<ul style="list-style-type: none"> - Fuel - Excavator - Wheel Loader - Electricity - Purchasing Organics - Compost Sales & Marketing - Packaging Cost - Workers and Administration <p>Surplus revenue not allocated to Temesi Recycling was invested into helping to build new village MRF Material Recovery Facilities</p>
Use of carbon revenues Vintage 2022	<p>Surplus revenue not allocated to Temesi Recycling was invested into helping to build new village MRF Material Recovery Facilities</p> <p>www.mph-bali.org www.bumisasmaya.org</p>
Use of carbon revenues Vintage 2023	

8 Risks and critical points

Note to PM: Please copy points from Main DD or Annual DD Update.

E.g. Issues with local community regarding smell of compost	<i>Please provide an update on identified critical points and project risks.</i>
E.g. Pressure from local authorities on....	
....	
....	
....	

9 Reports, studies, surveys

Please provide studies, reports or survey results you have conducted since the last update report (baseline studies, socio-economic studies etc. or links to studies your partners performed).