State House District 78



UM System Footprint in the District in 2017



Students

250 District students

- 188 Undergraduates
- 62 Graduates
- 114 Full-time students
- 136 Part-time students
- 105 Pell grant recipients (aid year '17)



Employees and retirees

67 people employed by UM

• 67 Campus

6 UM retirees and beneficiaries

UM salary and retirement income: \$2,129,097

UM state tax revenue: \$99,958

UM federal tax revenue: \$407,733



Alumni

Selected school alumni

- 5 Medicine
- 38 Nursing
- 16 Health Professions
- 2 Dentistry
- 4 Pharmacy
- 1 Optometry
- 1 Veterinary Medicine
- 21 Agriculture
- 101 Engineering
- 44 Law

Alumni teaching K-12

- 82 teachers
- 23% of all district teachers
- 14 principals and administrators
- 61% of all district principals and administrators



Breakdown by campus

MU

- 30 students
- 459 alumni
- 5 employees

UMKC

- 12 students
- 35 alumni
- 3 employees

Missouri S&T

- 11 students
- 82 alumni
- 1 employees

UMSL

- 197 students
- 590 alumni
- 58 employees



Construction projects

11 vendors involved with 22 projects, for \$1.5 million



District population: 40,427



Services provided

Health care

- 57 patients seen at UM Health Care, with \$19,360 of uncompensated care
- 153 patients seen at the UMSL Center for Eye Care with an average of \$52 per patient in uncompensated care
- 2 patients seen at the UMKC School of Dentistry with an average of \$54 per patient in uncompensated care
- University of Missouri Health Care's Missouri Telehealth Network provided services to 140 patients at 1 site

Extension

- 69,302 total educational contacts from MU Extension to residents of district counties, including:
 - 62,192 contacts related to healthy eating and aging, strengthening families, personal finance, or youth development
 - 7,110 contacts related to starting businesses, developing community leaders, or renewing the local economy

Page 1 of 2 12/21/2017

State House District 78



UM System Statewide Footprint

Economic and community development highlights

 Business development specialists worked with small businesses and entrepreneurs statewide to create 8,149 jobs.



For every dollar invested in University of Missouri Extension \$11 of public value is returned; generating \$945 million in direct and economic benefit to Missouri in 2016.

 Between FY2011 and FY2016, UM System brought Missouri more than \$1.1 billion in federal and private research funds, funded primarily from outside the state but spent within the state.



In 2017, the university was issued 49 patents and filed 74 patent applications.

 In 2017, the UM System construction projects resulted in a total investment in the state of \$136.7 million.



In FY 2017, Missouri Telehealth Network brought the expertise of University of Missouri Health Care physicians to underserved areas — 2,270 patient consults in 42 counties.

Education and training provided



42,576 police, fire fighters, nurses, and doctors attending continuing education



Agriculture and natural resource programs served 94,830 farmers and related businesses



190,300 youths served in 4-H clubs, schools, camps and other programs

Education highlights



77% of the UM System's 72,877 students receive some financial aid totaling \$910.6 million.

- UM System's MOREnet (Missouri Research and Education Network) provides internet connectivity, access, support and training to 59 higher education institutions (267,000 students), 502 K-12 school districts (828,900 students) and 116 public libraries (serving nearly 5 million Missourians) in 2016.
- UM System awarded 54% of Missouri's 32,575 bachelor's or higher degrees from four-year public institutions in academic year 2015-2016.
- In 2017, UM System's \$34.5 million in National Science Foundation (NSF) grants represented 97% of all NSF grants made to Missouri public universities.



The cost of supporting full-time students in the UM System is 27% less than peer institutions.

Supporting the University of Missouri is an investment in the future of Missouri.

The university advances Missouri citizens and communities through its mission of teaching, research, public service, and economic development across our four campuses and University of Missouri Extension.

Prepared in December 2017, based on the best available and most recent data. Data Sources include: Missouri Office of Administration • UM IR • Office of Social and Economic Data Analysis (OSEDA) Center for Applied Research and Engagement Systems (CARES) • MU • UMKC • Missouri S&T • UMSL • UM System • UM Health Care • MU Extension US Census Bureau • US Dept. of Health and Human Services • National Science Foundation









Page 2 of 2 12/21/201