State Senate District 23



UM System Footprint in the District in 2017



Students

2,755 District students

- 2,411 Undergraduates
- 344 Graduates
- 1,727 Full-time students
- 1,028 Part-time students
- 422 Pell grant recipients (aid year '17)



Employees and retirees

274 people employed by UM

- 259 Campus
- 15 UM Health Care

72 UM retirees and beneficiaries

UM salary and retirement income: \$10,224,344

UM state tax revenue: \$364,489 UM federal tax revenue: \$1,767,803



Selected school alumni

- 69 Medicine
- 647 Nursing
- 240 Health Professions
- 44 Dentistry
- 17 Pharmacy
- 24 Optometry
- 47 Veterinary Medicine
- 351 Agriculture
- 1,874 Engineering
- 102 Law

Alumni teaching K-12

- 475 teachers
- 31% of all district teachers
- 32 principals and administrators
- 41% of all district principals and administrators



Breakdown by campus

MU

- 859 students
- 4,835 alumni
- 57 employees

UMKC

- 92 students
- 243 alumni
- 1 employee

Missouri S&T

- 362 students
- 1,591 alumni
- 11 employees

UMSL

- 1,442 students
- 7,315 alumni
- 190 employees



Construction projects

3 vendors involved with 10 projects, for \$391,000



District population: 183,804



Services provided

Health care

- 207 patients seen at UM Health Care, with \$15,634 of uncompensated care
- 132 patients seen at the UMSL Center for Eye Care with an average of \$52 per patient in uncompensated care
- 9 patients seen at the UMKC School of Dentistry with an average of \$54 per patient in uncompensated care

Extension

- 25,882 total educational contacts from MU Extension to residents of district counties, including:
 - 26 contacts related to productive farming, better gardening, and managing natural resources
 - 23,891 contacts related to healthy eating and aging, strengthening families, personal finance, or youth development
 - 1,965 contacts related to starting businesses, developing community leaders, or renewing the local economy

Page 1 of 2 1/31/2018

State Senate District 23



UM System Statewide Footprint

Economic and community development highlights

 Business development specialists worked with small businesses and entrepreneurs statewide to create 8,149 jobs.



For every dollar invested in University of Missouri Extension \$11 of public value is returned; generating \$945 million in direct and economic benefit to Missouri in 2016.

 Between FY2011 and FY2016, UM System brought Missouri more than \$1.1 billion in federal and private research funds, funded primarily from outside the state but spent within the state.



In 2017, the university was issued 49 patents and filed 74 patent applications.

 In 2017, the UM System construction projects resulted in a total investment in the state of \$136.7 million.



In FY 2017, Missouri Telehealth Network brought the expertise of University of Missouri Health Care physicians to underserved areas — 2,270 patient consults in 42 counties.

Education and training provided



42,576 police, fire fighters, nurses, and doctors attending continuing education



Agriculture and natural resource programs served 94,830 farmers and related businesses



190,300 youths served in 4-H clubs, schools, camps and other programs

Education highlights



77% of the UM System's 72,877 students receive some financial aid totaling \$910.6 million.

- UM System's MOREnet (Missouri Research and Education Network) provides internet connectivity, access, support and training to 59 higher education institutions (267,000 students), 502 K-12 school districts (828,900 students) and 116 public libraries (serving nearly 5 million Missourians) in 2016.
- UM System awarded 54% of Missouri's 32,575 bachelor's or higher degrees from four-year public institutions in academic year 2015-2016.
- In 2017, UM System's \$34.5 million in National Science Foundation (NSF) grants represented 97% of all NSF grants made to Missouri public universities.



The cost of supporting full-time students in the UM System is 27% less than peer institutions.

Supporting the University of Missouri is an investment in the future of Missouri.

The university advances Missouri citizens and communities through its mission of teaching, research, public service, and economic development across our four campuses and University of Missouri Extension.

Prepared in December 2017, based on the best available and most recent data. Data Sources include: Missouri Office of Administration • UM IR • Office of Social and Economic Data Analysis (OSEDA) • Center for Applied Research and Engagement Systems (CARES) • MU • UMKC • Missouri S&T • UMSL • UM System • UM Health Care • MU Extension US Census Bureau • US Dept. of Health and Human Services • National Science Foundation









Page 2 of 2 1/31/2018