Callaway County



UM System Footprint in the County in 2017



Students

262 County students

- 190 Undergraduates
- 72 Graduates
- 192 Full-time students
- 70 Part-time students
- 65 Pell grant recipients (aid year '17)



Employees and retirees

730 people employed by UM

- 384 Campus
- 323 UM Health Care
- 23 UM System

226 UM retirees and beneficiaries

UM salary and retirement income: \$32,848,174

UM state tax revenue: \$1,193,504 UM federal tax revenue: \$5,716,709



Alumni

Selected school alumni

- 24 Medicine
- 84 Nursing
- 80 Health Professions
- 9 Dentistry
- 6 Pharmacy
- 3 Optometry
- 25 Veterinary Medicine
- 285 Agriculture
- 265 Engineering
- 48 Law

Alumni teaching K-12

- 123 teachers
- 27% of all county teachers
- 9 principals and administrators
- 43% of all county principals and administrators



Breakdown by campus

MU

- 188 students
- 1,688 alumni
- 383 employees

UMKC

- 33 students
- 56 alumni
- 1 employee

Missouri S&T

- 37 students
- 140 alumni
- 0 employees

UMSL

- 4 students
- 58 alumni
- 0 employees



Construction projects

 3 vendors involved with 7 projects, for \$1.2 million



County population: 44,566



Services provided

Health care

- 14,227 patients seen at UM Health Care, with \$3,571,983 of uncompensated care
- 16 patients seen at the UMKC School of Dentistry with an average of \$54 per patient in uncompensated care
- University of Missouri Health Care's Missouri Telehealth Network provided services to 179 patients at 4 sites

Extension

- 9,740 total educational contacts from MU Extension to residents of county, including:
 - 266 contacts related to productive farming, better gardening, and managing natural resources
 - 9,325 contacts related to healthy eating and aging, strengthening families, personal finance, or youth development
 - 149 contacts related to starting businesses, developing community leaders, or renewing the local economy



Properties and offices

Baskett Wildlife Area, Midwest Claypan/McRedie, Tucker Prairie, MU Extension in: Callaway County

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Callaway County



UM System Statewide Footprint

Economic and community development highlights

 Business development specialists worked with small businesses and entrepreneurs statewide to create 8,149 jobs.



For every dollar invested in University of Missouri Extension \$11 of public value is returned; generating \$945 million in direct and economic benefit to Missouri in 2016.

 Between FY2011 and FY2016, UM System brought Missouri more than \$1.1 billion in federal and private research funds, funded primarily from outside the state but spent within the state.



In 2017, the university was issued 49 patents and filed 74 patent applications.

 In 2017, the UM System construction projects resulted in a total investment in the state of \$136.7 million.



In FY 2017, Missouri Telehealth Network brought the expertise of University of Missouri Health Care physicians to underserved areas — 2,270 patient consults in 42 counties.

Education and training provided



42,576 police, fire fighters, nurses, and doctors attending continuing education

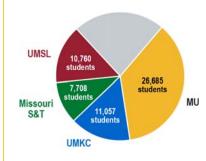


Agriculture and natural resource programs served 94,830 farmers and related businesses



190,300 youths served in 4-H clubs, schools, camps and other programs

Education highlights



77% of the UM System's 72,877 students receive some financial aid totaling \$910.6 million.

- UM System's MOREnet (Missouri Research and Education Network) provides internet connectivity, access, support and training to 59 higher education institutions (267,000 students), 502 K-12 school districts (828,900 students) and 116 public libraries (serving nearly 5 million Missourians) in 2016.
- UM System awarded 54% of Missouri's 32,575 bachelor's or higher degrees from four-year public institutions in academic year 2015-2016.
- In 2017, UM System's \$34.5 million in National Science Foundation (NSF) grants represented 97% of all NSF grants made to Missouri public universities.



The cost of supporting full-time students in the UM System is 27% less than peer institutions.

Supporting the University of Missouri is an investment in the future of Missouri.

The university advances Missouri citizens and communities through its mission of teaching, research, public service, and economic development across our four campuses and University of Missouri Extension.

Prepared in December 2017, based on the best available and most recent data. Data Sources include: Missouri Office of Administration • UM IR • Office of Social and Economic Data Analysis (OSEDA) • Center for Applied Research and Engagement Systems (CARES) • MU • UMKC • Missouri S&T • UMSL • UM System • UM Health Care • MU Extension US Census Bureau • US Dept. of Health and Human Services • National Science Foundation









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