



ANNEX II-7: 2018/2019 BUDGET BY PROGRAM AND SUB-PROGRAM

Distr.	Prog.	SProg		2018/2019 Recurrent Budget	2018/2019 Development Budget		2018/2019 Total Budget
					Domestically financed Project	Externally financed Project	
70	CITY OF KIGALI			7,215,811,746	7,242,685,164	2,000,000,000	22,161,296,918
	01	Administrative And Support Services		3,676,402,516	5,229,330	0	3,681,631,846
		0101	Administrative And Support Services	3,676,402,516	5,229,330	0	3,681,631,846
	D0	Good Governance And Justice		272,887,986	0	0	272,887,986
		D004	Accountability And Community Participation	245,287,986	0	0	245,287,986
		D005	Security And Community Policing	27,600,000	0	0	27,600,000
	D9	Economic Development		204,881,562	7,237,455,834	2,000,000,000	15,145,137,404
		D901	Infrastructure Development	0	3,886,675,114	2,000,000,000	10,245,603,527
		D902	Urban Planning	176,633,980	3,270,780,720	0	4,500,286,295
		D903	Trade, Industry And Investment Promotion	28,247,582	80,000,000	0	343,247,582
		D904	Agribusiness And Rural Development	0	0	0	56,000,000
	E1	Social Development		3,061,639,682	0	0	3,061,639,682
		E101	Public Health	9,300,000	0	0	9,300,000
		E102	Education	79,111,132	0	0	79,111,132
		E103	Sport And Culture	662,670,296	0	0	662,670,296
		E104	Greening, Beautification And Environmental Protection	1,569,132,951	0	0	1,569,132,951
		E105	SOCIAL PROTECTION	741,425,303	0	0	741,425,303
				7,215,811,746	7,242,685,164	2,000,000,000	22,161,296,918