

DEPARTMENT OF SCIENCE AND TECHNOLOGY

TOTAL COST OF R & D ACTIVITIES
 (Direct Plus Overhead Costs)
 CY + 1

AGENCY/BUREAU/OFFICE:

PARTICULARS	BUDGETARY REQUIREMENT (P'000)				
	01	02	03	04	TOTAL
A. Direct Cost					
Personal Services					
Maintenance, Operating & Other					
Expenses					
Capital Outlay					
Sub-Total					
B. Overhead Cost					
Personal Services					
Maintenance, Operating & Other					
Expenses					
Capital Outlay					
Sub-Total					
C. Reserve					
D. Total (A + B + C)					
Maintenance, Operating & Other					
Expenses					
Capital Outlay					
Sub-total					
GRAND TOTAL					