

Appendix 9. DOST Form 2

DEPARTMENT OF SCIENCE AND TECHNOLOGY

**TOTAL COST OF R & D ACTIVITIES
(Direct Plus Overhead Costs)
CY + 1**

AGENCY/BUREAU/OFFICE:

PARTICULARS	BUDGETARY REQUIREMENT (P'000)				
	01	02	03	04	TOTAL
A. Direct Cost Personal Services Maintenance, Operating & Other Expenses Capital Outlay Sub-Total					
B. Overhead Cost Personal Services Maintenance, Operating & Other Expenses Capital Outlay Sub-Total					
C. Reserve					
D. Total (A + B + C) Maintenance, Operating & Other Expenses Capital Outlay Sub-total					
GRAND TOTAL					