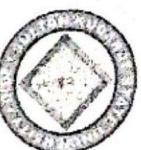


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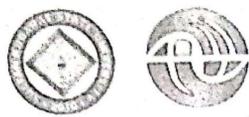
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Province of Sultan Kudarat

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2024 - Internally Generated Fund (IGF) - 164
2024 2ND QUARTER REVISION**

2024 - Internally Generated Fund (IGF) - 16.

2024 2ND QUARTER REVISION

Sub-Total:



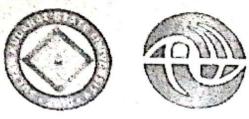
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2024 - Internally Generated Fund (IGF) - 164
2024 2ND QUARTER REVISION

Date Prepared: Apr. 26, 2024

CODE	GENERAL DESCRIPTION	QTY	Unit	Estimated Budget	10%	Estimated Budget	Mode of Procurement	Total Estimated Budget of 10%	Schedule/Milestone of Activities												S.O. Code
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2	Ballpen (Black) 50 pcs/ Box	1	BOX	350.00	35.00	385.00	Alternative Modes Shopping (Others)	385.00	0	0	0	0	1	0	0	0	0	0	0	0	
3	Bond Paper A4	5	REAM	300.00	30.00	1,650.00	Alternative Modes Shopping (Others)	330.00	0	0	0	0	5	0	0	0	0	0	0	0	
4	Canon Ink genuine for G4010 Cyan	5	PIECE	481.55	48.16	2,648.55	Alternative Modes Shopping (Others)	529.71	0	0	0	0	5	0	0	0	0	0	0	0	
5	Canon Ink genuine for G4010 Magenta	5	PIECE	805.26	80.53	4,428.95	Alternative Modes Shopping (Others)	885.79	0	0	0	0	5	0	0	0	0	0	0	0	
6	Canon Ink genuine for G4010 Yellow	5	PIECE	805.26	80.53	4,428.95	Alternative Modes Shopping (Others)	885.79	0	0	0	0	5	0	0	0	0	0	0	0	
7	Linen paper, Embossed Board (220GSM),SHORT	5	PACK	88.58	8.86	487.20	Alternative Modes Shopping (Others)	97.44	0	0	0	0	5	0	0	0	0	0	0	0	
8	Pencil # 2 (12 pcs per box)	5	BOX	200.00	20.00	1,100.00	Alternative Modes Shopping (Others)	220.00	0	0	0	0	5	0	0	0	0	0	0	0	
Sub-Total: Other Supplies and Materials Expenses								15,128.65													
9	1/2 inches 90 degrees elbow PPR	50	PIECE	20.00	0.00	1,000.00	Alternative Modes Shopping (Others)	20.00	0	0	0	0	50	0	0	0	0	0	0	0	
10	1/2 inches PPR pipe	10	PIECE	500.00	0.00	5,000.00	Alternative Modes Shopping (Others)	500.00	0	0	0	0	10	0	0	0	0	0	0	0	
11	1/2 inches coupling PPR	50	PIECE	20.00	0.00	1,000.00	Alternative Modes Shopping (Others)	20.00	0	0	0	0	50	0	0	0	0	0	0	0	



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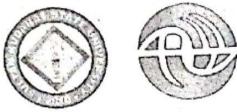
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 FY 2024 - Internally Generated Fund (IGF) - 164
 2024 2ND QUARTER REVISION

END-USER/UNIT: ISULAN CAMPUS-TUITION-EXTENSION - ISU-EXT

Date Prepared: Apr. 26, 2024

CODE	GENERAL DESCRIPTION	QTY	Unit	Estimated Budget	10%	Estimated Budget	Mode of Procurement	Total Estimated Budget of 10%	Schedule/Milestone of Activities												S.O. Code
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
12	1x1x10 Gemelina Wood	5	PIECE	50.00	0.00	250.00	Alternative Modes Shopping (Others)	50.00	0	0	0	0	5	0	0	0	0	0	0	0	0
13	2x2x10 Gemelina Wood	10	PIECE	80.00	0.00	800.00	Alternative Modes Shopping (Others)	80.00	0	0	0	0	10	0	0	0	0	0	0	0	0
14	3 cubic meter gravel	1	CUBIC METERE	5,000.00	0.00	5,000.00	Alternative Modes Shopping (Others)	5,000.00	0	0	0	0	1	0	0	0	0	0	0	0	0
15	3 cubic meter washed sand	1	CUBIC METERE	4,000.00	0.00	4,000.00	Alternative Modes Shopping (Others)	4,000.00	0	0	0	0	1	0	0	0	0	0	0	0	0
16	Angle Grinder	2	UNIT	4,950.00	0.00	9,900.00	Alternative Modes Shopping (Others)	4,950.00	0	0	0	0	2	0	0	0	0	0	0	0	0
17	Auto Relay	4	PIECE	150.00	15.00	660.00	Alternative Modes Shopping (Others)	165.00	0	0	0	0	4	0	0	0	0	0	0	0	0
18	Auto darkening welding shield (helmet)	3	PIECE	1,000.00	100.00	3,000.00	Alternative Modes Shopping (Others)	1,100.00	0	0	0	0	3	0	0	0	0	0	0	0	0
19	Brake fluid	2	LITER	250.00	25.00	550.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	2	0	0	0	0	0	0	0	0
20	CHB Moulder 4 inches	2	PIECE	4,000.00	0.00	8,000.00	Alternative Modes Shopping (Others)	4,000.00	0	0	0	0	2	0	0	0	0	0	0	0	0
21	Cake and Coupler nozzle	2	PIECE	362.00	36.20	724.40	Alternative Modes Shopping (Others)	398.20	0	0	0	0	2	0	0	0	0	0	0	0	0
22	Cake turn table	4	PIECE	900.00	90.00	3,600.00	Alternative Modes Shopping (Others)	990.00	0	0	0	0	4	0	0	0	0	0	0	0	0



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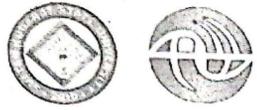
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 FY 2024 - Internally Generated Fund (IGF) - 164
 2024 2ND QUARTER REVISION

Date Prepared: Apr. 26, 2024

END-USER/UNIT: ISULAN CAMPUS-TUITION-EXTENSION - ISU-EXT

CODE	GENERAL DESCRIPTION	QTY	Unit	Estimated Budget	10%	Estimated Budget	Mode of Procurement	Total Estimated Budget of 10%	Schedule/Milestone of Activities											
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
23	Canon Ink genuine for G4010 (BLACK)	5	PIECE	805.26	80.53	4,428.95	Alternative Modes Shopping (Others)	885.79	0	0	0	0	5	0	0	0	0	0	0	0
24	Cement Portland	10	SACK	350.00	0.00	3,500.00	Alternative Modes Shopping (Others)	350.00	0	0	0	0	10	0	0	0	0	0	0	0
25	Cross wrench	2	PIECE	500.00	50.00	1,100.00	Alternative Modes Shopping (Others)	550.00	0	0	0	0	2	0	0	0	0	0	0	0
26	Cutting Disc	20	PIECE	55.00	0.00	1,100.00	Alternative Modes Shopping (Others)	55.00	0	0	0	0	20	0	0	0	0	0	0	0
27	Early Warning device	4	PIECE	250.00	25.00	1,100.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	4	0	0	0	0	0	0	0
28	Electric drill	2	UNIT	10,108.00	0.00	20,216.00	Alternative Modes Shopping (Others)	10,108.00	0	0	0	0	0	2	0	0	0	0	0	0
29	Electrical tape 16mtrs large	4	PIECE	60.00	0.00	240.00	Alternative Modes Shopping (Others)	60.00	0	0	0	0	4	0	0	0	0	0	0	0
30	Engine Oil	4	LITER	900.00	0.00	3,600.00	Alternative Modes Shopping (Others)	900.00	0	0	0	0	4	0	0	0	0	0	0	0
31	Extension Wire 10 mtrs	1	METER	1,500.00	0.00	1,500.00	Alternative Modes Shopping (Others)	1,500.00	0	0	0	0	0	1	0	0	0	0	0	0
32	Fan Belt size 36	2	PIECE	350.00	35.00	770.00	Alternative Modes Shopping (Others)	385.00	0	0	0	0	2	0	0	0	0	0	0	0
33	Flour sifter ✓	4	PIECE	250.00	25.00	1,100.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	4	0	0	0	0	0	0	0



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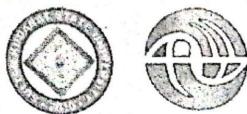
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2024 - Internally Generated Fund (IGF) - 164
2024 2ND QUARTER REVISION

END-USER UNIT: ISULAN CAMPUS-TUITION-EXTENSION - ISU-EXT

Date Prepared: Apr 26, 2024

CODE	GENERAL DESCRIPTION	QTY	Unit	Estimated Budget	10%	Estimated Budget	Mode of Procurement	Total Estimated Budget of 10%	Schedule/Milestone of Activities											
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
34	Fuel	100	LITER	77.00	0.00	7,700.00	Alternative Modes Shopping (Others)	77.00	0	0	0	0	100	0	0	0	0	0	0	0
35	Fuse 15A	10	PIECE	30.00	3.00	330.00	Alternative Modes Shopping (Others)	33.00	0	0	0	0	10	0	0	0	0	0	0	0
36	Gear Oil	5	LITER	900.00	0.00	4,500.00	Alternative Modes Shopping (Others)	900.00	0	0	0	0	5	0	0	0	0	0	0	0
37	Long nose pliers 7"	3	PIECE	487.18	0.00	1,461.54	Alternative Modes Shopping (Others)	487.18	0	0	0	0	3	0	0	0	0	0	0	0
38	Measuring cup (solid)	6	SET	250.00	25.00	1,650.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	6	0	0	0	0	0	0	0
39	Measuring cup, liquid (250ml & 500ml)	2	PIECE	300.00	30.00	660.00	Alternative Modes Shopping (Others)	330.00	0	0	0	0	2	0	0	0	0	0	0	0
40	Mixing bowl (6pcs per set)	12	SET	275.00	0.00	3,300.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	12	0	0	0	0	0	0	0
41	PPR Heater	1	PIECE	2,500.00	0.00	2,500.00	Alternative Modes Shopping (Others)	2,500.00	0	0	0	0	1	0	0	0	0	0	0	0
42	Pie pan (size 6, 8, 10)	6	PIECE	1,000.00	100.00	6,600.00	Alternative Modes Shopping (Others)	1,100.00	0	0	0	0	6	0	0	0	0	0	0	0
43	Pins (Swans dressmaing pins) 60 pes per pad and 20 pads per box	1	BOX	500.00	50.00	550.00	Alternative Modes Shopping (Others)	550.00	0	0	0	0	1	0	0	0	0	0	0	0
44	Rectangular pan 1x8x8	4	PIECE	300.00	30.00	1,320.00	Alternative Modes Shopping (Others)	330.00	0	0	0	0	4	0	0	0	0	0	0	0



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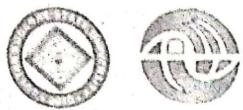
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2024 - Internally Generated Fund (IGF) - 164
2024 2ND QUARTER REVISION

END-USFR/UNIT: ISULAN CAMPUS-TUITION-EXTENSION - ISU-EXT

Date Prepared: Apr. 26, 2024

CODE	GENERAL DESCRIPTION	QTY	Unit	Estimated Budget	-10%	Estimated Budget	Mode of Procurement	Total Estimated Budget of 10%	Schedule/Milestone of Activities											
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
45	Rice	5	SACK	2,420.00	242.00	13,310.00	Alternative Modes Shopping (Others)	2,662.00	0	0	0	0	5	0	0	0	0	0	0	0
46	✓ Round Pan (sizes 5, 10, 11)	6	PIECE	1,221.00	122.10	8,058.60	Alternative Modes Shopping (Others)	1,343.10	0	0	0	0	6	0	0	0	0	0	0	0
47	Sako Bag (for packing)	20	PACK	16.10	1.61	354.20	Alternative Modes Shopping (Others)	17.71	0	0	0	0	20	0	0	0	0	0	0	0
48	Sheet pans	6	PIECE	180.00	18.00	1,188.00	Alternative Modes Shopping (Others)	198.00	0	0	0	0	6	0	0	0	0	0	0	0
49	✓ Strainer	4	PIECE	220.00	22.00	968.00	Alternative Modes Shopping (Others)	242.00	0	0	0	0	4	0	0	0	0	0	0	0
50	Tarpaulin Printing, 4x5ft	4	PIECE	814.92	81.49	3,585.64	Alternative Modes Shopping (Others)	896.41	0	0	0	0	4	0	0	0	0	0	0	0
51	Tela (Cloth) White	1	ROLL	3,000.00	300.00	3,300.00	Alternative Modes Shopping (Others)	3,300.00	0	0	0	0	1	0	0	0	0	0	0	0
52	Tela (Cloth) Yellow	1	ROLL	3,500.00	350.00	3,850.00	Alternative Modes Shopping (Others)	3,850.00	0	0	0	0	1	0	0	0	0	0	0	0
53	Thumbtacks No. 153 (big 2 doz. Per box)	2	BOX	250.00	25.00	550.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	2	0	0	0	0	0	0	0
54	Tire Gauge	4	PIECE	300.00	30.00	1,320.00	Alternative Modes Shopping (Others)	330.00	0	0	0	0	4	0	0	0	0	0	0	0
55	Welding gloves (leather)	3	PAIR	800.00	80.00	2,640.00	Alternative Modes Shopping (Others)	880.00	0	0	0	0	3	0	0	0	0	0	0	0



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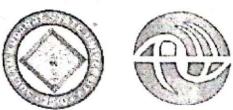
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2024 - Internally Generated Fund (IGF) - 164
2024 2ND QUARTER REVISION

FND USER UNIT: ISULAN CAMPUS-TUITION-EXTENSION - ISU-EXT

Date Prepared: Apr 26, 2024

CODE	GENERAL DESCRIPTION	QTY	Unit	Estimated Budget	10%	Estimated Budget	Mode of Procurement	Total Estimated Budget of 10%	Schedule/Milestone of Activities												S.O. Code	
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
56	Welding jacket	3	PIECE	500.00	50.00	1,650.00	Alternative Modes Shopping (Others)	550.00	0	0	0	0	3	0	0	0	0	0	0	0	0	
57	Welding rod (6013)	5	PIECE	150.00	0.00	750.00	Alternative Modes Shopping (Others)	150.00	0	0	0	0	5	0	0	0	0	0	0	0	0	
58	Wire Whisk	6	PIECE	200.00	20.00	1,320.00	Alternative Modes Shopping (Others)	220.00	0	0	0	0	6	0	0	0	0	0	0	0	0	
59	Wood Saw	3	UNIT	1,000.00	0.00	3,000.00	Alternative Modes Shopping (Others)	1,000.00	0	0	0	0	3	0	0	0	0	0	0	0	0	
60	grinding stone disc	2	PIECE	150.00	15.00	330.00	Alternative Modes Shopping (Others)	165.00	0	0	0	0	2	0	0	0	0	0	0	0	0	
61	mechanical Pliers (Multifunction Universal Pliers)	2	PIECE	500.00	50.00	1,100.00	Alternative Modes Shopping (Others)	550.00	0	0	0	0	2	0	0	0	0	0	0	0	0	
62	tda (Cloth) Red (Silk)	1	ROLL	3,500.00	350.00	3,850.00	Alternative Modes Shopping (Others)	3,850.00	0	0	0	0	1	0	0	0	0	0	0	0	0	
63	tken	10	PIECE	1,100.00	0.00	11,000.00	Alternative Modes Shopping (Others)	1,100.00	0	0	0	0	10	0	0	0	0	0	0	0	0	
64	Weighing Scale 2 to 10kg	2	UNIT	2,700.00	270.00	5,940.00	Alternative Modes Shopping (Others)	2,970.00	0	0	0	0	2	0	0	0	0	0	0	0	0	

Sub-Total:
Representation Expenses 181,507.33



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2024 - Internally Generated Fund (IGF) - 164
2024 2ND QUARTER REVISION

END-USFR/UNIT: ISULAN CAMPUS-TUITION-EXTENSION - ISU-EXT

Date Prepared: Apr 26, 2024

ID	GENERAL DESCRIPTION	QTY	Unit	Estimated Budget	10%	Estimated Budget	Mode of Procurement	Total Estimated Budget of 10%	Schedule/Milestone of Activities											
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5	Meals and snack/food allowance	200	PAX	500.00	0.00	100,000.00	Alternative Modes Negotiated Procurement (Sec. 53 9)	500.00	0	0	0	0	200	0	0	0	0	0	0	0
6	Representation (food and snacks)	1	LOT	107,604.47	0.00	107,604.47	Alternative Modes Negotiated Procurement (Sec. 53 9)	107,604.47	0	0	0	0	1	0	0	0	0	0	0	0
Sub-Total:																				
Training Expenses																				
7	TNA	1	UNIT	20,000.00	0.00	20,000.00	Alternative Modes Shopping (Others)	20,000.00	0	0	0	0	1	0	0	0	0	0	0	0
Sub-Total:																				
Grand Total:																				
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.																				

repared by:

For: 6/25/24
 ELMER C. BUENAVIDE, DIT
 Office Head

Budget Allocation:

[Signature]
 EFDEL JOHN B. CANLAS, CPA
 Accountant III

Approved by:

[Signature]
 JESUSA D. ORTUOSTE, Ph.D.
 OIC-President