

## Appendix 11. DOST Form 4

## DEPARTMENT OF SCIENCE AND TECHNOLOGY

**TOTAL COST OF R & D ACTIVITIES**  
(Direct Plus Overhead Costs)  
CY + 2

AGENCY/BUREAU/OFFICE:

PARTICULARS	BUDGETARY REQUIREMENT (P'000)				
	01	02	03	04	TOTAL
A. Direct Cost Personal Services Maintenance, Operating & Other Expenses Capital Outlay Sub-Total					
B. Overhead Cost Personal Services Maintenance, Operating & Other Expenses Capital Outlay Sub-Total					
C. Reserve					
D. Total (A + B + C) Maintenance, Operating & Other Expenses Capital Outlay Sub-total					
GRAND TOTAL					