24
-2nd QSup

Republic of the Philippines
SULTAN KUDARAT STATE UNIVERSITY
EJC Montilla, City of Tacurong, 9800
Province of Sultan Kudarat

https://www.sksu.edu.ph officeofthepresident@sksu.edu.ph (064) 200-7336

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2024 - Internally Generated Fund (IGF) - 164
2024 2ND QUARTER REVISION

END-USER/UNIT: ISULAN CAMPUS-TUITION-EXTENSION - ISU-EXT

Date Prepared: Apr. 26, 2024

CODE		GENERAL DESCRIPTION	QTY	Unit	Estimated Budget	10%	Estimated Budget	Mode of Procurement	Total Estimated Budget of 10%	Schedule/Milestone of Activities												
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	S.O. Code
		A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY FROM OTHER SOURCES (Note: Please indicate price of items)																				
		Information and Communications Technology Equipment																				
1		Laptop, PC,Processor Intel® Core™ i7 9700T (2 GHz base frequency(2b), up to 4.3 GHz with Intel® Turbo Boost Technology(2g), 12 MB cache, 8 cores)Chipset H370Memory 8 GB DDR4-2400 SDRAM (1 x 8 GB)Hard Drive 512 GB PCIe® NVMe™ M.2 SSDODD None, OS Windows 10Expansion Slot 2 x M.2 Expansion Slots(For SSD/WLAN)Expansion Bay N/A,.BUNDLED MONITOR 23.8"" diagonal FHD BrightView WLED-backlit touch screen (1920 x 1080)Graphics NVIDIA® GeForce® MX230 (2 GB GDDR5 dedicated)Power Supply 150 W external AC power adapter Keyboard HP white wireless keyboard with volume control & optical mouse nano-dongle kitMouse , Dimension 21.27 x 6.3 x 17.05inWeight 5.59kg, LAN Integrated 10/100/1000 GbE LANWLAN 802.11a/b/g/n/ac (2x2) Wi-Fi® and Bluetooth® 4.2 M.2 comboBluetooth YESPorts Rear: 3 x USB3.1 Gen1 Type A (one support BC1 2)2 x USB3.1 Gen2 Type-C™Card Reader 3-in-1 memory card readerAudio B&O PLAYWarranty Warranty 1/1/0Special Features ENERGY STAR Qualified; EPEAT Silver ALL TOUCHColor(s) Snowflake White io101719 ,Warranty: 1year	1	UNIT	50,000.00	5,000.00	55,000.00	Alternative Modes Shopping (Others)	55,000.00	0	0	0	0	1	0	0	0	0	0	0	0	
		Sub-Total:					55,000.00															
		Office Supplies Expenses																				

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									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2	Ballpen (Black) 50 pcs/ Box	1	BOX	350.00	35.00	385.00	Alternative Modes Shopping (Others)	385.00	0	0	0	0	1	0	0	0	0	0	0	0	
3	Bond Paper A4	5	REAM	300.00	30.00	1,650.00	Alternative Modes Shopping (Others)	330.00	0	0	0	0	5	0	0	0	0	0	0	0	
4	Canon Ink genuine for G4010 Cyan	5	PIECE	481.55	48.16	2,648.55	Alternative Modes Shopping (Others)	529.71	0	0	0	0	5	0	0	0	0	0	0	0	
5	Canon Ink genuine for G4010 Magenta	5	PIECE	805.26	80.53	4,428.95	Alternative Modes Shopping (Others)	885.79	0	0	0	0	5	0	0	0	0	0	0	0	
6	Canon Ink genuine for G4010 Yellow	5	PIECE	805.26	80.53	4,428.95	Alternative Modes Shopping (Others)	885.79	0	0	0	0	5	0	0	0	0	0	0	0	
7	Linen paper, Embossed Board (220GSM),SHORT	5	PACK	88.58	8.86	487.20	Alternative Modes Shopping (Others)	97.44	0	0	0	0	5	0	0	0	0	0	0	0	
8	Pencil # 2 (12 pcs per box)	5	BOX	200.00	20.00	1,100.00	Alternative Modes Shopping (Others)	220.00	0	0	0	0	5	0	0	0	0	0	0	0	
	Sub-Total:					15,128.65															
	Other Supplies and Materials Expenses																				
9	1/2 inches 90 degrees elbow PPR	50	PIECE	20.00	0.00	1,000.00	Alternative Modes Shopping (Others)	20.00	0	0	0	0	50	0	0	0	0	0	0	0	
10	1/2 inches PPR pipe	10	PIECE	500.00	0.00	5,000.00	Alternative Modes Shopping (Others)	500.00	0	0	0	0	10	0	0	0	0	0	0	0	
11	1/2 inches coupling PPR	50	PIECE	20.00	0.00	1,000.00	Alternative Modes Shopping (Others)	20.00	0	0	0	0	50	0	0	0	0	0	0	0	

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12	1x1x10 Gemelina Wood	5	PIECE	50.00	0.00	250.00	Alternative Modes Shopping (Others)	50.00	0	0	0	0	5	0	0	0	0	0	0	0	
13	2x2x10 Gemelina Wood	10	PIECE	80.00	0.00	800.00	Alternative Modes Shopping (Others)	80.00	0	0	0	0	10	0	0	0	0	0	0	0	
14	3 cubic meter gravel	1	CUBIC METERE	5,000.00	0.00	5,000.00	Alternative Modes Shopping (Others)	5,000.00	0	0	0	0	1	0	0	0	0	0	0	0	
15	3 cubic meter washed sand	1	CUBIC METERE	4,000.00	0.00	4,000.00	Alternative Modes Shopping (Others)	4,000.00	0	0	0	0	1	0	0	0	0	0	0	0	
16	Angle Grinder	2	UNIT	4,950.00	0.00	9,900.00	Alternative Modes Shopping (Others)	4,950.00	0	0	0	0	2	0	0	0	0	0	0	0	
17	Auto Relay	4	PIECE	150.00	15.00	660.00	Alternative Modes Shopping (Others)	165.00	0	0	0	0	4	0	0	0	0	0	0	0	
18	Auto darkening welding sheild (helmet)	3	PIECE	1,000.00	100.00	3,300.00	Alternative Modes Shopping (Others)	1,100.00	0	0	0	0	3	0	0	0	0	0	0	0	
19	Brake fluid	2	LITER	250.00	25.00	550.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	2	0	0	0	0	0	0	0	
20	CHB Moulder 4 inches	2	PIECE	4,000.00	0.00	8,000.00	Alternative Modes Shopping (Others)	4,000.00	0	0	0	0	2	0	0	0	0	0	0	0	
21	Cake and Coupler noozzle	2	PIECE	362.00	36.20	796.40	Alternative Modes Shopping (Others)	398.20	0	0	0	0	2	0	0	0	0	0	0	0	
22	Cake turn table	4	PIECE	900.00	90.00	3,960.00	Alternative Modes Shopping (Others)	990.00	0	0	0	0	4	0	0	0	0	0	0	0	

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END-USER/UNIT: ISULAN CAMPUS-TUITION-EXTENSION - ISU-EXT

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23	Canon Ink genuine for G4010 (BLACK)	5	PIECE	805.26	80.53	4,428.95	Alternative Modes Shopping (Others)	885.79	0	0	0	0	5	0	0	0	0	0	0	0	
24	Cement Portland	10	SACK	350.00	0.00	3,500.00	Alternative Modes Shopping (Others)	350.00	0	0	0	0	10	0	0	0	0	0	0	0	
25	Cross wrench	2	PIECE	500.00	50.00	1,100.00	Alternative Modes Shopping (Others)	550.00	0	0	0	0	2	0	0	0	0	0	0	0	
26	Cutting Disc	20	PIECE	55.00	0.00	1,100.00	Alternative Modes Shopping (Others)	55.00	0	0	0	0	20	0	0	0	0	0	0	0	
27	Early Warning device	4	PIECE	250.00	25.00	1,100.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	4	0	0	0	0	0	0	0	
28	Electric drill	2	UNIT	10,108.00	0.00	20,216.00	Alternative Modes Shopping (Others)	10,108.00	0	0	0	0	2	0	0	0	0	0	0	0	
29	Electrical tape 16mtrs large	4	PIECE	60.00	0.00	240.00	Alternative Modes Shopping (Others)	60.00	0	0	0	0	4	0	0	0	0	0	0	0	
30	Engine Oil	4	LITER	900.00	0.00	3,600.00	Alternative Modes Shopping (Others)	900.00	0	0	0	0	4	0	0	0	0	0	0	0	
31	Extension Wire 10 mtrs	1	METER	1,500.00	0.00	1,500.00	Alternative Modes Shopping (Others)	1,500.00	0	0	0	0	1	0	0	0	0	0	0	0	
32	Fan Belt size 36	2	PIECE	350.00	35.00	770.00	Alternative Modes Shopping (Others)	385.00	0	0	0	0	2	0	0	0	0	0	0	0	
33	Flour sifter ✓	4	PIECE	250.00	25.00	1,100.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	4	0	0	0	0	0	0	0	

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34	Fuel	100	LITER	77.00	0.00	7,700.00	Alternative Modes Shopping (Others)	77.00	0	0	0	0	100	0	0	0	0	0	0	0	
35	Fuse 15A	10	PIECE	30.00	3.00	330.00	Alternative Modes Shopping (Others)	33.00	0	0	0	0	10	0	0	0	0	0	0	0	
36	Gear Oil	5	LITER	900.00	0.00	4,500.00	Alternative Modes Shopping (Others)	900.00	0	0	0	0	5	0	0	0	0	0	0	0	
37	Long nose pliers 7"	3	PIECE	487.18	0.00	1,461.54	Alternative Modes Shopping (Others)	487.18	0	0	0	0	3	0	0	0	0	0	0	0	
38	Measuring cup (solid)	6	SET	250.00	25.00	1,650.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	6	0	0	0	0	0	0	0	
39	Measuring cup, liquid (250ml & 500ml)	2	PIECE	300.00	30.00	660.00	Alternative Modes Shopping (Others)	330.00	0	0	0	0	2	0	0	0	0	0	0	0	
40	Mixing bowl (6pcs per set)	12	SET	275.00	0.00	3,300.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	12	0	0	0	0	0	0	0	
41	PPR Heater	1	PIECE	2,500.00	0.00	2,500.00	Alternative Modes Shopping (Others)	2,500.00	0	0	0	0	1	0	0	0	0	0	0	0	
42	Pie pan (size 6, 8, 10)	6	PIECE	1,000.00	100.00	6,600.00	Alternative Modes Shopping (Others)	1,100.00	0	0	0	0	6	0	0	0	0	0	0	0	
43	Pins (Swans dressmaing pins) 60 pcs per pad and 20 pads per box	1	BOX	500.00	50.00	550.00	Alternative Modes Shopping (Others)	550.00	0	0	0	0	1	0	0	0	0	0	0	0	
44	Rectagular pan 1x8x8	4	PIECE	300.00	30.00	1,320.00	Alternative Modes Shopping (Others)	330.00	0	0	0	0	4	0	0	0	0	0	0	0	

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45	Rice	5	SACK	2,420.00	242.00	13,310.00	Alternative Modes Shopping (Others)	2,662.00	0	0	0	0	5	0	0	0	0	0	0	0	
46	Round Pan (sizes 5, 10, 11)	6	PIECE	1,221.00	122.10	8,058.60	Alternative Modes Shopping (Others)	1,343.10	0	0	0	0	6	0	0	0	0	0	0	0	
47	Sako Bag (for packing)	20	PACK	16.10	1.61	354.20	Alternative Modes Shopping (Others)	17.71	0	0	0	0	20	0	0	0	0	0	0	0	
48	Sheet pans	6	PIECE	180.00	18.00	1,188.00	Alternative Modes Shopping (Others)	198.00	0	0	0	0	6	0	0	0	0	0	0	0	
49	Strainer	4	PIECE	220.00	22.00	968.00	Alternative Modes Shopping (Others)	242.00	0	0	0	0	4	0	0	0	0	0	0	0	
50	Tarpaulin Printing, 4x5ft	4	PIECE	814.92	81.49	3,585.64	Alternative Modes Shopping (Others)	896.41	0	0	0	0	4	0	0	0	0	0	0	0	
51	Tela (Cloth) White	1	ROLL	3,000.00	300.00	3,300.00	Alternative Modes Shopping (Others)	3,300.00	0	0	0	0	1	0	0	0	0	0	0	0	
52	Tela (Cloth) Yellow	1	ROLL	3,500.00	350.00	3,850.00	Alternative Modes Shopping (Others)	3,850.00	0	0	0	0	1	0	0	0	0	0	0	0	
53	Thumbtacks No. 153 (big 2 doz. Per box)	2	BOX	250.00	25.00	550.00	Alternative Modes Shopping (Others)	275.00	0	0	0	0	2	0	0	0	0	0	0	0	
54	Tire Gauge	4	PIECE	300.00	30.00	1,320.00	Alternative Modes Shopping (Others)	330.00	0	0	0	0	4	0	0	0	0	0	0	0	
55	Welding gloves (leather)	3	PAIR	800.00	80.00	2,640.00	Alternative Modes Shopping (Others)	880.00	0	0	0	0	3	0	0	0	0	0	0	0	

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56	Welding jacket	3	PIECE	500.00	50.00	1,650.00	Alternative Modes Shopping (Others)	550.00	0	0	0	0	3	0	0	0	0	0	0	0	
57	Welding rod (6013)	5	PIECE	150.00	0.00	750.00	Alternative Modes Shopping (Others)	150.00	0	0	0	0	5	0	0	0	0	0	0	0	
58	Wire Whisk	6	PIECE	200.00	20.00	1,320.00	Alternative Modes Shopping (Others)	220.00	0	0	0	0	6	0	0	0	0	0	0	0	
59	Wood Saw	3	UNIT	1,000.00	0.00	3,000.00	Alternative Modes Shopping (Others)	1,000.00	0	0	0	0	3	0	0	0	0	0	0	0	
60	grinding stone disc	2	PIECE	150.00	15.00	330.00	Alternative Modes Shopping (Others)	165.00	0	0	0	0	2	0	0	0	0	0	0	0	
61	mechanical Pliers (Multifunction Universal Pliers)	2	PIECE	500.00	50.00	1,100.00	Alternative Modes Shopping (Others)	550.00	0	0	0	0	2	0	0	0	0	0	0	0	
62	tela (Cloth) Red (Silk)	1	ROLL	3,500.00	350.00	3,850.00	Alternative Modes Shopping (Others)	3,850.00	0	0	0	0	1	0	0	0	0	0	0	0	
63	token	10	PIECE	1,100.00	0.00	11,000.00	Alternative Modes Shopping (Others)	1,100.00	0	0	0	0	10	0	0	0	0	0	0	0	
64	weighing Scale 2 to 10kg	2	UNIT	2,700.00	270.00	5,940.00	Alternative Modes Shopping (Others)	2,970.00	0	0	0	0	2	0	0	0	0	0	0	0	
	Sub-Total:					181,507.33															
	Representation Expenses																				

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5	Meals and snack/food allowance	200	PAX	500.00	0.00	100,000.00	Alternative Modes Negotiated Procurement (Sec. 53 9)	500.00	0	0	0	0	200	0	0	0	0	0	0	0	
6	Representation (food and snacks)	1	LOT	107,604.47	0.00	107,604.47	Alternative Modes Negotiated Procurement (Sec. 53 9)	107,604.47	0	0	0	0	1	0	0	0	0	0	0	0	
Sub-Total:						207,604.47															
Training Expenses																					
7	TNA	1	UNIT	20,000.00	0.00	20,000.00	Alternative Modes Shopping (Others)	20,000.00	0	0	0	0	1	0	0	0	0	0	0	0	
Sub-Total:						20,000.00															
Grand Total:						**479,240.45**															

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

repared by:

6/25/24

ELMER C. BUENAVIDEZ, DIT
Office Head

Budget Allocation:

EFDEL JOHN B. CANLAS, CPA
Accountant III

Approved by:

JESUSA D. ORTUOSTE, Ph.D.
OIC-President