



**PROPOSED TRAINING ON FINANCIAL LITERACY, OUTPUT MONITORING AND OUTCOM
ASSESSMENT OF PUROK LEADERS INCOME-GENERATING GRANTS AT BRGY. KALAWAG 2,
ISULAN, SULTAN KUDARAT**

Rationale

One of the University's functions is to get involved with the community. It has been the institution's responsibility to extend services, knowledge and technology with other agencies as emphasized by its vision, mission, goals and objectives.

The SKSU Isulan Campus has an agreement with Brgy. Kalawag 2 Officials to assist the different Purok Leaders in the management of Income Generating Projects Assistance given to them. It is the role of the trainers to make sure that the recipient knows how to record the cash flow, make a balance sheet and make a financial statement. The Phase I was conducted last March 2014 with 200 recipients.

Training on Financial Literacy is on its second phase which will start this October 25, 2014. The training is done during Saturdays only.

With this, it is the desire of the proponents to monitor the first phase recipients and to come up with the assessment of the outcome of the said training thus this proposal emanates.

Objectives

The proposed training aims to:

1. conduct second phase Financial Literacy Training to different Day Care Centers at Brgy. Kalawag 2.
2. monitor the output of the training.
3. assess the outcome of the training.

Coverage and Duration

The proposal covers the Day Care Centers of Brgy. Kalawag 2, Isulan, Sultan Kudarat. The persons involved are SKSU Campus Administrators, Proponents, Trainers, Brgy. Officials, and Day Care Center Teachers and Parents.

Table below shows the training, monitoring and assessment timeline and the duration of each activity.



Activity	Timeline			
1. Second-phase training on Financial Literacy	Oct. 26, 2014 – Nov. 2014			
2. Monitoring of the First-phase recipients.		Dec. 2014 – May 2015		
3. Assessment of the outcome of the training			Jan. 2015 – Jun. 2015	
4. Monitoring of the Second-phase recipients			May 2015 – Oct 2015	
5. Assessment of the outcome of the training				Jun. 2015 – Sep. 2015

The activities will flow in a cycle to wit; 1. training, 2. monitoring and 3. assessment. The training will be done depending on the request of the Brgy. Officials. Accordingly monitoring follows the training and the target assessment will be utilizing the two training phases.

Budgetary Requirements

Table below shows the activities and the budgetary requirements.

Activity	Materials Services Needed	Budget in pesos	Total
1. Second-phase training on Financial Literacy	<ul style="list-style-type: none"> • Bond papers • Manila papers • Pentel pens • Pencils / masking tape • Trainer's honoraria – (6 persons) 	<ul style="list-style-type: none"> ➤ 120 ➤ 320 ➤ 250 ➤ 280 ➤ 8000 	8,970
2. Monitoring of the First-phase recipients.	<ul style="list-style-type: none"> ➤ Bond papers ➤ Fare (6 persons) 	<ul style="list-style-type: none"> ➤ 100 ➤ 4560 	4,660
3. Assessment of the outcome of the training	<ul style="list-style-type: none"> • Bond papers • Assessor's honoraria – (6 persons) 	<ul style="list-style-type: none"> ➤ 100 ➤ 8000 	8,100
4. Monitoring of the Second-phase recipients	<ul style="list-style-type: none"> ➤ Bond papers ➤ Fare (6 persons) 	<ul style="list-style-type: none"> ➤ 100 ➤ 960 	1060
5. Assessment of the outcome of the training	<ul style="list-style-type: none"> • Bond papers • Assessor's honoraria – (6 persons) 	<ul style="list-style-type: none"> ➤ 100 ➤ 6000 	6100
6. Contingency			1000.00
7. Total			P 29,890.00



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Expected Output

It is expected that objectives will be attained and that the outcome of the training will be the awareness of the recipients on the importance of proper and correct financial statements and that the recipients are successful in their projects with positive and significant income and sustainable Income Generating Project which serve the Purok they belong.

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