

# ENERGY SAVING TARGET

Variable Cost	KWH/MT			GAS (M-3/MT)			WATER (M-3/MT)		
	2014	2015	Impr.	2014	2015	Impr.	2014	2015	Impr.
BOPP	2,167	1,958	9.6%	129	103	20.2%	6.6	6.3	4.8%
BOPET	2,496	2,433	2.5%	118	122	-3.3%	5.1	4.8	6.1%
FILM MAKING	2,288	2,094	8.5%	116	107	7.8%	6.2	5.9	5.4%
COATER	815	846	-3.8%	85	75	11.4%	1.5	1.5	2.7%
METZ	1,007	1,018	-1.1%				1.4	2.0	-36.6%
THERMAL	932	1,049	-12.5%				1.2	1.8	-49.5%
LAMINATOR	2,412	1,090	54.8%	244	183	24.9%	2.5	2.2	11.6%
CONVERTING	923	979	-6.0%	31	29	6.5%	1.5	1.8	-19.1%
MANUFACTURING	2,583	2,413	6.6%	127	118	7.1%	6.8	6.5	3.9%