



**PLANNING & DEVELOPMENT DEPARTMENT,
AZAD GOVT. OF STATE OF JAMMU & KASHMIR,
"MUZAFFARABAD"**

F. Aid
Section

No. P&DD/F. Aid/333/2023

Dated: 7th November, 2023

- 1) The Secretary Sports Youth & Culture, GoAJ&K, Muzaffarabad
- 2) The Secretary Law, Justice, Parliamentary Affairs & HR, GoAJ&K, Muzaffarabad
- 3) The Secretary Finance, GoAJ&K, Muzaffarabad
- 4) The Secretary PP&H, GoAJ&K, Muzaffarabad
- 5) The Secretary Industries and Labour, GoAJ&K, Muzaffarabad
- 6) The Secretary Local Government & Rural Development, GoAJ&K, Muzaffarabad
- 7) The Secretary Health Services, GoAJ&K, Muzaffarabad
- 8) The Secretary Education (E&SE), GoAJ&K, Muzaffarabad
- 9) The Secretary Social Welfare and Women Development, GoAJ&K, Muzaffarabad.
- 10) The Secretary Information Department, GoAJ&K, Muzaffarabad
- 11) The Secretary SDMA, GoAJ&K, Muzaffarabad

**Subject: Invitation for Participation in Workshop on Performance-Based Budgeting
F.Y. 2024-25.**

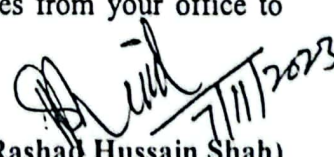
Respected Sir,

I am directed to refer to the subject cited above and to bring in your kind attention about an upcoming sensitization meeting on Performance-Based Budgeting for the Preparation of Budget F.Y. 2024-25. The Planning and Development Department, in collaboration with UNICEF, is organizing a two-day capacity building workshop with the aim of enhancing the skills of key officials from various departments in using equity-based data for budgeting. The workshop intends to promote efficiency, effectiveness, transparency, accountability, and minimize discretion in the budgeting process.

2. The workshop will cover several technical modules related to performance-based budgeting, including the departure from conventional budgeting processes, the transition towards evidence-based and performance-based budgeting, understanding equity, efficiency, and effectiveness in planning and budgeting, operationalizing top-down and bottom-up approaches, selecting baseline assessment data, incorporating baseline results and key performance indicators (KPIs) in the planning process, measuring quantitative and qualitative aspects of results and performance, establishing a monitoring and evaluation framework, and budgeting for turbulent times, climate change, and performance frameworks.

3. Forgoing in view, a workshop titled **Performance-Based Budgeting** is scheduled to be held **8th November (Wednesday) 1230Hrs to 1700Hrs** and **10th November (Friday), 2023** at 900 Hrs to 1630 Hrs at Kashmir Institute of Management (KIM), Muzaffarabad (List of Nominees is attached).

4. We kindly request you to kindly direct the selected nominees from your office to attend the workshop as per scheduled date, time and venue, please.


 (Rashad Hussain Shah)
 Planning Officer (F. Aid)
 Ph. # 0314-5454324

Copy to:

1. The ACS (Dev.), GoAJ&K, Muzaffarabad
2. The Secretary, P&DD, GoAJ&K, Muzaffarabad

List of Participants

**Workshop on Capacity Building for Performance Based Budgeting Government of AJ&K on
8th and 10th November, 2023 (Wednesday & Friday)**

At Kashmir Institute of Management-KIM, Muzaffarabad

Sr.	Name	Designation	Contact Number
Planning and Development Department-P&DD			
1.	Mr. Zahoor-ul-Islam	Deputy Director RD Section	0343-4137518
2.	Mr. Raja Bilal	System Analyst-P&DD	0345-5288502
3.	Mr. Azaz-ul-hassan Gardezi	Assistant Chief Health Section	0344-1305022
4.	Mr. Shoaib Aslam	Assistant Chief Power Section	0316-4111391
5.	Mr Shujat-ul-hassan Gillani	Assistant Chief C&W Section	0345-9546406
6.	Mr. Sajjad Gillani	Assistant Chief F. Aid Section	0345-9743098
7.	Mr. Mohsin Zaman Kiani	Assistant Chief Industries Section	0344-9540315
8.	Mr Noman Ahmed	Assistant Chief PP&H Section	0332-5910149
9.	Mr. Asim Munir	Assistant Chief BoS/R&D section	0345-9269072
10.	Mr. Abdul Ghafoor	Assistant Chief M&E Section	0313-5381924
11.	Ms. Seema Amin	Deputy Director, AJK-BoS	0303-5684039
12.	Mr. Syed Iftikhar Sherazi	Planning Officer Forest Section	0343-5301909
13.	Ms. Sana Javed	Planning Officer Agriculture Section	0347-8472008
14.	Mr. Adnan Nasim	Planning Officer Social Welfare Section	0333-5240406
15.	Mr. Nabeel Gorski	Planning officer Education Section	03445235667
16.	Mr. Rashad H Shah	Planning Officer-F. Aid Section	0314-5454324
17.	Mr. Ejaz-ul-haq	Planning Officer Coordination/ADP Section	0321-5135018
18.	Syed Ali Husnain Gillani	SDGs Coordinator P&DD	0344-7900004
19.	Syed Ali Abidi	SDGs Data & Research Analyst P&DD	0333-7377713
Designated officials from Other Departments to attend the training			
20.	Mr. Babar Minhas	Deputy Director-LGRDD	0301-5415002
21.	Mr. Yasir Gillani	Superintendent Engineer-PHED	0300-5074747
22.	Mr Ikram-ul-Haq	Director Women Development	0347-5000303
23.	Mr. Sheraz	Deputy Director Social Welfare	0344-5274912
24.	Ms. Nasreen	A.D Planning Social Welfare	03435856613
25.	Ms. Tallat Farooq	Research Officer Finance Deptt.	0346-5375921
26.	Mr. Javeed Akbar	Health Education Officer	0344-5343683
27.	Syed Basit Ali Shah	Statistical Officer-E&SE	03335172456
28.	Mr. Majid Habib	Section Officer-E&SE	0300-5517821
29.	Dr. Farhat Shaheen	Regional Director MNCH	0306-5445093
30.	Dr. Abdul Sattar	Programme Manager-EPI	0345-5737478
31.	Dr. Abdul Mateen	Coordinator FP and PHC Programme	0355-7602668
32.	Mr. Iftikhar Sadiq	Deputy Director Sports & Youth	0345-5216070

33.	Mr. Amjad Minhas	Additional Secretary Law and Parliamentary Affairs	0300-5182022
34.	Mr. Ali Ansar Syed	Assistant Commissioner Inland Revenue	0344-882775
35.	Mr. Hasib Ahmed	Budget Officer Population welfare Dept	03441525573
36.	Mr Akhtar Mehmmod Dar	Chief Planning Health	03335050123
37.	Raja Mouzzam	Deputy Director SDMA	0355-7014280
			0333-5440558
