





Santiago de Cali, 10 de Marzo de 2017

Doctor JUAN CARLOS JIMENEZ Director Interventoria Provecto Zonas Wifi- Mintic UNIVERSIDAD DE CALDAS Calle 65 No 26 10 Teléfono (6)8781500 Manizales, Caldas

EMPRESA DE RECURSOS TECNOLÓGICOS

VENTANILLA UNICA

Radicado : CE-701-17 Folios: 1 TRD: 900-54,15

Remitente: JEFATURA TECNICA

Destinatario: Universidad de Caldas-Facultad de Ingenierias Asunto: ENTREGA FORMATOS PLANEACION FINANCIERA CTO INTER

Fecha: 2017-03-10 Hora: 16:35:01

Asunto:

Entrega Formatos Planeación Financiera Contrato interadministrativo 1204

de 2016

Apreciado Doctor:

Amablemente hacemos entrega para su revisión y aprobación de los siguientes Formatos de Planeación Financiera pertenecientes al contrato interadministrativo 1204 de 2016

- F001- Resumen Oferta aprobada
- F002- PRESUPUESTO, Firmado Representante legal (Copia)
- F003- Cronograma Desembolsos

Por su valioso apoyo y colaboración,

Atentamente,

U. CARDONA E. Gerente Proyectos Zonas WiFi.

Proyecto Zonas WiFi Gratis para la Gente

ERT S.A. E.S.P.

Incorporar e integrar el listado de zonas WIFI aprobadas (1 columna por cada zona) con la discrimínación de cada item en etapas CAPEX y Promoción, de acuerdo con la oferta comercial aprobada por Min Tic, tener en cuenta que el Plan de Promoción y Apropiación debe desagregarse de acuerdo con los items del presente formato

Los vafores totales deben corresponder con el valor pactado del Convenío / Contrato

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|---------------------------|--|---|----------------|-------------------------------|---------------|-------------------------|-----------------|-----------------|--|-----------------|----------------|---------------|----------------|
| | | ARAUCA | ARAUCA | ARCHIPIELAGO DE SAN ANDRES | BOYACA | BOYACA | BOYACA | BOYACA | BOYACA | BOYACA | BOYACA | BOYACA | CASANARE |
| 2 | ITEM practic UNITARCO por rone WLFI | terray | Feeful | San Andres | Obniche | Certaza | T Capits | Sturb | Segamoso | Sara | Turnungui | 501 | Agustil |
| - | Servicos da estudio de carapo, asealo (Ritorno detallado de Inganieria y Operación, Plan de Madañizería, Plan de Impiemboliscús, Plan de Procesto y Apredicado, Documento de Estudo de Carapo y Visitédad. | \$ 9.379.907 | 15.856.2 | 4 t5.633.179 | 1122.657 | \$ 3.122.857 | \$ 3122.657 | \$ 3172857 | \$ 9379.977 | \$ 3,122,857 | \$ 3.122.857 | \$ 7,122,857 | ŝ |
| ٤. | Summisto de los Across por (AP). Prejezivier el costo unitario del AP en el campio del Appar el campion del | \$ 24,250,084 | \$ 12,125,042 | \$ 40.416.607 | 5 4,041,681 | \$ 4,041,631 | 4.041681 | \$ 4.041681 | \$ 24,250,084 | \$ 4041685 | 5 4.041,581 | S 4045681 | \$ 24,250,024 |
| . 3 | Sambinstro de otros elementos de la zotación de una zona Wi-Fi. Incluya todo lo nocesario para su normal operación y fundomemiento | \$ 14.864.728 | 3,838,163 | \$ 24.774.545 | \$ 2512723 | \$ 2612.723 | \$ 2,612,723 | 5 2512.723 | \$ 44,654,728 | \$ 2612.723 | \$ 2612723 | \$ 2612723 | 5 14.661.725 |
| 4 | į | ٧. | . | | | | 5 | ş | | | 5 | v, | 40 |
| 'w ₇ | po observacion cuel sera la ido) | \$ 32.849.509 | \$ 28.298,140 | \$ 54,815,848 | \$ 9.432,713. | \$ 9432.713 | \$ 9.432.713 | \$ 9.432,713 | \$ 32,889,509 | \$ 9.432713 | \$ 9.432.713 | \$ 9-632713 | \$ 32,889.505 |
| ф | Samitisto Sistema de Podal Cautivo | ZéS-19971 \$ | \$ 1.869.597 | \$ 2782.653 | \$ 555.51 | 155.53t | 5 556.531 | \$ 556.531 | 5 1623522 | \$ 556.531 | 5 556.531 | \$ 555 531 | \$ 166259 |
| ~ | | \$ 16.232,115 | 890'816'6 \$ | \$ 47,053,526 | \$ 2,706.353 | \$ 2705.353 | \$ 2,706,353 | \$ 2.705.353 | | \$ 2.706.353 | | \$ 2705.353 | - |
| ** | Suministro de los elementos que constituyan el Sielama de Energia Comercial o Allemetiya por zona Wi-Ti camplendo les noomes RETIE (Si | \$ 18,317,764 | \$ 13,811,079 | \$ 30.529.507 | \$ 4403.693 | \$ 4,403.693 | \$ (401693 | \$ 4,403,893 | \$ 18.317,764 | \$ 4,403,693 | \$ 4.403.693 | \$ 4403,693 | \$ 18.317,754 |
| ę | Servicios de Instalación, trasporto de equipos, pruebas, configuración y Proces en Sorvicio por zona VM-P (máryo el Sistema de Energia) | \$ 27,602,840 | \$ 14,529,033 | \$ 45,000 | \$ 4,843,011 | \$ 4.843,041 | S 4.843.DfT | \$ 4,843,011 | \$ 27.602.840 | \$ 4.843.011 | | \$ 4,343,011 | \$ 27,602,340 |
| 7 | Se Gesson (Para cada zona Wi-Fi). | 1,794,603 | \$ 1,692.760 | \$ 2,991,349 | \$ 554,250 | \$ 564,250 | \$ 554.280 | \$ 564230 | 1.784.809 | \$ 564.280 | 564.260 | 554.300 | \$ 1794.809 |
| = | | \$ | , | ç | - ' | , in | | | 5 | 3 | | 60 | \$ |
| 7 | | \$ 22333.498 | \$ 22,333.494 | \$ 37.222.635 | \$ 7,444,439 | \$ 7,444,499 | 37,444 (39 | 5 7.444.439 | \$ 22,333,500 | \$ 7444 499 | 7,444,439 | 7.444430 | \$ 22333506 |
| 23 | frH. (ardear) | * | 445 | \$ | - 3 | 45 | | | | \$ | ļ | | |
| | Total CAPEX Zona WIFI | 169.233.847 | \$ 127,581,958 | \$ 77272700 5 | 38,727,520 | \$ 19.77,320 | \$ 38.77.330 \$ | \$ 027.77.50 \$ | \$ 168,33,349 \$ | \$ 38727.230 \$ | 19.727.320 | \$ 39.727.128 | \$ 169,334,845 |
| OPEX POR MUNICIPIO | MCPIO | ARALICA | ARAUCA | ARCHIPIELAGO DE | BOYACA | BOYACA | BOYACA | ВОУАСА | BOYACA | BOYACA | BOYACA | BOYACA | CASANARE |
| ž | Frecio por Zona W.FrConsectividad por Zona W.Fr | Athen | Form | San Andrea | Ottancha | Cerinza | Pardio 11 | South | Бедатово | Sora | Tununget | 12 | Agestral |
| # | Servicio de Contectividad do anciro do banda de 20. Albos dedicado (másticus por zoca WFF) | 5.742.900 | 5.742.900 | E3601011 \$ | \$ 2,202,193 | \$ 2202.193 | 2,202,193 | 2 202 193 | 5 5742930 | \$ 2.202.193 | 2,202,193 | 2.702.193 | 5.742,990 |
| 15 | equipartiento mensus | 1-4 | 5,390.040 | | | 1.786.680 | | 2 053,967.1 2 | \$ 5,360,640 \$ | \$ 1785.630 \$ | \$ 1786.530 \$ | 1.786.620 \$ | \$ 5,350,040 |
| Particular and the second | Some control of at Util Control Wat 18 (Section 20) | 10. 10. 10. 10. 10. 10. 10. 10. 10. 10. | \$ | 1 136 116 51 | 800 | 3.888.873 S 3.988.873 S | | \$ 3.968.873 | 13. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18 | 5 3 324 673 | 3.988.873 | 1538873 | \$ 100,000 |

| ASANARE | Agoszal | 100 TO | E 522 AAC | 510000 | 7847659 | 975 676 | 5574525 |
|--|---|--|--|--------------------|------------------------------|------------------------------------|--|
| BOYACA | 70 | 200357 \$ | a ave (f) | 2) 500 JEV | 3 .017 019 | 301.833 1.5 | 1,578,175 |
| BOYACA | Tunungus | \$ 200,367 | C 1577 EVG 6 | 3 - 3C-1-3C-P | 5 016 020 5 | \$ 301883 | 1 316 316 1 |
| BOYACA | Log | 200362 \$ | , | , | \$ 643 744 | 201.663 | \$ 4878 176 |
| BOYACA | Sogamoso | \$ 601 100 | 5,333,426, | 1630 089 | 5 28171655 | \$ 905,578 | \$ \$34.525 |
| BOYACA | anacs. | 198:002 \$ | 1677 898 | 00000 | \$ 939.219.1 | 5 | \$71.878.178 |
| BOYACA | 100 | 150000 S | \$ 1577.808 | s | ş | ٠, | \$ |
| ECYACA | Certhra | \$ 200.367 | 1877.808 | ., | ., | \$ 301,693 | \$1.878.176 |
| BOYACA | Oceashe | 5 200,367 | 5 1577.808 | 353.96 | \$ 939.219 | \$ 301.693 | 4 578,176 |
| HPELAGODE AN ANDRES | Sm Andres | 1.001.833 | 7,507,157 | 2 856 953 | 3 130 731 (| 1509463 | 0.00 0.008,994 |
| APAUCA ARI | 1 | \$1.139 \$4. | 2, 525,455 | . \$ 560 CL91 | 22(7636) \$ | 5 307.769 | 5.126.553 14 |
| ARAUCA | Azuca | \$ 001100 | 5.125.455 \$ | 1,610,089. | 2,817,659 \$ | \$ 207.708 | \$ 126,556 |
| | | la rzación \$ | s, | ., | ۸ | ۰. | Systems Attach |
| DE PROMOCIONAAPROPIACIÓN POR MARICIPIO | Practo de Promoctân y Apripalación por Zona Miff. | Precis de Plan de Aproblacion mensual (incluye piotas de señalozacion Progincia da acoro) | Precia Plan de Promoción (17. 1+17,2+17.3) | Evento Maugunación | Promoción en exentos locales | Appliancements on Preside Regional | STATE OF THE PROPERTY OF TAKEN A ZONG WIFE |
| PRECIO DE 1 | 2 | ₽ | = | 17.1 | 17.2 | 3 | |

TOTAL CAPEK, OPEX WPROMOCION ZONE WIFE



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| CASANAME CAUCA CAUCA Topial Part | Callida Continu 3 \$ 5.493.633 \$ 5.493.632 \$ 5.00 \$ 4.862.230 \$ 5.00 \$ 4.862.230 \$ | | CAUGA Mfranda | CALCA | CAUCA | CAUCA Sarizoder Ge | cauca | catica | CESAR | CESAR | ОЭОНЭ | 03040 | НШС | HULA | |
|---|---|---------------------|------------------|-----------------|---------------|--|---------------------------|----------------|-------------------|------------------|---------------|---------------------|---|------------------|-------------------|
| 1807 \$ 5.431.620 \$ 10.00 \$ 1.0 | <u> </u> | 要 | Mranda | | | Santander 68 | SALCON CONTRACTOR | | | | が選手を受け | | · 经营业的 | 位 法保护 经营业 | The second second |
| \$ 5.493,640 \$ \$ \$ 2.204,514 \$ \$ \$ 2.204,514 \$ \$ \$ 3.163,230 \$ \$ \$ 3.163,230 \$ \$ \$ 3.163,230 \$ \$ \$ 3.163,230 \$ \$ | <u>, , , , , , , , , , , , , , , , , , , </u> | | | | - Long | これのことでは 大学を記録を行っている。 | OQUE! | Mar Ros | Aguachica | Str Disco | dorta | | | | |
| \$ 4842230 \$ 5 2.43360 \$ 5 2.204.94 \$ 5 3.163230 \$ 5 3.163 | <u>,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, </u> | 53 \$ 5,489.583 | \$ 5,483.583 | \$ 5.463.563 | \$ 4.450.748 | \$ 4,450,748. | \$ 5.483.583 | \$ \$483.583 | \$ 9.379,907 | § 1≃ | \$ 6245.714 | 1258866 \$ | \$ 3.122.857 | 88 14 | 1122857 |
| \$ 484229 \$ \$ 243368 \$ \$ 5890 (8) \$ \$ 220434 \$. | <u>., , , , , , , , , , , , , , , , , , , </u> | 2 5 5.947,092 | \$ 5.947,092 | \$ 6.947,092 | \$ 17.841.276 | \$ 17.84t.276 | \$ 5,947.092 | \$ 5,947,092 | \$ 24.250.084 | \$ 4,041,681 | \$ 8.083.361 | \$ 12.125.042 | \$ 4.041.631 | \$ 4,041,681 -\$ | 4.041.681 |
| \$ 2,439,08 \$ \$ 5,830,180 \$ \$ 2,204,914 \$. | 4 | 90 \$ 4.842.230 | \$ 4.842.230 | \$ 4,942,239 | \$ 11,526,690 | \$ 11.525,690 | \$ 4.842,230 | \$ 4.842.230 | S 14 864 723 | \$ 2612,723 | \$ 5.225,445 | \$ 7.833.169 | \$ 2612.733 | \$ 2.612.723 \$ | 2612.723 |
| \$. 5,200,100 \$ \$.2204,914 \$. \$.2,169,230 \$ | | 38 \$ 2,493,908 | \$ 2.433.908 | \$ 2,433.908 | \$ 7.481.723 | \$ 7.481.723 | \$ 2493.908 | \$ 2493.938 | 44 | | 10. | | \$ | | - |
| \$.2.204.914 \$. | i i | 10 \$ 5.850.180 | \$ 5.850.180 | \$ 5,850,180 \$ | \$ 28.550,540 | \$ 20,550,540 | \$ 5,850,180 | \$ 5,850 180 | \$ 32.889.503 | \$ 9432713 | \$ 18,865,427 | \$ 29.298.140 | \$ 9432713 | 9.432.713 | 9 432 713 |
| \$ 3,163,230 \$ | \$ 2204914 \$ | 4 \$ 2.204.914 \$ | \$ 2204.914 | \$ 2204914 \$ | \$ 6.614,742 | \$ 6.614,742 | \$ 2,204,914 | \$ 2204.914 | \$ 1,669,592 | \$ 556.631 | \$ 1,113.061 | \$ 1669.592 | \$ 556.531 | 2005 | l. |
| | 30. \$ 3.169.230 | 0 \$ 3,582,230 | \$ 3,169,230 | \$ 3.169.230 \$ | \$ 0.507.690 | 0697205.8 | \$ 3.169.20 | \$ 3.169.230 | \$ 16,232,115 | \$ 3.205.353 | + - | 5 8,116,069 | 5 2.705.353 | \$ 2705.353 | ~ |
| us . | 3.498.280 | 0 5 3.428.289 | \$ 3.489.280 | \$ 3.488.260 \$ | \$ 10.454.840 | \$ 10.464.640. | \$ 3,489,280 | \$ 3.488.280 | \$ 18,317,764 | \$ 4,703,633 | S 8.607.386 | \$ 12,611,079 | \$ 4.403.693 | \$ 4,408.633 \$ | |
| 5 6.637.170 \$ | 67 | Ì | 6.637 170 | \$ 6,637,170 \$ | \$ 25,911,510 | \$ 25.911.510 | \$ 6.637.170 | \$ 6.637,170 | \$ 27.602.840 \$ | 4.643.011 | \$ 9.886.022 | \$ 17.529.033 | \$ 4,843,041 | \$ 4.843.011 \$ | 4.843.011 |
| 17.94.00g 5 2.105.730 5 2.105.730 | | | \$ 2105730 | \$ 2.105.730 \$ | 5 24:317,190 | \$ 24,317,190 | \$ 2,105,730 | 5 2,105,730 | \$ 1.794,809 | 564.260 | 1,128520 | 1.692,780 | \$ 564,250 | | 1 |
| 223335m c 34954g c 350549-1 | 1 | 1 | • | | • | | | \$ | \$. | | \$ | + | S | | |
| | SHOENCY A | 548.043 4 | 7,509,549 | \$ 7,509,549 \$ | 10.528.650 | \$ 10.528.650 | \$ 7,509,549 | \$ 7,509,549 | \$ 22,333,500 \$ | 7,444,500 \$ | 14.889.000 | \$ 22,333,500 | \$ 7,444,500 | \$ 7,444,500 \$ | 7,444,500 |
| \$ 169,334,849 \$ 49,731,865 \$ 49,731,855 | 25 42 731 865 | 5 - 40 Tay ac | | 1 | | | | - | 1 | , | | _ | _ | | Ī |
| Mark Control of the C | | | | C 000 15 751 | 49,133,030 | 7 (43.195.593 | 143.195.593 \$ 19.731.865 | \$ 49.731.865 | \$ 169,334,849 \$ | 40.27.21 | 79,454,643 | 1259.964 | \$ 39.77.32 | 1 122,727,05 | 39.727.321 |
| CASANARE CAUCA CAUCA | CAUCA | ₹20 00 0 | CAUCA | cauca | CAUCA | CAUCA | CAUCA | CAUCA | CESAR | CESAR | CHDCO | ОЭОНЭ | H.E.A | 4 5 1 | |
| Bolivas | Confino | GT smbc | Meranda | Morales | Popayan | Santander de | Певно | VALE ROLL | Aguseties | See Deco | Afreia | 1900 | | | |
| 5,742,900 \$ 1,701,600 \$ 1,701,600 | 009'102'1 \$ 0 | 5 1,701,500 | | \$ 1.701.600 \$ | 4,456.700 | 4,466,700 | \$ 1701.600 \$ | 2 003.107.1 | 5742900 \$ | 23 | 2 | 5742.900 | \$ 2202.193 | \$ 2.202.193 | 2,202,193 |
| 6.360.040 S 1.765.880 S 1.785.880 S 1.785.880 S 1.785.880 S 1.785.880 | 0 \$ 1.766.580 | 1,786,630 | | 2 1786.680 S | 5 20000 | OF 0 130 C | 4 (705-000 6 | 2000 | -1 | | Į | | | - | |
| 102,940 (\$100000)488284 (\$10000488280 | 0 \$500 3,488 28 | 0 \$ 3.468 280 | \$ 3,488,289 | 3,488,280 | 9.236746 | \$ 002.5286 | | | T 0.11.162540 | \$ 1,785,560, \$ | 3573.360 \$ | - 18 | 5.360.040 \$ 1.786.650 \$ 1.786.650 11.102.340 \$ 500 3.988.873 \$ 500 0.388.873 | \$ 1786.630 \$ | 1,736,580 |
| CASANARE CAUCA CAUCA | かりる | CAUCA | CAUCA | CAUCA | CAUCA | CAUCA | CAUCA | CAUCA | CERAP | CECAG | 22072 | 0000 | | | |
| Yopal Bolvin Calabo | Codute | II Tambo | NGranda | Morales | Popalvan | Santander de | | | | | 2 | 3 | 5 | 4 | 5 |
| 601.100 \$ 200.367 \$ 200.367 | \$ 200,367 | \$ 200 347 | \$ 200.367 | 200357 | 50 100 | Goodebae 601.100 | \$ 200.367 | \$ 720.357 | \$ 001,100 | 200.367 S | 400,733 | 14thnima 601.100 | Albamina 200367 | Campoalogre | Colombia |
| S | 5 1.508.485 \$ | 1,509,465 | \$ 1,508.485 \$ | | 4.525.456 | 538 455 7 | A SANS KAR | 4 Gnb 49E | 2000 000 | | | | | | (Adriana) |
| 338.575 5 | | | 336.696 | | П | | | 336.696 | | | | 4.525 455 | | \$ 1.677.608 \$ | 1 677 808 |
| 200.678 \$100.000 \$ | 2 232565 5 | 2 808.219 5 | - 1 | 339.219 5 | 2817.658 | 2817.658 | \$ 939.215 \$ | | 2817,658 | 939.219 \$ | 1,878,439 \$ | 2.817,658 | | 5 436,636 S | 430,696 |
| 1,5934.525 ST 1108.732 ST 11708.852 S | | 1 1 1.763.653 | 3 CACACA \$ | 7.08.853 | \$ 176 Sept 1 | 文明を発 | | 232.568 | 905.578 | 301893 | H | П | 301.B30 | | 301,893 |
| \$1188.372.345 \$1.54.928.377 \$2.54.978.9427 \$7.4.078.308 15.15.009.008 15.15.009.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008.008 15.15.008 15 | T K. 078 SOR | 400.000.73 | a contract | | | 1.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Principal national and | 7, (08,853 5 | 525 1650 | 1.775.176 | 3,717,01 | 5 65 126 556 S | 1,878.176 | 5 11878/16 5 | 1.878.176 |

| aprobada |
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| sumen Oferta |
| FOOT. RE |

| .** | NARIKO | Burbacous | 8 | 4,041,681 | 2612.723 | , | 9.432.713 | 556.531 | 1~ | 4 403 693 | 4.943.011 | 564.390 | | 7 44.498 | , | 39.727.319 | GDSY | | Berbaccas | 2.202.133 | 1.785,680 | 3,988,672 | NARIÑO | | 200.367 | | 435 GDC | 939 219 | 232.569 | 1.968.453 | 43.020.040 |
|----------|--------------|--|--------------|----------------|---------------|------|---------------|--|-----------------|---------------|---------------|---------------|-----|---------------|-------------|---------------------------------|-------------|----------|---------------|----------------|--|---|---------------|--------------------|-------------|----------------|--------------|----------------------|---|--|------------------|
| N | META | Ganade | 6.252.77 | 16.186.723 \$ | 9.906.818 | 1 | 21.928.339 \$ | 1,113061 \$ | \$ 0171286 | 12211.849 | 18.401.894 \$ | 1 196.540. \$ | , | 24 888 936 S | | 112.855.396 \$ | 1157 | | Granade | 3,828,630 | 3,573,330 \$ | CONT. LEG 05 CO. CO. S. SOB. 672 | META | | \$ 127,002 | | 3 150 578 1 | 1.878 439 5 | 45,139 \$ | 2817.04 5 | C - 400-014-1-97 |
| m | ATAN. | Villavinencio | 9 379 507 \$ | 34.250.084 \$ | 14 864 728 \$ | | 32.889.509 | \$ 265,6691 | 16.232.115. \$. | 18.317.764 \$ | 27.502.840 \$ | 794.805 | 55 | 22333,494 \$ | + | 169 334 243 | 9111 | | Villavicencia | 5.742.900 8 | | | META | V. Service and Co. | 90 106 5 | 5 475 456 . 6 | 1610.089 | 2817658 \$ | \$ 507.708 | 3 865 795 98 | |
| tů. | WETA | Acarcles | \$ 708.615.8 | 24.250.084 \$ | 14 854,728 5 | | 32.888.509 \$ | 1.689.522 \$ | 16.232,115 \$ | 18.312.764 S | 27.602.840 \$ | 1 794 805 5 | | 22,333,500 \$ | ٠ | 159.334.849 1 | META. | | | 5,742,500 | 5,350,040 \$ | 11,102,840 \$ | META | Acades | 9 | F. 125. AZA E | 2 630.0191 | 2.817.655 \$ | 697,708 \$ | 3/44/345 ¥ + | |
| t. | GUANTA | San Juan dei | 9.362.571 \$ | 12.125.042. \$ | 7,833,168 \$ | | 28.298.140 \$ | 1,659,582 \$ | B.t16.058. \$ | 13.211.079 \$ | 14.529.033 S | 1,652,789 5 | 5 | 22,333,500 \$ | in | u | FA CUIA HEA | | | 6.806,578 \$ | 5.360,040 \$ 5.350,040 \$ 5.350,049 \$ | 11.906.856 | LAGUAJIRA | | 601.f00 | 5076203 | | 2,817,658 5 | 905,678 \$ | 72.355 \$.45.594.370 | A |
| ry. | GUAJIRA LA | Pichacha S. | 9.379.907 S | 24.250,064 \$ | 14,664,728 \$ | | 32.839.509 \$ | 1,062 532. \$ | 16.232.115 | 6.317,764 5 | 27.602.840 \$ | 1,734,809 \$ | s | 22,333,500 \$ | ** | 169,334,849 5 119,181,964 | LA GUALIRA | S61 10 | | 4 | | 11.102.945 | LAGUALIRA LAC | Richacha San | 501 100 | £333 425. \$ | | ما | S414 695 | 372.315 5.13 | |
| | 5 | | \$ 158 | -14 | _^ | vi | | \$55.531 \$ | co. | \$ | in | 45. | - | 44 | 1 | ** | - | | | | ۸. | | | | S 19 | | | , | S | 70 \$ 485 | |
| ₹. | LAGUAJRA | Drawción | \$ 3122857 | \$ 4.041,691 | \$ 2,612,723 | 4 | \$ 9,432,713 | ei) | \$ 2,705,353 | \$ 4403.633 | \$ 4.843011 | \$ 554230 | | \$ 7,444,500 | v | 128 EZ ES -\$ | LA GU/JIRA | | 5 | , . | - [3 | . T. E.S. & J. | LAGUAJFRA | Distraction | \$ 200,367 | 878 1191 \$ | 3 | | 1000 | \$ 45.594.3 | |
| - | LAGUAJIRA | Olbuña | \$ 3.72.657 | \$ 4041587 | \$ 2612723 | | \$ 9432743 | \$ 555,531 | \$ 2,705,353 | \$ 4.403.693 | \$ 4.843.011 | \$ 564.760 | | \$ 7.444.500 | | इ. अ.स्याउस | LA GUAJIRA | | | | 1899973 \$ | 4.16.00.00.00 | LAGUAJERA | DateMa | \$ 20,367 | 1677.808 | | 939.215 | 301 ESS 5 301 ESB 5 301 ESS 5 301 ESS | 45,594.370 | |
| - | F OIL | Villavioje | 3,122,657 | \$ 4.045,661 | \$ 2,612,723 | | \$ 9.432.713 | \$ 656.531 | \$ 2,705,353 | (.403.693 | 4843011 | 554,267 | , | 7.444.500 | - | \$ 125.127.65 | HUILA | | Villaniota | 2202.193 | 1,786.690 | 3300.673 | AUITA | Valarieja | 200.367 | 1,677,908 | \$ 9699965 | 539.219 | 501.853 | 45.594.370 | |
| - | FEE S | San Agredin | 3.122.85 | 4.041.681 | 2612.723 | , | 9,432,713 | 356.531 | 2.705.353. | 4 403.693 \$ | 4.843.011 \$ | 564 260 \$ | • | 7,446,500 \$ | 4 | 3277721 | HUICA | | | \$ 550 Zing \$ | 785.680 \$ | e le | HULA | Sen Agustin | \$ 726,367 | 1,677,803 | \$ 350 ES | B39.219 S | 13 | 45.594.378 | |
| +- | Y | Pavera | 3.122.657 \$ | 4041681 | 2.612.723 \$ | , | 9.432.713 | 556,531 | 2,705,353 \$ | 4.403,553 | 4.843.011 | 564,260 3 | | 7,444,500 \$ | 2 | \$ 121 ZZ 200 | HULA | 1 | () () | | 3 955 850 5 | | Š | Rivera | 200.367 | 1 677 533 \$ | 435,636 | 939,219 5 | 1.878.176 | 5.594.370 \$ | |
| es . | AJIDA | Pheato | \$ 579,967 | 24.250.084 | 14.884.728 \$ | 5 | 32,639,509 \$ | 1,658.592 \$ | 18 222 115 '\$ | (8.317.76.4) | 27.602.840 \$ | \$ 50% WOZ 1 | +1) | 22.333.500 \$ | | 169.334.849 | HU⊪ | 771-1702 | 4 745 GW | | 5.360.040 S | | T T | Pitesto | 801.100 | 5.333.425 \$ | 1.610.089 \$ | 2817858 S | | 86,372,315 \$ | ! |
| ÷ | HUBA | Paicel | 3.122.857 S | 4.041.681 \$ | 2612.723 \$ | * | 3,432,7(3 \$ | \$ 165.531 | 2.705.353 \$ | 4.403.653 \$ | 4.843,011 \$ | 56,250 5 | | 7,444,500 \$ | • | No. 24, 549 5 39,727 221 15 166 | HUNGA | 17.2 | 2 200 163 . | | 3.555,673, 5 | | ₹ | E PER | 200.337 | 1,677,808 \$ | 433,676 | 3059219 \$ | 1.878.176 | 5.594.370 \$1 | |
| 69 | ۲ 5 | Maiva | \$ 379,507 | 24,250,034 \$ | 14 864 728 \$ | - | \$2.689.508 | 1.663.592 \$ | 16,232,115 | 18,317,754 \$ | | 794 800 \$ | | 22.333.500 \$ | 5 | 2 ST 32 2 | HUILA | 54.7 | \$ 005 CP2.5 | | 11162940 \$ | and the second | Hully | | \$01,100 \$ | 5333.425 \$ | 1,610,089 | 2,817,858 STS 678 | 5934 525 5 1878 176 \$ | 56.372.315 2 | |
| | ٠ د | [3 Plats | 3.122.857 \$ | 4041.681 \$ | 2.612.723 \$ | ۰, | 9 432:713 \$ | 556531 \$ | 2.705.353 S | 4.403.633 \$ | | 564.260 \$ | | 7,444,500 5 | , | 4 125 127 5 | HULA | C. Male | 2.202.193 S | | 3.988.873 | Section Company | HGLA | 12 Plate | \$ 290,005 | 1 577 808 \$ | 436 696 5 | 201.693 5 | 1.878.476 | 5.594,370 \$7.1 | |
| . | HULY | Gyand | 3.122.857 | 4,041,031 | 2.612.723 3 | • | 9.432713 \$ | \$56.531 | 2.705,353 \$ | (403.693 \$ | | 564,250 \$ | | 1,444,500 | 4 1 | | HOILA | Grande | 2 202 193 \$ | | | Control of the Control | HOR.A | | 200.367 | 1.677.808 \$ | 436 555 | 301853 5 | \$ 1878.05 \$ 1.878.176 S | 15.584.370 5.4 | |
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| + | 5 | ************************************** | 3.122.657 \$ | 4 041.581 | 2612.723 \$ | | | - | 2.706.353 \$ | 4.403.633 \$ | | 0 057 Tag | | 6 MC 544 3 | S REPTOT DE | | HUEA | | 2 202 193 \$ | 1.785.680 S | 9 | STREET STREET | ¥017 | 199 | 200,367 | 1.677.903 \$ | 430 340 .0 | 301 953 5 | 1 578 175 F | S -040 PS | |
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| | | Formato | 00Z | | | |
| | Promocion Un | bana de las TIC. | través de zon | as WiFi | | |
| .:Føsim de Hyseni⊒ebn id/him/anol; | 25/feb/17 | 2. fecha aprobació | 27 | -feb-17 | 3. Iniciali | di Modificación |
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| Eil Tenional | | | <u> </u> | | PRSUS TECNOLOGICO | SA ESP |
| Objeta del contrato | Implementación de la Promoción de las TIC. mariante i | Inetalanián muses se | 4 - 14 - 15 - 15 - 15 - 1 | | | |
| o cuito de | Implementación de la Promoción de las TIC, mediante la través de Zonos WiFI en los municipios beneficiados e | en los Decartamentos Gua | rundonamiento, hat le Areuca, Archipiéia Fra, Meta y Nando. | Bitación y mantenimi go de San Andrés, E | ento de los espacios de a Riyacá Casanaro, Cauca, | cceso gratuito a internet Cesar, Chocó, Hulla, La |
| | | | alianestationi en v | nto lotora coltorna con | | |
| 18 Jen | | | 12. Fuente rocurso | • | | |
| 100 | 11. Descripción del Item por zona WIFI | 124 FONTIC | | 1220 | 13. Total Item | 14. Total Capex, Ope Promoción y o Apropiación |
| | | 121 FUNITG | 12:2 Ente Toritor | al 12.3 Operado (especio) | | Aproplation |
| _ | Servicios de estudio de campo, disoño (informe detañado do Ingenieria y Operación, Plan de | | and the same of th | Company print strain strain | | |
| 1 | Mantenimionio, Plan de Implementación, Plan de Promoción y Apropiación, Documento de Estudio de Campo y Visibilidad, etc.) | 3 305,920,58 | \$ \$ | - 5 | - S 305.920.56 | 5 |
| 2 | Surrintistro de los Access point (AP). Relacionar el costo uniturio del AP en el campo al final de esta tabla fixibilitario para tat fin. | 5 588,469,38 | s | - \$ | - \$ 588,469,380 |] |
| 3 | Suministro da ótros elementos de la solución de una zona WK-FI. incluya todo lo nacesado para su normal operación y funcionamiento | \$ 876,477,97 | 5 | - 5 | - \$ 376.477.970 | |
| 4 | Suministro de Controladores de Acceso (indicar en el campo de observacion qual sera la modalidad del Controlador bian o servicio) | 5 34,914.70 | š | - s | - \$ 34.914.70s | |
| . 5 | Summistro Fifavali (indicar en al campo observación cual sera la modalidad del Controlador trien o servicio) | S 619,202,389 | \$ | - s | - 5 919.202.366 | S AMERICAN |
| б | Suministro Sistema de Portal Ceutivo | 3 75.947,775 | \$ | - 3 | - | 1,0.0 |
| 7 | Adecuación de sitio para instalación y luçares de siblamiento. Trámites y costos de parmises con les | \$ 404.839.291 | 5 | - s | | 1 |
| 8 | ISISIGNA de Foornie Comerciale Allemania | \$ 480,739,111 | - | | - 5 404.838.291 | |
| ş | | | | - \$ | · \$ 480.783,111 | |
| 10 | oniesas, configuración y Puesta en Servicio con zona Wi- Suministro e instellación del sistema de Gestión (Para cada zona Wi-Fi). | 002,542,430 | | - s | S 592,542,438 | |
| 11 | Equipos o instalación de Ditima milia | 8 112.570.412 | 3 | - s | - \$ 112,570,412 | |
| ··· | Totem da Idantificación de la Zona WiFi | \$. | 5 | - \$ | -) s | |
| 12 | | \$ 684,138,141,00 | \$ | \$ | \$ 694,138,141,00 | |
| 13 | Ovos cestos por Zona WI-Fi o per Rad WI-Fi; (indicar) | \$. | S | - s | . 5 | |
| 14 | Servicio de Conectividad de ancho de bande de 50 Mops dediçado (mensuel por zona Wi-Fi) | 5 2.819.529.318 | \$ | - s | 5 2.819.529.318 | <u> </u> |
| 15 | Servicio de Mantenimiento de Instalaciones y ecuipamiento mensual | \$ 2,546,018,862 | s | - S | | 5 5,365,543,160 |
| 16 | eculpardiento mensual Preso da Pian de Aproplación mansual (notivo piezas de sela banto y malent de apoyo) | 5 152.278,972 | <u> </u> | | S 2.546.018,852 | |
| 17 | Predic Plan de Promoción (17.1-17.2-17.3) | \$ 1,257,521,040 | \$ | - | \$ 152.278,972 | |
| 17.3 | Evonto inpuguración | \$ 358.658.117 | | - S | \$ 1,257,521,048 | e allainna |
| 17.2 | Promoción en eventos locales. | \$ 698.483.818 | ·\$ | - 8 | S 356.556.117 | 5 1.409.800,920 |
| 17.3 | Apelancamianto en Prensa Regional | 5 204.482.013 | | - \$ | \$ 696,483,618 \$ 204,482,013 | |
| | TOTALES | \$ 11.451.194,257 | | | \$ 204,482,013 | |

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Incorporar la información del cronograma de desembolsos establecida en cada contrato o convenio, las fechas pactadas no son modificables

| | CRONOGRAMA DE FLUJO DE DESEMBOLSOS FONDO TICA FIDIJCIA Formato No. 003-1:1 | Vi. |
|--|---|---|
| | Promoción Urbana de jas 71C a través de zonas WIFI | |
| 1. Fecha de presentación (dd/mmiaño): | 23/02/2017 2. feetha aptrobaction 3. | a. Modificacion |
| 5-Nombre del proyector. | PROMOCIÓN URBANA DE LAS TIC A TRAVÉS DE ZONAS WIFI | DE ZONAS WIFI |
| 6. No. Contrato o convenio Na: | 0001204 7.00perador EMPRESA DE REC | EMPRESA DE RECURSOS TECNOLÓGICOS SA ESP |
| 8. Ente Territorial: | AND THE RESIDENCE OF THE PARTY | |
| 9. Objeto del Contrato o convento: | Implementación de la Promoción de las TIC, mediante la instalación, puesta en funcionamiento, habilitación y mantenímiento de los espacios de acceso gratuito a internet a través de Zonas WiFi en los municipios beneficiados en los Départamentos de Arauca, Archipiélago de San Andrés, Boyaca Casanare, Cauca, Cesar, Chocó, Huifa, La Guajira, Meta y Nariño. | puesta en funcionamiento, habilitación y nas WiFi en los municipios beneficiados en re, Cauca, Cesar, Chocó, Huifa, La Guajira, |
| Desembolso | Requisito para desembolso | valor Fechr estimada para gesembolso |
| Anticipo | Entrega del Plan de Inversión o manejo del Anticipo previa aprobación de la interventoría y suscripción del contrato de Fiducia. | \$4.675.845,157 20/dic/2016 |
| Primero | Entrega del informe mensual y financiero de los meses 1, 2 y 3 del año 2017. El operador deberá haber radicado en interventoría comunicado indicando la instalación de mínimo el 50% de las Zonas WiFi: | \$357,703.212 15/may/2017 |
| Segundo | Entrega del informe mensual y unanciero de los meses 4, 5 y 6 del año 2017 | \$1.778.010.096 15/ago/2017 |
| Tercero | Entrega del informe mensual y financiero de los meses 7, 8 y 9 del año 2017. | \$1,778.010.096 15/nov/2017 |
| Cuarto | Entrega del informe mensual y financiero de los meses 10, 1,1 del año 2017. | \$1.073.109.636 15/dic/2017 |
| Quinta | Entrega del informe mensual y financiero del mes 12 del año 2017 y 1 y 2 del año 2018. | \$715.406.424 15/mar/2018 |
| Sexto | Entrega del informe mensual y financiero de los meses 3, 4 y 5 del año 2018. | \$1.073.109,636 30/may/2018 |
| TOTAL | | \$11.451.194.257 |



| | GRONOGRA | VIA DE UTILIZACIO Fort | DNES FONDO liato No. 603- | | CIA A OPER | ADOR | | en e |
|--|----------------------|--|------------------------------|--------------|-----------------------------|-----------|--------------------------------|---|
| | Prom | oción Urbana de | e las TIC a tra | avés de z | onas WiFi | | | Company of |
| 1. Fecha de presentación (dd/mm/año): | 23/02/2017 | 2. fecha aprobac | ión | | • | 3. Inicia | n i | 4. Modificación |
| 5, Nombre del proyecto: | | PROMO | CIÓN URBAN | A DE LAS | TIC A TRAVI | ÉS DE ZO | ONAS WIFI | |
| 6. No. Contrato o convenio No: | 0001204 | 7. Operador: | | EM | PRESA DE R | ECURSO | S TECNOLÓG | ICOS SA ESP |
| 8. Ente Territorial: | | | | | | | ••••• | • |
| 9. Objeto del contrato o convenio: | mantenimiento d | e los espacios de : | acceso gratuit | o a internet | a través de | Zonas W | iFi en los muni | miento, habilitación y cipios beneficiados en ocó, Hulla, La Guajira, |
| Desembolso | | Requisito pa | ıra desembols | Ю. | | | valor | fecha estimada para desembolso |
| Anticipa | | e inversión o manejo oripcion del contrato | | evia aprobad | ción de la | | \$4.675,845.157 | enero-2017 |
| Printero | las zonas WiFi. (II) | rte de Interventoria o Informes mensuale: Icios efectivamente p PEX) por las | s y financieros d | e los meses | 1, 2 y 3 del | | \$357 ; 7 03.212 | junko-20,17 |
| Segurido | las zonas WiFl. (ii) | rte de Interventoria d Informes mensuales Ictos efectivamente p PEX) por la | s y financieros d | e los meses | del 100% de 4, 5 y 6 del | | \$1,778,010,096 | septiembre-2017 |
| Tercero | de los meses 7, 8 ; | rte de Interventoria d y 9 del año 2017 (ii) i stenimiento (OPEX), ión | os servicios ele | ctivamente i | prestados de | | \$1.778,010.096 | diciembre-2017 |
| Cuartò | de los mases 10, 1 | rte de Interventoria d 1 y 12 del año 2017 ctividad y mantenimi | (II) Los servicio | s efectivame | inte | | \$1,073,109,636 | enero-2018 |
| Quinto | de los meses 1 y 2 | te de Interventoria d del año 2018 (il) Los itenimiento (OPEX) _I | s servicios efect | ivamente pr | estados de | | \$715:406.424 | abril-2018 |
| Sexto | de los meses 3, 4 y | té de Interventoria d / 5 del año 2018 (ii) t tenimiento (OPEX) _l orme f | os servicios ef | ectivamente | prestados de | | \$1.073.109.636 | mayo-2018 |
| TOTAL | | | | | | \$ 1 | 11.451.194.257 | |