



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
6	Vicepresidencia del Estado Plurinacional	31 Dec 2022	44,318,449.00	45,277,729.00	33,242,081.03	32,509,997.78	29,400,132.81	12,767,731.22	3,109,864.97
10	Ministerio de Relaciones Exteriores	31 Dec 2022	351,279,405.00	351,279,405.00	280,540,934.49	280,540,934.49	267,153,336.60	70,738,470.51	13,387,597.89
15	Ministerio de Gobierno	31 Dec 2022	4,117,161,998.00	4,848,442,854.00	4,038,643,283.76	4,038,643,283.76	3,978,986,768.41	809,799,570.24	59,656,515.35
16	Ministerio de Educación	31 Dec 2022	155,416,314.00	845,487,607.55	770,811,280.35	770,811,280.35	757,970,508.09	74,676,327.20	12,840,772.26
20	Ministerio de Defensa	31 Dec 2022	3,302,702,079.00	3,481,301,083.50	2,952,672,223.91	2,952,672,223.91	2,939,104,094.35	528,628,859.59	13,568,129.56
25	Ministerio de la Presidencia	31 Dec 2022	2,947,325,011.00	1,653,946,664.60	825,143,250.37	825,143,250.37	792,845,445.22	828,803,414.23	32,297,805.15
30	Ministerio de Justicia y Transparencia Institucional	31 Dec 2022	66,347,098.00	75,884,565.64	66,808,722.49	66,808,722.49	61,262,474.11	9,075,843.15	5,546,248.38
35	Ministerio de Economía y Finanzas Públicas	31 Dec 2022	377,432,411.00	1,334,926,505.98	1,245,968,337.97	1,245,968,337.97	1,235,004,372.67	88,958,168.01	10,963,965.30
41	Ministerio de Desarrollo Productivo y Economía Plural	31 Dec 2022	2,211,606,328.00	1,975,049,893.91	199,996,197.84	199,996,141.12	189,388,754.10	1,775,053,752.79	10,607,387.02
46	Ministerio de Salud y Deportes	31 Dec 2022	2,859,298,429.00	4,029,021,425.16	3,350,399,523.06	3,350,399,523.06	3,250,875,788.33	678,621,902.10	99,523,734.73
47	Ministerio de Desarrollo Rural y Tierras	31 Dec 2022	809,798,586.00	1,133,130,442.00	919,133,430.04	919,133,430.04	884,352,227.70	213,997,011.96	34,781,202.34
53	Ministerio de Culturas, Descolonización y Despatricarización	31 Dec 2022	37,022,668.00	41,942,408.60	33,528,195.41	33,528,195.41	32,859,334.18	8,414,213.19	668,861.23
66	Ministerio de Planificación del Desarrollo	31 Dec 2022	2,246,955,039.00	2,236,544,912.94	611,613,010.16	611,613,010.16	595,488,883.79	1,624,931,902.78	16,124,126.37
70	Ministerio de Trabajo, Empleo y Previsión Social	31 Dec 2022	105,901,087.00	135,045,865.00	125,150,988.98	125,150,988.98	9,894,876.02	4,766,929.80	1,511,503.51
76	Ministerio de Minería y Metalurgia	31 Dec 2022	2,981,345,089.00	2,981,345,089.00	21,057,525.89	21,057,525.89	19,546,022.38	2,960,287,563.11	1,511,503.51
78	Ministerio de Hidrocarburos y Energía	31 Dec 2022	375,862,729.00	385,602,466.00	269,486,257.27	269,485,813.27	247,589,603.20	116,116,652.73	21,896,210.07
81	Ministerio de Obras Públicas, Servicios y Vivienda	31 Dec 2022	1,239,640,708.00	1,420,585,040.64	957,975,099.96	957,975,099.96	906,216,735.11	462,609,940.68	51,758,364.85
86	Ministerio de Medio Ambiente y Agua	31 Dec 2022	1,786,016,359.00	2,274,350,538.89	1,135,866,646.10	1,135,864,847.49	1,075,868,119.13	1,138,485,691.40	59,996,728.36
99	Tesoro General de la Nación	31 Dec 2022	109,345,654,636.00	116,872,958,894.78	94,040,772,290.85	94,033,975,742.61	91,359,527,512.29	22,838,983,152.17	2,674,448,230.32
108	Orquesta Sinfónica Nacional	31 Dec 2022	4,288,613.00	4,288,613.00	3,062,305.92	3,062,305.92	3,058,305.92	1,226,307.08	4,000.00
109	Conservatorio Plurinacional de Musica	31 Dec 2022	5,076,724.00	5,076,724.00	4,188,591.01	4,188,591.01	4,094,549.92	888,132.99	94,041.09
111	Instituto Boliviano de la Ceguera	31 Dec 2022	50,407,080.00	52,085,350.00	51,780,472.24	51,779,206.84	51,466,765.09	306,143.16	312,441.75
112	Comité Nacional de la Persona con Discapacidad	31 Dec 2022	591,076.00	591,076.00	191,546.46	191,546.46	191,546.46	399,529.54	0.00
117	Dirección General de Aeronáutica Civil	31 Dec 2022	64,732,952.00	64,732,952.00	61,959,152.02	61,959,152.02	58,271,488.58	2,773,799.98	3,687,663.44
119	Agencia para el Des. de la Soc. de la Información en Bolivia	31 Dec 2022	10,180,905.00	10,180,905.00	6,381,594.47	6,381,594.47	6,112,693.23	3,799,310.53	268,901.24
124	Academia Nacional de Ciencias	31 Dec 2022	829,531.00	829,531.00	707,340.37	707,340.37	707,340.37	122,190.63	0.00
129	Escuela de Gestión Pública Plurinacional	31 Dec 2022	20,118,230.00	23,618,230.00	17,928,101.74	17,928,101.74	17,173,275.56	5,690,128.26	754,826.18
130	Fondo de Financiamiento para la Minería	31 Dec 2022	33,047,397.00	33,047,397.00	4,466,827.82	4,466,827.82	4,466,827.82	28,580,569.18	0.00
132	Servicio de Desarrollo de las Empresas Púb. Productivas	31 Dec 2022	2,377,893,277.00	2,646,324,791.17	1,765,004,908.01	1,765,004,908.01	1,674,786,684.61	881,319,883.16	90,218,223.40
133	Lotería Nacional de Beneficencia y Salubridad	31 Dec 2022	28,392,484.00	28,392,484.00	18,923,112.19	18,923,112.19	18,006,480.71	9,469,371.81	916,631.48
134	Consejo Nacional de Vivienda Policial	31 Dec 2022	161,258,638.00	168,069,565.00	83,660,808.92	83,660,808.92	79,406,325.05	84,408,756.08	4,254,483.87
137	Comité Ejecutivo de la Universidad Boliviana	31 Dec 2022	17,607,822.00	17,607,822.00	8,706,938.86	8,706,938.86	7,958,848.86	840,883.14	748,090.00
138	Universidad Mayor Real y Pontificia de San Francisco Xavier	31 Dec 2022	493,058,942.00	552,671,080.45	431,020,336.81	430,753,308.74	429,574,377.83	121,917,771.71	1,178,930.91
139	Universidad Mayor de San Andrés	31 Dec 2022	1,475,080,933.00	1,678,127,501.00	1,015,131,761.21	1,013,576,768.74	974,269,158.01	664,550,732.26	39,307,610.73
140	Universidad Pública de El Alto	31 Dec 2022	557,725,689.00	711,806,808.38	479,832,599.66	479,832,599.66	447,513,408.80	231,974,208.72	32,319,190.86
141	Universidad Mayor de San Simón	31 Dec 2022	952,255,338.00	1,078,683,046.61	864,856,353.95	857,497,238.74	853,746,667.16	221,185,807.87	3,750,571.58
142	Universidad Técnica de Oruro	31 Dec 2022	343,187,529.00	405,045,087.93	273,438,506.59	273,438,506.59	273,407,813.19	131,606,581.34	30,693.40
143	Universidad Autónoma Tomás Frías	31 Dec 2022	277,354,588.00	326,015,143.02	281,957,174.87	281,957,174.87	279,424,265.94	44,057,968.15	2,532,908.93
144	Universidad Nacional Siglo XX	31 Dec 2022	111,286,000.00	139,422,445.53	105,974,009.18	105,974,009.18	105,974,009.18	33,448,436.35	0.00
145	Universidad Autónoma Juan Misael Saracho	31 Dec 2022	377,621,342.00	415,203,464.31	281,340,181.20	281,340,181.20	281,340,181.20	133,863,283.11	0.00
146	Universidad Autónoma Gabriel René Moreno	31 Dec 2022	1,237,023,735.00	1,387,354,788.81	934,896,613.15	925,859,567.85	923,795,132.23	461,495,220.96	2,064,435.62
147	Universidad Autónoma del Beni José Ballivián	31 Dec 2022	220,030,374.00	270,899,659.62	237,604,116.24	237,604,116.24	237,008,926.25	33,295,543.38	595,189.99
148	Universidad Amazónica de Pando	31 Dec 2022	89,517,767.00	116,902,020.53	91,444,138.64	91,444,138.64	91,083,625.34	25,457,881.89	360,513.30
150	Proyecto Sucre Ciudad Universitaria	31 Dec 2022	9,329,389.00	9,329,389.00	6,953,295.70	6,953,295.70	6,953,142.70	2,376,093.30	153.00
152	Servicio Plurinacional de Defensa Pública	31 Dec 2022	10,901,611.00	11,929,040.06	10,887,784.69	10,887,784.69	10,178,905.66	1,041,255.37	708,879.03
153	Observatorio Plurinacional de la Calidad Educativa	31 Dec 2022	3,014,714.00	4,622,483.42	4,433,159.23	4,433,159.23	4,224,208.35	189,324.19	208,950.88
154	Museo Nacional de Historia Natural	31 Dec 2022	1,332,401.00	1,463,573.00	1,326,521.98	1,326,521.98	1,243,249.32	137,051.02	83,272.66



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
155	Dirección del Notariado Plurinacional	31 Dec 2022	60,227,893.00	65,660,772.00	60,432,496.88	60,432,496.88	59,352,453.52	5,228,275.12	1,080,043.36
156	Servicio Plurinacional de Asistencia a la Víctima	31 Dec 2022	5,159,743.00	5,550,018.00	4,950,812.57	4,922,501.81	4,605,946.71	627,516.19	316,555.10
159	Oficina Técnica para el Fortalecimiento de la Empresa Pública	31 Dec 2022	6,300,063.00	6,300,063.00	5,972,008.60	5,972,008.60	5,516,931.06	328,054.40	455,077.54
163	Agencia Nacional de Hidrocarburos	31 Dec 2022	213,993,468.00	213,993,468.00	172,634,917.61	172,471,091.31	159,930,037.11	41,522,376.69	12,541,054.20
169	Autoridad General de Impugnación Tributaria	31 Dec 2022	48,043,765.00	48,043,765.00	38,772,890.48	38,772,890.48	36,310,292.07	9,270,874.52	2,462,598.41
170	Escuela Militar de Ingeniería	31 Dec 2022	171,520,813.00	171,497,814.60	88,790,605.15	88,790,605.15	85,227,417.71	82,707,209.45	3,563,187.44
171	Centro de Investigación Agrícola Tropical	31 Dec 2022	15,506,000.00	21,613,533.00	13,509,390.76	13,509,390.76	13,428,076.97	8,104,142.24	81,313.79
190	Autoridad Jurisdiccional Administrativa Minera	31 Dec 2022	62,332,987.00	62,332,987.00	49,402,697.56	49,402,697.56	47,332,582.31	12,930,289.44	2,070,115.25
192	Servicio al Mejoramiento de la Navegación Amazónica	31 Dec 2022	3,512,193.00	4,173,239.00	2,321,206.06	2,309,206.06	2,172,592.84	1,864,032.94	136,613.22
197	Dirección Estratégica de Reivindicación Marítima	31 Dec 2022	16,226,361.00	38,853,602.00	19,714,711.04	19,714,711.04	19,699,393.93	19,138,890.96	15,317.11
200	Registro Único para la Administración Tributaria Municipal	31 Dec 2022	63,064,516.00	63,064,516.00	53,232,766.67	52,592,762.56	50,295,321.88	10,471,753.44	2,297,440.68
201	Agencia para el Des. de las Macroreg. y Zonas Fronterizas	31 Dec 2022	6,425,664.00	10,220,318.18	10,128,398.62	10,128,398.62	9,930,763.00	91,919.56	197,635.62
203	Autoridad de Supervisión del Sistema Financiero	31 Dec 2022	518,562,079.00	523,394,652.43	509,737,773.76	507,295,669.94	489,079,484.03	16,098,982.49	18,216,185.91
206	Instituto Nacional de Estadística	31 Dec 2022	66,163,912.00	260,056,287.20	113,678,677.36	113,678,677.36	92,402,439.13	146,377,609.84	21,276,238.23
210	Unidad de Análisis de Políticas Sociales y Económicas	31 Dec 2022	10,085,006.00	10,345,570.00	9,564,159.73	9,564,159.73	8,888,412.75	781,410.27	675,746.98
212	Instituto Nacional de Reforma Agraria	31 Dec 2022	193,885,563.00	196,664,120.00	148,992,661.91	148,992,661.91	147,497,689.62	47,671,458.09	1,494,972.29
213	Servicio Nacional de Meteorología e Hidrología	31 Dec 2022	7,764,079.00	7,764,079.00	7,094,998.66	7,094,998.66	6,673,780.57	669,080.34	421,218.09
221	Serv. Nal. de Reg. y Control de la Comer. de Minerales y Metales	31 Dec 2022	26,060,524.00	28,965,425.00	22,883,618.08	22,883,618.08	22,849,483.14	6,081,806.92	34,134.94
222	Instituto Nacional de Innovación Agropecuaria y Forestal	31 Dec 2022	224,085,854.00	281,333,157.41	161,506,971.59	161,478,171.59	138,881,589.16	119,854,985.82	22,596,582.43
223	Fondo Nacional de Desarrollo Forestal	31 Dec 2022	33,769,460.00	33,769,460.00	26,710,086.64	26,710,086.64	26,033,531.41	7,059,373.36	676,555.23
224	Insumos Bolivia	31 Dec 2022	145,261,824.00	145,261,824.00	24,405,067.70	24,405,067.70	23,885,162.90	120,856,756.30	519,904.80
225	Serv. Nal. para la Sostenibilidad en Saneamiento Básico	31 Dec 2022	17,487,837.00	21,260,009.68	14,650,545.45	14,650,545.45	14,408,447.33	6,609,464.23	242,098.12
226	Servicio Estatal de Autonomías	31 Dec 2022	5,526,180.00	5,526,180.00	5,214,941.50	5,214,941.50	4,817,121.81	311,238.50	397,819.69
227	Zona Franca Comercial e Industrial de Cobija	31 Dec 2022	40,003,178.00	40,003,178.00	18,172,858.15	18,172,858.15	17,917,040.08	21,830,319.85	255,818.07
234	Servicio Geológico Minero	31 Dec 2022	29,423,393.00	47,400,955.00	23,645,423.02	23,645,423.02	20,482,869.90	23,755,531.98	3,162,553.12
243	Servicio Nacional de Hidrografía Naval	31 Dec 2022	794,696.00	794,696.00	747,098.40	747,098.40	726,905.21	47,597.60	20,193.19
244	Servicio Nacional de Aerofotogrametría	31 Dec 2022	7,606,141.00	7,606,141.00	3,587,286.63	3,587,286.63	3,573,133.17	4,018,854.37	14,153.46
245	Servicio Geodésico de Mapas	31 Dec 2022	1,448,802.00	1,448,802.00	1,373,278.51	1,373,278.51	1,285,338.77	75,523.49	87,939.74
249	Central de Abastecimiento y Suministros de Salud	31 Dec 2022	45,070,000.00	684,277,983.95	216,986,063.58	216,986,063.58	193,997,193.23	467,291,920.37	22,988,870.35
251	Instituto Nacional de Salud Ocupacional	31 Dec 2022	11,471,119.00	11,471,119.00	7,930,230.87	7,930,230.87	7,808,093.31	3,540,888.13	122,137.56
253	Entidad Ejecutora de Medio Ambiente y Agua	31 Dec 2022	306,439,668.00	442,383,354.08	326,440,335.32	326,440,335.32	286,157,071.56	115,943,018.76	40,283,263.76
254	Instituto del Seguro Agrario	31 Dec 2022	82,467,441.00	118,210,744.20	62,645,483.20	62,645,483.20	61,526,924.34	55,782,459.83	901,360.03
265	Direc. Dptal. de Educación Chuquisaca	31 Dec 2022	1,079,008,148.00	1,099,885,484.00	1,088,249,953.43	1,088,249,953.43	1,008,378,673.55	11,635,530.57	79,871,279.88
266	Direc. Dptal. de Educación La Paz	31 Dec 2022	4,566,574,443.00	4,816,215,147.00	4,764,550,893.04	4,764,550,893.04	4,414,668,231.36	51,664,253.96	349,882,661.68
267	Direc. Dptal. de Educación Cochabamba	31 Dec 2022	2,689,088,002.00	2,839,172,157.00	2,806,379,196.92	2,806,379,196.92	2,600,526,079.62	32,792,960.08	205,853,117.30
268	Direc. Dptal. de Educación Oruro	31 Dec 2022	954,531,174.00	972,209,582.00	957,514,659.04	957,514,659.04	887,309,803.83	14,694,922.96	70,204,855.21
269	Direc. Dptal. de Educación Potosí	31 Dec 2022	1,657,597,033.00	1,715,999,715.00	1,700,502,575.91	1,700,502,575.91	1,575,523,888.58	15,497,139.09	124,978,687.33
270	Direc. Dptal. de Educación Tarija	31 Dec 2022	927,946,310.00	947,006,556.00	934,284,794.17	934,284,794.17	865,605,889.29	12,721,761.83	68,678,904.88
271	Direc. Dptal. de Educación Santa Cruz	31 Dec 2022	3,308,557,944.00	3,475,936,926.00	3,444,575,949.68	3,444,575,949.68	3,191,783,228.10	31,360,976.32	252,792,721.58
272	Direc. Dptal. de Educación Beni	31 Dec 2022	841,620,265.00	855,607,324.00	836,732,291.84	836,732,291.84	775,330,692.20	18,875,032.16	61,401,599.64
273	Direc. Dptal. de Educación Pando	31 Dec 2022	298,844,951.00	305,686,954.00	265,158,792.77	265,158,792.77	245,473,021.08	40,528,161.23	19,685,771.69
281	Oficina Técnica Nacional de los Ríos Pilcomayo y Bermejo	31 Dec 2022	3,644,110.00	5,471,758.89	3,274,086.70	3,274,086.70	3,252,941.03	2,197,672.19	21,145.67
283	Aduana Nacional	31 Dec 2022	754,707,985.00	754,707,985.00	538,362,506.47	536,347,931.74	461,607,810.42	218,360,053.26	74,740,121.32
287	Fondo Nacional de Inversión Productiva y Social	31 Dec 2022	1,356,910,493.00	1,418,060,985.41	584,583,109.67	584,583,109.67	557,786,460.67	833,477,875.74	26,796,649.00
288	Servicio Nacional de Riego	31 Dec 2022	2,935,505.00	2,935,505.00	2,923,212.92	2,923,212.92	2,734,701.62	12,292.08	188,511.30
290	Servicio de Impuestos Nacionales	31 Dec 2022	599,121,465.00	624,856,067.00	498,068,239.13	498,068,239.13	461,847,852.36	126,787,827.87	36,220,386.77
291	Administradora Boliviana de Carreteras	31 Dec 2022	7,783,394,233.00	8,311,600,358.12	3,974,696,930.88	3,974,696,930.88	3,794,821,291.07	4,336,903,427.24	179,875,639.81



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
292	Vías Bolivia	31 Dec 2022	630,586,638.00	651,863,620.00	625,371,941.60	625,371,941.60	622,810,253.94	26,491,678.40	2,561,687.66
293	Fundación Cultural del Banco Central de Bolivia	31 Dec 2022	81,800,224.00	83,182,608.60	52,056,609.34	52,056,609.34	48,148,612.69	31,125,999.26	3,907,996.65
294	Univ. Indígena Bol. Comun. Intercultl Prod. Tupak Katari	31 Dec 2022	15,565,010.00	21,747,026.00	13,888,894.82	13,888,894.82	13,104,602.72	7,858,131.18	784,292.10
295	Univ. Indígena Bol. Comun. Intercultl Prod. Casimiro Huanca	31 Dec 2022	17,464,284.00	24,227,324.07	14,512,541.30	14,512,541.30	14,248,815.49	9,714,782.77	263,725.81
296	Univ. Indígena Bol. Comun. Intercultl Prod. Apiaguaiki Tupa	31 Dec 2022	15,509,651.00	23,640,367.24	12,438,070.22	12,438,070.22	11,368,258.55	11,202,297.02	1,069,811.67
298	Servicio Departamental de Riego - Chuquisaca	31 Dec 2022	254,877.00	388,823.20	343,928.02	343,928.02	311,836.58	44,895.18	32,091.44
299	Servicio Departamental de Riego - La Paz	31 Dec 2022	1,426,341.00	1,481,341.00	1,417,327.49	1,417,327.49	1,342,804.04	64,013.51	74,523.45
300	Servicio Departamental de Riego - Cochabamba	31 Dec 2022	842,837.00	949,476.09	779,287.60	779,287.60	773,343.16	170,188.49	5,944.44
301	Servicio Departamental de Riego - Oruro	31 Dec 2022	1,918,603.00	2,118,972.00	1,819,024.79	1,819,024.79	1,707,520.08	299,947.21	111,504.71
302	Servicio Departamental de Riego - Potosí	31 Dec 2022	1,083,446.00	1,121,946.00	925,572.78	925,572.78	922,363.38	196,373.22	3,209.40
303	Servicio Departamental de Riego - Tarija	31 Dec 2022	229,965.00	418,665.00	325,842.33	325,842.33	325,475.21	92,822.67	367.12
309	Autoridad de Fiscalización del Juego	31 Dec 2022	24,879,364.00	24,879,364.00	21,214,816.92	21,214,816.92	19,940,267.92	3,664,547.08	1,274,549.00
310	Autoridad de Regulación y Fiscalización de Telecomunicaciones y Transportes	31 Dec 2022	933,140,361.00	941,749,242.00	842,517,742.85	841,939,264.77	838,711,292.59	99,809,977.23	3,227,972.18
311	Autoridad de Fisc y Ctrol Soc de Agua Potable Saneam.Básico	31 Dec 2022	24,402,364.00	24,734,882.00	23,510,134.10	23,510,134.10	23,432,018.54	1,224,747.90	78,115.56
312	Autoridad de Fiscalizac. y Control Soc de Bosques y Tierras	31 Dec 2022	179,774,249.00	179,774,249.00	175,704,714.12	175,704,714.12	174,980,030.78	4,069,534.88	724,683.34
313	Autoridad de Fiscalización y Control de Pensiones y Seguros - APS	31 Dec 2022	114,766,320.00	123,827,613.00	114,252,272.10	114,252,272.10	113,420,223.39	9,575,340.90	832,048.71
314	Autoridad de Fiscalización de Electricidad y Tecnología Nuclear	31 Dec 2022	133,340,954.00	133,463,663.00	128,356,264.32	128,356,264.32	120,256,636.91	5,107,398.68	8,099,627.41
315	Autoridad de Fiscalización de Empresas	31 Dec 2022	51,058,625.00	67,127,170.00	63,324,552.61	63,324,552.61	62,870,589.75	3,802,617.39	453,962.86
324	Escuela Boliviana Intercultural de Música	31 Dec 2022	903,082.00	903,082.00	753,291.90	753,291.90	753,291.90	149,790.10	0.00
340	Servicio General de Identificación Personal	31 Dec 2022	297,012,997.00	297,012,997.00	240,296,089.55	240,296,089.55	228,979,404.04	56,716,685.51	11,316,685.51
342	Agencia Estatal de Vivienda	31 Dec 2022	1,434,263,798.00	2,203,473,384.18	2,106,964,348.79	2,106,964,348.79	2,106,004,072.37	96,509,035.39	960,276.42
343	Escuela de Jueces del Estado	31 Dec 2022	8,684,601.00	9,993,524.00	7,883,678.74	7,883,678.74	7,514,766.48	2,109,845.26	368,912.26
344	Instituto Plurinacional de Estudio de Lenguas y Culturas	31 Dec 2022	4,303,000.00	13,916,466.26	6,216,401.69	6,216,401.69	6,170,630.59	7,700,064.57	45,771.10
345	Mutual de Servicios al Policía	31 Dec 2022	543,290,958.00	625,231,651.00	601,200,704.28	601,200,704.28	600,157,919.14	24,030,946.72	1,042,785.14
346	Unidad de Investigaciones Financieras	31 Dec 2022	24,392,001.00	25,317,928.00	23,024,699.14	23,024,699.14	21,315,720.79	2,293,228.86	1,708,978.35
347	Autoridad de Fiscalización y Control de Cooperativas	31 Dec 2022	14,734,253.00	14,734,253.00	7,567,234.27	7,567,234.27	7,114,414.01	7,167,018.73	452,820.26
348	Autoridad Plurinacional de la Madre Tierra	31 Dec 2022	3,359,745.00	13,583,438.79	6,029,124.36	6,029,124.36	5,749,385.00	7,554,314.43	279,739.36
349	Centro de Inv.Arqueológicas,Antropológicas y Adm.de Tiwanaku	31 Dec 2022	4,897,235.00	4,897,235.00	2,107,524.82	2,107,524.82	2,077,699.50	2,789,710.18	29,825.32
371	Centro Internacional de la Quinua	31 Dec 2022	2,951,299.00	2,951,299.00	2,642,232.16	2,642,232.16	2,393,833.91	309,066.84	248,398.25
373	Fondo de Desarrollo Indígena	31 Dec 2022	798,063,947.00	861,835,150.00	558,246,656.89	558,246,656.89	532,674,495.89	303,588,493.11	25,572,161.00
374	Agencia de Gobierno Electrónico y Tecnologías de Información y Comunicación	31 Dec 2022	29,712,320.00	38,053,940.00	36,455,527.13	36,455,527.13	34,811,052.33	1,598,412.87	1,644,474.80
376	Agencia Boliviana de Energía Nuclear	31 Dec 2022	594,661,092.00	622,666,734.00	264,865,802.16	264,865,802.16	263,699,390.97	357,800,931.84	1,166,411.19
378	Servicio Nacional Textil	31 Dec 2022	89,630,748.00	98,373,596.07	74,970,475.03	74,970,475.03	69,474,013.65	23,403,121.04	5,496,461.38
379	Escuela Boliviana Intercultural de Danza	31 Dec 2022	2,912,081.00	2,912,081.00	1,861,103.18	1,861,103.18	1,860,623.18	1,050,977.82	480.00
382	Agencia de Infraestructura en Salud y Equipamiento Médico	31 Dec 2022	1,213,070,914.00	1,333,070,914.00	885,037,543.15	885,037,543.15	829,417,257.46	448,033,370.85	55,620,285.69
383	Agencia Boliviana de Correos "Correos de Bolivia"	31 Dec 2022	12,593,082.00	24,909,593.00	17,232,686.53	17,232,686.53	16,824,284.64	7,676,906.47	408,401.89
385	Autoridad de Supervisión de la Seguridad Social de Corto Plazo	31 Dec 2022	46,464,603.00	46,464,603.00	27,648,120.34	27,648,120.34	25,506,626.54	18,816,482.66	2,141,493.80
386	Servicio Plurinacional de la Mujer y de la Despatriarcalización Ana María Romero	31 Dec 2022	2,499,619.00	3,900,753.00	3,254,649.25	3,254,649.25	3,029,220.34	646,103.75	225,428.91
387	Agencia del Desarrollo del Cine y Audiovisual Bolivianos	31 Dec 2022	9,784,391.00	9,784,391.00	1,167,012.57	1,167,012.57	1,090,217.39	8,617,378.43	76,795.18
388	Servicio Plurinacional de Registro de Comercio	31 Dec 2022	53,173,222.00	53,173,222.00	44,925,951.09	44,925,951.09	41,220,901.26	8,247,270.91	3,705,049.83
389	NAVEGACION AEREA Y AEROPUERTOS BOLIVIANOS	31 Dec 2022	0.00	353,304,315.00	274,524,511.40	274,524,511.40	256,409,253.54	78,779,803.60	18,115,257.86
411	Corporación del Seguro Social Militar	31 Dec 2022	940,573,566.00	940,573,566.00	7,029,038.42	7,029,038.42	7,029,038.42	933,544,527.58	0.00
417	Caja Nacional de Salud	31 Dec 2022	6,102,681,989.00	6,102,681,989.00	3,576,474,079.35	3,187,979,313.21	2,337,718,458.15	2,914,702,675.79	850,260,855.06
418	Caja Petrolera de Salud	31 Dec 2022	1,210,870,052.00	1,210,870,052.00	944,218,585.49	881,280,012.09	674,872,107.77	329,590,039.91	206,407,904.32
422	Caja Bancaria Estatal de Salud	31 Dec 2022	195,413,533.00	195,413,533.00	63,995,749.03	63,995,749.03	57,590,745.51	131,417,783.97	6,405,003.52
423	Caja de Salud del Servicio Nal. de Caminos y Ramas Anexas	31 Dec 2022	197,867,121.00	202,033,724.00	152,305,888.65	151,641,420.20	137,470,646.29	50,392,303.80	14,170,773.91
424	Caja de Salud CORDES	31 Dec 2022	435,600,000.00	435,600,000.00	219,279,677.11	219,279,677.11	219,279,677.11	216,320,322.89	0.00



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
425	Seguro Social Universitario de Cochabamba	31 Dec 2022	150,516,123.00	150,516,123.00	98,023,864.04	95,721,267.06	80,963,092.46	54,794,855.94	14,758,174.60
426	Seguro Social Universitario de Oruro	31 Dec 2022	28,900,000.00	28,900,000.00	18,316,308.55	18,316,308.55	18,316,308.55	10,583,691.45	0.00
427	Seguro Social Universitario de Santa Cruz	31 Dec 2022	126,711,376.00	126,711,376.00	95,080,479.73	91,971,259.32	72,592,083.46	34,740,116.68	19,379,175.86
428	Seguro Social Universitario de Sucre	31 Dec 2022	48,388,000.00	51,479,000.00	38,709,519.70	38,698,893.70	35,420,768.76	12,780,106.30	3,278,124.94
429	Seguro Social Universitario de La Paz	31 Dec 2022	98,988,826.00	98,988,826.00	73,421,850.65	73,421,850.65	73,421,850.65	25,566,975.35	0.00
432	Seguro Social Universitario de Tarija	31 Dec 2022	37,717,092.00	37,717,092.00	19,248,667.89	19,248,667.89	18,296,104.33	18,468,424.11	952,563.56
433	Seguro Social Universitario de Potosí	31 Dec 2022	40,885,896.00	40,885,896.00	29,812,140.28	29,812,140.28	29,812,140.28	11,073,755.72	0.00
434	Seguro Social Universitario de Beni	31 Dec 2022	27,890,806.00	27,890,806.00	16,829,156.38	16,829,156.38	14,832,144.33	11,061,649.62	1,997,012.05
435	Seguro Integral de Salud	31 Dec 2022	71,497,454.00	71,497,454.00	55,232,350.33	50,415,274.65	39,649,858.25	21,082,179.35	10,765,416.40
512	Adm.de Aeropuertos y Servicios Auxiliares a la Naveg. Aérea	31 Dec 2022	231,254,288.00	42,481,300.00	0.00	0.00	0.00	42,481,300.00	0.00
513	Yacimientos Petrolíferos Fiscales Bolivianos	31 Dec 2022	59,952,602,907.00	71,147,033,386.18	53,328,025,696.44	53,328,013,635.37	52,897,347,668.36	17,819,019,750.81	430,665,967.01
514	Empresa Nacional de Electricidad	31 Dec 2022	4,691,404,503.00	4,714,239,384.47	3,300,104,794.70	3,300,104,794.70	2,956,776,671.04	1,414,134,589.77	343,328,123.66
517	Corporación Minera de Bolivia	31 Dec 2022	2,646,914,360.00	2,660,831,665.79	1,441,228,901.54	1,441,228,901.54	1,438,368,517.81	1,219,602,764.25	2,860,383.73
520	Empresa Metalúrgica VINTO - Nacionalizada	31 Dec 2022	2,402,659,726.00	4,013,610,148.33	2,291,337,485.15	2,291,337,485.15	2,291,337,485.15	1,722,272,663.18	0.00
522	Empresa Nacional de Ferrocarriles - Residual	31 Dec 2022	7,227,946.00	7,227,946.00	5,073,438.05	5,073,438.05	4,862,053.59	2,154,507.95	211,384.46
525	Transportes Aéreos Bolivianos	31 Dec 2022	413,373,717.00	413,373,717.00	104,920,912.79	104,920,912.79	104,786,086.47	308,452,804.21	134,826.32
526	Bolivia TV	31 Dec 2022	65,678,148.00	81,647,474.28	69,248,152.46	69,248,152.46	69,006,559.26	12,399,321.82	241,593.20
548	Corporación de las Fuerzas Armadas p/ el Des. Nacional	31 Dec 2022	109,106,328.00	112,930,343.00	49,618,924.11	49,354,954.91	47,397,681.61	63,575,388.09	1,957,273.30
551	Empresa Naviera Boliviana	31 Dec 2022	494,938.00	494,938.00	492,152.34	492,152.34	479,576.34	2,785.66	12,576.00
572	Empresa de Apoyo a la Producción de Alimentos	31 Dec 2022	1,318,413,713.00	2,109,165,890.06	1,583,061,051.97	1,583,061,051.97	1,573,440,130.97	526,104,838.09	9,620,921.00
573	Empresa Siderúrgica del Mutún	31 Dec 2022	1,258,204,214.00	1,275,946,969.56	974,697,428.44	974,689,092.84	973,412,396.14	301,257,876.72	1,276,696.70
576	Empresa Pública Nacional Estratégica Cartones de Bolivia	31 Dec 2022	44,083,205.00	44,083,205.00	35,543,551.74	35,543,551.74	34,707,575.92	8,539,653.26	835,975.82
578	Boliviana de Aviación	31 Dec 2022	1,998,706,755.00	2,800,421,531.00	2,395,708,041.58	2,395,708,041.58	2,387,185,170.78	404,713,489.42	8,522,870.80
580	Depósitos Aduaneros Bolivianos	31 Dec 2022	107,933,417.00	107,933,417.00	90,852,041.20	90,852,041.20	88,977,759.06	17,081,375.80	1,874,282.14
584	Empresa Boliviana de Industrialización de Hidrocarburos	31 Dec 2022	43,207,608.00	68,765,848.33	49,676,203.30	49,652,353.10	49,193,156.29	19,113,495.23	459,196.81
585	Agencia Boliviana Especial	31 Dec 2022	199,735,387.00	244,325,891.00	233,365,430.88	233,365,430.88	230,960,285.10	10,960,460.12	2,369,145.78
586	Empresa Azucarera San Buenaventura	31 Dec 2022	69,361,834.00	69,361,834.00	59,854,589.99	59,854,589.99	58,201,224.55	9,507,244.01	1,653,365.44
587	Empresa Estratégica Boliviana de Construcción y Conservación de Infraestructura Civil	31 Dec 2022	320,140,505.00	325,221,072.20	169,468,140.95	169,468,140.95	168,436,959.83	155,752,931.25	1,031,181.12
590	Empresa Pública "QUIPUS"	31 Dec 2022	209,759,538.00	209,759,538.00	34,636,135.14	34,636,135.14	34,636,135.14	175,123,402.86	0.00
591	Empresa Estatal de Transporte por Cable "Mi teleférico"	31 Dec 2022	268,681,388.00	281,905,824.77	224,362,991.14	224,362,991.14	218,155,524.26	57,542,833.63	6,207,466.88
593	Empresa Pública YACANA	31 Dec 2022	55,833,578.00	55,833,578.00	5,122,160.12	5,122,160.12	4,651,768.41	50,711,417.88	470,391.71
594	Administración de Servicios Portuarios - Bolivia	31 Dec 2022	147,282,438.00	147,282,438.00	94,660,781.88	94,660,781.88	91,367,259.19	52,621,656.12	3,293,522.69
595	Gestora Pública de la Seguridad Social de Largo Plazo	31 Dec 2022	226,228,038.00	234,281,632.00	139,817,282.12	117,799,857.70	115,492,912.39	116,481,774.30	2,306,945.31
596	Empresa Pública Transporte Aéreo Militar	31 Dec 2022	57,640,874.00	57,640,874.00	1,782,808.00	1,782,808.00	1,765,887.60	55,858,066.00	16,920.40
597	Empresa Pública Nacional Estrategica de Yacimientos de Lito Bolivianos	31 Dec 2022	1,195,675,976.00	1,231,728,510.00	484,457,717.26	484,457,717.26	466,261,811.96	747,270,792.74	18,195,905.30
598	EMPRESA PUBLICA EDITORIAL DEL ESTADO PLURINACIONAL DE BOLIVIA	31 Dec 2022	24,920,898.00	130,047,130.75	126,183,268.16	126,183,268.16	121,106,632.81	3,863,862.59	5,076,635.35
599	Empresa Boliviana de Alimentos y Derivados	31 Dec 2022	546,437,231.00	602,096,374.59	418,544,521.82	418,544,521.82	402,893,633.05	183,551,852.77	15,650,888.77
600	Empresa Servicios Aéreos Bolivianos	31 Dec 2022	13,972,200.00	13,972,200.00	2,591,014.38	2,591,014.38	2,591,014.38	11,381,185.62	0.00
601	EMPRESA BOLIVIANA DE PRODUCCION AGROPECUARIA	31 Dec 2022	0.00	140,000,000.00	34,368,312.24	34,368,312.24	28,684,634.51	105,631,687.76	5,683,677.73
633	Empresa Masicuni	31 Dec 2022	27,356,952.00	27,356,952.00	18,389,048.72	18,389,048.72	17,916,090.20	8,967,903.28	472,958.52
634	Empresa Púb. Deptal. Hotel Terminal-Terminal de Buses Oruro	31 Dec 2022	6,622,631.00	6,622,631.00	5,033,431.08	5,033,431.08	5,033,431.08	1,589,199.92	0.00
650	Asamblea Legislativa Plurinacional	31 Dec 2022	240,071,556.00	266,367,039.41	245,035,466.70	244,970,857.05	236,115,471.29	21,396,182.36	8,855,385.76
660	Órgano Judicial	31 Dec 2022	1,060,875,146.00	1,092,424,205.76	1,012,038,070.14	1,011,670,763.08	952,010,804.49	80,753,442.68	59,659,958.59
661	Tribunal Constitucional Plurinacional	31 Dec 2022	73,758,218.00	73,758,218.00	69,552,610.93	69,552,610.93	63,904,141.61	4,205,607.07	5,648,469.32
670	Órgano Electoral Plurinacional	31 Dec 2022	304,749,987.00	307,807,554.00	176,427,559.08	176,427,559.08	165,839,661.37	131,379,994.92	10,587,897.71
680	Contraloría General del Estado	31 Dec 2022	105,188,654.00	105,244,233.19	90,896,783.05	90,896,783.05	84,664,176.30	14,347,450.14	6,232,606.75
681	Ministerio Público	31 Dec 2022	224,474,781.00	235,769,508.88	231,409,272.89	231,409,272.89	215,037,667.89	4,360,235.99	16,371,605.00



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
682	Defensoria del Pueblo	31 Dec 2022	37,988,818.00	38,165,737.33	35,149,291.00	35,149,291.00	32,876,395.54	3,016,446.33	2,272,895.46
683	Procuraduría General del Estado	31 Dec 2022	38,272,946.00	76,660,315.45	58,688,210.76	58,688,210.76	55,930,208.66	17,972,104.69	2,758,002.10
716	Empresa Tarijeña del Gas	31 Dec 2022	75,991,230.00	75,991,230.00	52,847,163.14	52,847,163.14	52,847,163.14	23,144,066.86	0.00
761	Servicio Autónomo Municipal de Agua Potable y Alcantarillado	31 Dec 2022	9,491,543.00	9,491,543.00	3,481,841.68	3,481,841.68	3,273,911.21	6,009,701.32	207,930.47
781	Servicio Municipal de Agua Potable y Alcantarillado	31 Dec 2022	254,893,850.00	263,934,202.00	202,709,314.44	202,709,314.44	192,031,537.68	61,224,887.56	10,677,776.76
802	Empresa Local de Agua Potable y Alcantarillado Sucre	31 Dec 2022	116,854,720.00	133,127,874.00	20,862,324.49	17,579,151.16	16,932,347.87	115,548,722.84	646,803.29
821	Administración Autónoma para Obras Sanitarias - Potosí	31 Dec 2022	41,452,889.00	45,922,176.00	33,767,803.57	33,767,803.57	33,745,500.39	12,154,372.43	22,303.18
831	Servicio Local de Acueductos y Alcantarillado - Oruro	31 Dec 2022	71,797,207.00	71,797,207.00	54,737,974.57	54,737,974.57	54,737,974.57	17,059,232.43	0.00
862	Fondo Nacional de Desarrollo Regional	31 Dec 2022	2,182,312,270.00	2,183,155,550.40	1,126,197,465.13	1,126,197,465.13	1,125,560,293.59	1,056,958,085.27	637,171.54
865	Fondo de Desarrollo del Sist.Fin. y Apoyo al Sec.Productivo	31 Dec 2022	13,441,964.00	13,441,964.00	8,119,423.61	8,119,423.61	7,527,935.45	5,322,540.39	591,488.16
867	Fondo Rotatorio de Fomento Productivo Regional	31 Dec 2022	111,647,529.00	112,118,947.00	67,562,741.40	67,562,741.40	67,338,026.14	44,556,205.60	224,715.26
901	Gobierno Autónomo Departamental de Chuquisaca	31 Dec 2022	769,733,693.00	1,019,630,971.64	755,044,169.47	755,044,169.47	750,501,303.13	264,586,802.17	4,542,866.34
902	Gobierno Autónomo Departamental de La Paz	31 Dec 2022	1,565,277,743.00	1,884,688,246.09	1,537,948,557.54	1,537,944,457.22	1,460,509,986.96	346,743,788.87	77,434,470.26
903	Gobierno Autónomo Departamental de Cochabamba	31 Dec 2022	994,549,003.00	1,296,981,120.68	997,732,314.10	997,732,314.10	995,122,472.33	299,248,806.58	2,609,841.77
904	Gobierno Autónomo Departamental de Oruro	31 Dec 2022	464,738,170.00	718,500,952.60	545,340,274.46	545,340,274.46	542,621,815.46	173,160,678.14	2,718,459.00
905	Gobierno Autónomo Departamental de Potosí	31 Dec 2022	1,199,025,276.00	1,928,726,442.02	1,084,863,688.70	1,084,863,688.70	1,062,253,206.61	843,862,753.32	22,610,482.09
906	Gobierno Autónomo Departamental de Tarija	31 Dec 2022	983,922,014.00	1,297,056,967.01	849,066,924.42	848,981,897.37	847,890,834.26	448,075,069.64	1,091,063.11
907	Gobierno Autónomo Departamental de Santa Cruz	31 Dec 2022	2,014,165,703.00	2,791,806,773.13	2,154,357,055.19	2,154,357,055.19	2,144,807,347.43	637,449,717.94	9,549,707.76
908	Gobierno Autónomo Departamental del Beni	31 Dec 2022	567,950,156.00	766,423,765.25	608,107,975.92	608,046,430.99	602,166,547.75	158,377,334.26	5,879,883.24
909	Gobierno Autónomo Departamental de Pando	31 Dec 2022	290,994,759.00	360,907,255.27	291,271,281.18	291,271,281.18	289,816,795.80	69,635,974.09	1,454,485.38
951	Banco Central de Bolivia	31 Dec 2022	1,744,225,808.00	1,759,253,911.12	362,969,598.67	173,555,279.84	139,049,506.49	1,585,698,631.28	34,505,773.35
1101	Gobierno Autónomo Municipal de Sucre	31 Dec 2022	449,406,906.00	618,536,062.36	520,834,924.50	520,834,924.50	513,994,340.82	97,701,137.86	6,840,583.68
1102	Gobierno Autónomo Municipal de Yotala	31 Dec 2022	11,610,951.00	21,836,632.73	14,961,204.93	14,961,204.93	14,961,204.93	6,875,427.80	0.00
1103	Gobierno Autónomo Municipal de Poroma	31 Dec 2022	17,668,790.00	26,819,904.65	18,855,358.41	18,855,358.41	18,821,541.81	7,964,546.24	33,816.60
1104	Gobierno Autónomo Municipal de Villa Azurduy	31 Dec 2022	14,276,437.00	24,399,513.69	17,883,607.16	17,883,607.16	17,883,607.16	6,515,906.53	0.00
1105	Gobierno Autónomo Municipal de Tarvita (Villa Orlas)	31 Dec 2022	14,846,600.82	21,184,506.82	14,574,033.45	14,574,033.45	14,140,872.57	6,610,473.37	433,160.88
1106	Gobierno Autónomo Municipal de Villa Zudañez (Tacopaya)	31 Dec 2022	12,979,524.00	18,884,921.62	11,818,719.60	11,818,719.60	11,535,973.25	7,066,202.02	282,746.35
1107	Gobierno Autónomo Municipal de Presto	31 Dec 2022	13,145,456.00	22,463,170.88	13,818,508.70	13,818,508.70	13,818,508.70	8,644,662.18	0.00
1108	Gobierno Autónomo Municipal de Villa Mojocoya	31 Dec 2022	9,718,942.00	24,012,214.27	16,269,617.31	16,269,617.31	16,265,753.31	7,742,596.96	3,864.00
1109	Gobierno Autónomo Municipal de Icla	31 Dec 2022	11,235,302.00	14,627,194.34	11,714,934.97	11,714,934.97	11,710,354.97	2,912,259.37	4,580.00
1110	Gobierno Autónomo Municipal de Padilla	31 Dec 2022	47,152,089.00	50,402,655.98	40,943,834.91	40,943,834.91	40,857,650.24	9,458,821.07	86,184.67
1111	Gobierno Autónomo Municipal de Tomina	31 Dec 2022	9,339,483.00	12,188,948.87	10,629,555.43	10,629,555.43	1,559,393.44	1,559,393.44	0.00
1112	Gobierno Autónomo Municipal de Sopachuy	31 Dec 2022	8,826,249.00	15,216,708.74	8,599,860.16	8,599,860.16	8,546,314.43	6,616,848.58	53,545.73
1113	Gobierno Autónomo Municipal de Villa Alcalá	31 Dec 2022	5,616,523.00	9,180,677.52	5,595,856.49	5,595,856.49	5,595,856.49	3,584,821.03	0.00
1114	Gobierno Autónomo Municipal de El Villar	31 Dec 2022	5,068,815.00	10,515,230.71	8,073,694.02	8,073,694.02	8,068,304.02	2,441,536.69	5,390.00
1115	Gobierno Autónomo Municipal de Monteagudo	31 Dec 2022	30,630,880.00	76,827,520.17	53,314,199.16	53,314,199.16	53,168,583.53	23,513,321.01	145,615.63
1116	Gobierno Autónomo Municipal de San Pablo de Huacareta	31 Dec 2022	9,104,666.00	15,568,851.77	10,559,422.06	10,559,422.06	10,559,422.06	5,009,429.71	0.00
1117	Gobierno Autónomo Municipal de Tarabuco	31 Dec 2022	28,912,453.00	36,817,195.16	20,453,452.45	20,453,452.45	20,392,112.96	16,363,742.71	61,339.49
1118	Gobierno Autónomo Municipal de Yamparáez	31 Dec 2022	11,695,679.00	26,402,018.60	17,955,578.22	17,955,578.22	17,952,478.22	8,446,440.38	3,100.00
1119	Gobierno Autónomo Municipal de Camargo	31 Dec 2022	20,627,648.00	27,105,843.47	21,174,764.51	21,174,764.51	21,019,655.14	5,931,078.96	155,109.37
1120	Gobierno Autónomo Municipal de San Lucas	31 Dec 2022	34,869,794.00	69,461,673.41	45,851,413.43	45,851,413.43	45,466,323.51	23,610,259.98	385,089.92
1121	Gobierno Autónomo Municipal de Incahuasi	31 Dec 2022	15,571,493.00	26,385,641.79	18,441,589.96	18,441,589.96	18,441,589.96	7,944,051.83	0.00
1122	Gobierno Autónomo Municipal de Villa Serrano	31 Dec 2022	14,273,651.00	19,051,804.22	15,040,724.62	15,040,724.62	15,037,633.62	4,011,079.60	3,091.00
1123	Gobierno Autónomo Municipal de Camataqui (Villa Abecia)	31 Dec 2022	4,038,483.00	6,070,384.35	4,803,712.55	4,803,712.55	4,802,955.05	1,266,671.80	757.50
1124	Gobierno Autónomo Municipal de Culpina	31 Dec 2022	19,306,995.00	37,381,199.41	24,585,529.23	24,585,529.23	24,416,187.41	12,795,670.18	169,341.82
1125	Gobierno Autónomo Municipal de Las Carreras	31 Dec 2022	4,701,409.00	8,468,672.14	5,826,885.06	5,826,885.06	5,819,735.06	2,641,787.08	7,150.00
1126	Gobierno Autónomo Municipal de Villa Vaca Guzmán	31 Dec 2022	10,918,163.00	20,029,486.83	14,729,306.08	14,729,306.08	14,725,581.88	5,300,180.75	3,724.20



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1127	Gobierno Autónomo Municipal de Villa de Huacaya	31 Dec 2022	2,742,789.00	6,260,958.39	2,429,754.18	2,429,754.18	2,429,754.18	3,831,204.21	0.00
1128	Gobierno Autónomo Municipal de Machareti	31 Dec 2022	8,919,452.00	16,638,609.18	11,195,088.29	11,128,088.29	11,128,088.29	5,510,520.89	0.00
1129	Gobierno Autónomo Municipal de Villa Charcas	31 Dec 2022	18,441,316.00	33,875,564.56	22,133,512.34	22,133,512.34	22,013,997.34	11,742,052.22	119,515.00
1201	Gobierno Autónomo Municipal de La Paz	31 Dec 2022	2,026,857,578.00	2,465,035,970.00	1,926,752,172.19	1,882,354,821.47	1,603,880,912.37	582,681,148.53	278,473,909.10
1202	Gobierno Autónomo Municipal de Palca	31 Dec 2022	23,392,787.00	39,294,997.95	27,203,813.63	27,198,808.03	26,732,163.63	12,096,189.92	466,644.40
1203	Gobierno Autónomo Municipal de Mecapaca	31 Dec 2022	18,909,574.00	34,851,432.45	22,637,924.26	22,637,924.26	22,537,924.26	12,213,508.19	100,000.00
1204	Gobierno Autónomo Municipal de Achocalla	31 Dec 2022	68,445,977.00	90,753,968.49	60,011,239.50	60,011,239.50	59,008,039.40	30,742,728.99	1,003,200.10
1205	Gobierno Autónomo Municipal de El Alto de La Paz	31 Dec 2022	1,367,684,713.00	1,616,739,460.85	1,346,377,475.66	1,286,384,972.62	1,194,198,016.94	330,354,488.23	92,186,955.68
1206	Gobierno Autónomo Municipal de Viacha	31 Dec 2022	116,840,559.00	179,424,490.36	152,826,513.36	140,489,108.85	130,791,794.13	38,935,381.51	9,697,314.72
1207	Gobierno Autónomo Municipal de Guaqui	31 Dec 2022	6,098,464.00	10,890,984.59	6,809,815.60	6,809,815.60	6,800,669.40	4,081,168.99	9,146.20
1208	Gobierno Autónomo Municipal de Tiahuanacu	31 Dec 2022	10,381,428.00	22,269,802.29	14,174,691.96	14,174,691.96	14,144,211.96	8,095,110.33	30,480.00
1209	Gobierno Autónomo Municipal de Desaguadero	31 Dec 2022	6,443,263.00	10,027,064.51	7,073,266.65	7,073,266.65	7,073,266.65	2,953,797.86	0.00
1210	Gobierno Autónomo Municipal de Caranavi	31 Dec 2022	53,204,053.00	87,473,390.34	55,536,843.54	55,536,843.54	53,628,613.49	31,936,546.80	1,908,230.05
1211	Gobierno Autónomo Municipal de Sica Sica (Villa Aroma)	31 Dec 2022	29,629,291.00	46,755,886.23	29,528,052.90	29,528,052.90	29,227,833.33	244,545.96	244,545.96
1212	Gobierno Autónomo Municipal de Umala	31 Dec 2022	7,803,257.00	12,146,847.62	8,785,819.68	8,338,190.68	8,336,216.68	3,808,656.94	1,974.00
1213	Gobierno Autónomo Municipal de Ayo Ayo	31 Dec 2022	6,514,968.00	12,557,887.84	7,778,530.19	7,778,530.19	7,778,530.19	4,779,357.65	0.00
1214	Gobierno Autónomo Municipal de Calamarca	31 Dec 2022	13,093,551.00	27,752,921.28	15,962,489.34	15,962,489.34	15,799,829.89	11,790,431.94	162,659.45
1215	Gobierno Autónomo Municipal de Patacamaya	31 Dec 2022	23,644,048.00	40,661,956.77	27,964,080.50	27,888,477.40	27,843,731.80	12,773,479.37	44,745.60
1216	Gobierno Autónomo Municipal de Colquencha	31 Dec 2022	8,364,524.00	16,002,993.94	11,682,195.69	11,682,195.69	11,582,409.30	4,320,798.25	99,786.39
1217	Gobierno Autónomo Municipal de Collana	31 Dec 2022	4,663,686.00	8,531,598.51	5,064,896.73	5,064,896.73	4,776,727.34	3,466,701.78	288,169.39
1218	Gobierno Autónomo Municipal de Inquisivi	31 Dec 2022	13,870,853.00	25,587,718.23	14,233,010.54	14,233,010.54	14,211,381.54	11,354,707.69	21,629.00
1219	Gobierno Autónomo Municipal de Quime	31 Dec 2022	8,751,118.00	13,776,976.66	7,269,864.62	7,269,864.62	7,252,043.12	6,507,112.04	17,821.50
1220	Gobierno Autónomo Municipal de Cajuta	31 Dec 2022	9,544,389.00	16,645,137.43	10,143,451.26	10,143,451.26	10,143,121.08	6,501,686.17	330.18
1221	Gobierno Autónomo Municipal de Colquiri	31 Dec 2022	21,066,589.00	34,985,124.57	21,483,857.71	21,483,857.71	18,828,074.02	13,501,266.86	2,655,783.69
1222	Gobierno Autónomo Municipal de Ichoca	31 Dec 2022	6,805,547.00	13,934,032.81	9,916,348.40	9,916,348.40	9,916,348.40	4,017,684.41	0.00
1223	Gobierno Autónomo Municipal de Villa Libertad Licoma	31 Dec 2022	4,579,817.00	8,447,111.30	5,610,649.92	5,610,649.92	5,610,649.92	2,836,461.38	0.00
1224	Gobierno Autónomo Municipal de Achacachi	31 Dec 2022	52,685,210.00	74,701,473.55	51,543,343.90	47,932,093.07	47,737,411.86	26,769,380.48	194,681.21
1225	Gobierno Autónomo Municipal de Ancoraimas	31 Dec 2022	11,435,640.00	15,178,601.09	11,879,964.83	11,879,964.83	11,870,264.83	3,298,636.26	9,700.00
1226	Gobierno Autónomo Municipal de Sorata	31 Dec 2022	25,200,852.00	37,647,464.06	23,718,854.21	23,718,854.21	22,979,697.76	13,928,609.85	739,156.45
1227	Gobierno Autónomo Municipal de Guanay	31 Dec 2022	17,427,229.00	34,013,934.36	24,286,831.64	24,286,831.64	22,751,345.67	9,727,102.72	1,535,485.97
1228	Gobierno Autónomo Municipal de Tacacoma	31 Dec 2022	6,883,028.00	22,235,212.09	13,276,002.11	13,276,002.11	13,276,002.11	8,959,209.98	0.00
1229	Gobierno Autónomo Municipal de Tipupani	31 Dec 2022	10,155,399.00	13,131,090.25	9,767,122.66	9,767,122.66	9,363,967.59	3,363,967.59	129.48
1230	Gobierno Autónomo Municipal de Quiabaya	31 Dec 2022	2,405,749.00	6,139,844.01	3,973,388.72	3,973,388.72	3,958,912.18	2,166,455.29	14,476.54
1231	Gobierno Autónomo Municipal de Combaya	31 Dec 2022	3,063,778.00	5,864,391.51	3,450,684.15	3,450,684.15	3,446,514.15	2,413,707.36	4,170.00
1232	Gobierno Autónomo Municipal de Copacabana	31 Dec 2022	13,585,228.00	29,125,666.86	9,713,007.18	9,713,007.18	9,594,684.26	19,412,659.68	118,322.92
1233	Gobierno Autónomo Municipal de San Pedro de Tiquina	31 Dec 2022	7,040,228.00	10,172,652.92	6,050,996.12	6,050,996.12	6,050,996.12	4,121,656.80	0.00
1234	Gobierno Autónomo Municipal de Tito Yupanqui	31 Dec 2022	5,143,757.00	7,883,747.81	4,671,663.18	4,671,663.18	4,655,217.89	3,212,084.63	16,445.29
1235	Gobierno Autónomo Municipal de Chuma	31 Dec 2022	9,459,747.00	20,412,286.26	11,720,166.53	11,720,166.53	11,411,595.52	8,692,191.73	308,571.01
1236	Gobierno Autónomo Municipal de Ayata	31 Dec 2022	6,902,134.00	12,003,977.20	7,159,582.06	7,159,582.06	7,157,884.06	4,844,395.14	1,698.00
1237	Gobierno Autónomo Municipal de Aucapata	31 Dec 2022	4,634,546.00	7,858,852.54	4,375,320.24	4,375,320.24	4,372,520.24	3,483,532.30	2,800.00
1238	Gobierno Autónomo Municipal de Corocoro	31 Dec 2022	9,606,336.00	17,239,842.08	12,508,695.22	12,508,695.22	12,456,245.72	4,731,146.86	52,449.50
1239	Gobierno Autónomo Municipal de Caquiaviri	31 Dec 2022	24,338,874.00	40,561,542.91	28,840,097.27	28,840,097.27	28,139,994.94	11,721,445.64	700,102.33
1240	Gobierno Autónomo Municipal de Calacoto	31 Dec 2022	8,179,465.00	17,640,385.69	13,846,914.22	13,846,914.22	13,692,398.10	3,793,471.47	154,516.12
1241	Gobierno Autónomo Municipal de Comanche	31 Dec 2022	3,303,174.00	7,173,445.93	3,068,596.78	3,068,596.78	3,068,596.78	4,104,849.15	0.00
1242	Gobierno Autónomo Municipal de Charaña	31 Dec 2022	2,825,678.00	5,793,163.05	2,862,220.51	2,862,220.51	2,861,220.51	2,930,942.54	1,000.00
1243	Gobierno Autónomo Municipal de Waldo Ballivián	31 Dec 2022	4,142,179.00	8,273,332.44	5,855,547.47	5,855,547.47	5,855,547.47	2,417,784.97	0.00
1244	Gobierno Autónomo Municipal de Nazacara de Pacajes	31 Dec 2022	567,331.00	1,589,869.40	3,177.61	3,177.61	3,177.61	1,586,691.79	0.00





## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1245	Gobierno Autónomo Municipal de Santiago de Callapa	31 Dec 2022	6,163,068.00	10,355,285.70	5,887,871.26	5,887,871.26	5,877,063.56	4,467,414.44	10,807.70
1246	Gobierno Autónomo Municipal de Puerto Acosta	31 Dec 2022	10,708,186.00	19,764,965.20	11,836,881.77	11,836,881.77	11,836,881.77	7,928,083.43	0.00
1247	Gobierno Autónomo Municipal de Mocomoco	31 Dec 2022	12,843,608.00	23,949,129.48	15,089,731.43	15,089,731.43	14,782,905.84	8,859,398.05	306,825.59
1248	Gobierno Autónomo Municipal de Carabuco	31 Dec 2022	12,661,011.00	19,518,008.30	13,488,683.98	13,488,683.98	13,398,540.94	6,029,324.32	90,143.04
1249	Gobierno Autónomo Municipal de Apolo	31 Dec 2022	21,422,445.00	33,107,557.45	18,003,292.33	18,003,292.33	17,889,928.33	15,104,265.12	113,364.00
1250	Gobierno Autónomo Municipal de Pelechuco	31 Dec 2022	7,431,069.00	24,084,780.69	10,996,344.96	10,996,344.96	10,996,344.96	13,088,435.73	0.00
1251	Gobierno Autónomo Municipal de Luribay	31 Dec 2022	11,627,995.00	23,468,523.50	15,284,703.15	15,276,891.26	15,276,891.26	8,191,632.24	0.00
1252	Gobierno Autónomo Municipal de Sapahaqui	31 Dec 2022	10,515,805.00	19,485,016.91	14,025,644.54	14,025,644.54	12,280,708.18	5,459,372.37	1,744,936.36
1253	Gobierno Autónomo Municipal de Yaco	31 Dec 2022	5,996,237.00	11,711,729.88	8,283,468.81	8,283,468.81	8,283,468.81	3,428,261.07	0.00
1254	Gobierno Autónomo Municipal de Malla	31 Dec 2022	4,372,909.00	6,328,666.62	3,993,593.20	3,988,846.28	3,913,276.48	2,339,820.34	75,569.80
1255	Gobierno Autónomo Municipal de Cairoma	31 Dec 2022	11,941,316.00	22,904,230.61	17,088,667.30	17,088,646.30	17,088,646.30	5,815,584.31	0.00
1256	Gobierno Autónomo Municipal de Chulumani (Villa de la Libertad)	31 Dec 2022	15,255,410.00	21,902,763.34	13,665,134.15	13,665,134.15	13,417,552.10	8,237,629.19	247,582.05
1257	Gobierno Autónomo Municipal de Irupana (Villa de Lanza)	31 Dec 2022	16,553,344.00	27,594,355.92	18,076,208.10	18,076,208.10	17,628,692.05	9,518,147.82	447,516.05
1258	Gobierno Autónomo Municipal de Yanacachi	31 Dec 2022	6,763,995.00	8,496,171.81	4,003,711.42	4,003,711.42	3,727,981.01	4,492,460.39	275,730.41
1259	Gobierno Autónomo Municipal de Palos Blancos	31 Dec 2022	21,967,065.00	35,817,184.82	26,270,157.78	26,270,157.78	25,990,584.73	9,547,027.04	279,573.05
1260	Gobierno Autónomo Municipal de La Asunta	31 Dec 2022	34,715,242.00	72,346,080.43	53,165,545.29	53,165,545.29	52,166,904.24	19,180,535.14	998,641.05
1261	Gobierno Autónomo Municipal de Pucarani	31 Dec 2022	36,723,643.00	58,040,971.27	37,026,927.81	37,026,927.81	37,026,927.81	21,014,043.46	0.00
1262	Gobierno Autónomo Municipal de Laja	31 Dec 2022	32,880,855.00	41,375,373.35	23,005,772.14	23,005,772.14	22,583,529.62	18,369,601.21	422,242.52
1263	Gobierno Autónomo Municipal de Batallas	31 Dec 2022	16,678,436.00	35,994,765.83	22,013,531.92	22,013,531.92	21,896,067.98	13,981,233.91	117,463.94
1264	Gobierno Autónomo Municipal de Puerto Pérez	31 Dec 2022	5,451,800.00	10,266,764.94	7,031,418.73	7,031,418.73	7,031,418.73	3,235,346.21	0.00
1265	Gobierno Autónomo Municipal de Coroico	31 Dec 2022	19,550,646.00	33,653,847.93	23,940,251.63	23,940,251.63	23,934,512.98	9,713,596.30	5,738.65
1266	Gobierno Autónomo Municipal de Coripata	31 Dec 2022	14,656,258.00	25,348,543.28	16,947,903.60	16,947,903.60	16,466,158.60	8,400,639.68	481,745.00
1267	Gobierno Autónomo Municipal de Ixiamas	31 Dec 2022	10,202,978.00	19,022,579.34	10,841,702.23	10,841,702.23	10,464,196.94	8,180,877.11	377,505.29
1268	Gobierno Autónomo Municipal de San Buenaventura	31 Dec 2022	8,934,318.00	14,867,160.45	11,486,847.88	11,486,847.88	11,486,847.88	3,380,312.57	0.00
1269	Gobierno Autónomo Municipal de General Juan José Pérez (Charazani)	31 Dec 2022	11,655,468.00	17,488,080.75	13,462,781.34	13,462,781.34	13,462,781.34	4,025,299.41	0.00
1270	Gobierno Autónomo Municipal de Curva	31 Dec 2022	2,773,078.00	5,086,192.00	2,702,971.86	2,699,471.86	2,699,471.86	2,386,720.14	2,500.00
1271	Gobierno Autónomo Municipal de San Pedro de Curahuara	31 Dec 2022	7,417,339.00	11,468,557.10	5,679,704.69	5,679,704.69	5,670,708.05	5,788,852.41	8,996.64
1272	Gobierno Autónomo Municipal de Papel Pampa	31 Dec 2022	6,606,779.00	12,092,811.69	9,189,325.85	9,189,325.85	9,092,996.16	2,903,485.84	96,329.69
1273	Gobierno Autónomo Municipal de Chacarilla	31 Dec 2022	1,778,730.00	2,313,842.18	1,653,104.99	1,653,104.99	1,653,104.99	660,737.19	0.00
1274	Gobierno Autónomo Municipal de Santiago de Machaca	31 Dec 2022	4,672,116.00	9,012,024.12	5,267,666.75	5,267,666.75	5,248,286.75	3,744,357.37	19,380.00
1275	Gobierno Autónomo Municipal de Catacora	31 Dec 2022	2,350,115.00	3,545,792.00	0.00	0.00	0.00	3,545,792.00	0.00
1276	Gobierno Autónomo Municipal de Mapiří	31 Dec 2022	16,030,988.00	25,788,892.90	15,972,269.45	15,971,855.61	15,907,146.17	9,817,037.29	64,709.44
1277	Gobierno Autónomo Municipal de Teoponte	31 Dec 2022	9,218,830.00	16,552,858.61	221,518.24	221,518.24	221,518.24	16,331,340.37	0.00
1278	Gobierno Autónomo Municipal de San Andrés de Machaca	31 Dec 2022	5,516,376.00	7,971,876.48	4,838,820.56	4,838,820.56	4,783,637.82	3,133,055.92	55,182.74
1279	Gobierno Autónomo Municipal de Jesús de Machaca	31 Dec 2022	12,973,756.00	21,422,742.13	12,268,914.21	12,268,914.21	12,266,370.71	9,153,827.92	2,543.50
1280	Gobierno Autónomo Municipal de Taraco	31 Dec 2022	6,883,636.00	10,830,557.73	6,551,330.17	6,551,330.17	6,459,431.69	4,279,227.56	91,898.48
1281	Gobierno Autónomo Municipal de Huarina	31 Dec 2022	6,792,509.00	16,890,970.82	7,531,796.24	7,531,796.24	7,531,796.24	9,359,174.58	0.00
1282	Gobierno Autónomo Municipal de Santiago de Huata	31 Dec 2022	7,542,327.00	13,724,630.56	10,474,328.55	10,474,328.55	10,445,273.16	3,250,302.01	29,055.39
1283	Gobierno Autónomo Municipal de Escoma	31 Dec 2022	6,105,589.00	9,508,335.72	6,589,787.31	6,589,787.31	6,512,567.31	2,918,548.41	77,220.00
1284	Gobierno Autónomo Municipal de Humanata	31 Dec 2022	4,403,254.00	7,534,008.84	4,325,468.97	4,325,468.97	4,325,468.97	3,208,539.87	0.00
1285	Gobierno Autónomo Municipal de Alto Beni	31 Dec 2022	10,785,917.00	17,931,410.99	12,067,725.83	12,067,725.83	12,001,414.63	5,863,685.16	66,311.20
1286	Gobierno Autónomo Municipal de Huatajata	31 Dec 2022	3,877,386.00	9,015,979.70	7,160,503.20	7,160,503.20	7,104,265.86	1,855,476.50	56,237.34
1287	Gobierno Autónomo Municipal de Chua Cocani	31 Dec 2022	5,199,663.00	9,655,164.05	6,226,850.23	6,226,850.23	6,226,850.23	3,428,313.82	0.00
1301	Gobierno Autónomo Municipal de Cochabamba	31 Dec 2022	1,441,267,418.00	1,698,312,315.29	1,438,831,427.71	1,303,262,495.18	1,230,813,981.36	395,049,820.11	72,448,513.82
1302	Gobierno Autónomo Municipal de Quillacollo	31 Dec 2022	289,642,153.00	358,788,950.97	220,663,938.93	220,663,938.93	209,936,562.64	138,125,012.04	10,727,376.29
1303	Gobierno Autónomo Municipal de Sipe Sipe	31 Dec 2022	43,625,164.00	63,266,893.80	47,771,920.53	47,771,920.53	47,460,669.25	15,494,973.27	311,251.28
1304	Gobierno Autónomo Municipal de Tiquipaya	31 Dec 2022	76,839,028.00	108,918,942.48	88,147,197.04	88,147,197.04	88,125,119.84	20,771,745.44	22,077.20



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1305	Gobierno Autónomo Municipal de Vinto	31 Dec 2022	62,459,914.00	89,307,582.38	65,564,470.31	65,564,470.31	65,552,609.31	23,743,112.07	11,861.00
1306	Gobierno Autónomo Municipal de Colcapirhua	31 Dec 2022	82,697,671.00	119,866,585.68	85,246,862.91	85,246,862.91	84,046,349.21	34,619,722.77	1,200,513.70
1307	Gobierno Autónomo Municipal de Aiquile	31 Dec 2022	26,574,906.00	51,131,240.40	37,469,904.33	37,469,904.33	37,466,908.42	13,661,336.07	2,995.91
1308	Gobierno Autónomo Municipal de Pasorapa	31 Dec 2022	6,902,166.00	11,473,309.03	8,446,284.63	8,446,284.63	8,420,677.43	3,027,024.40	25,607.20
1309	Gobierno Autónomo Municipal de Omereque	31 Dec 2022	13,635,192.00	14,725,333.37	6,168,080.04	6,168,080.04	6,091,392.41	8,557,253.33	76,687.63
1310	Gobierno Autónomo Municipal de Independencia	31 Dec 2022	23,097,368.00	32,373,260.79	25,695,772.04	25,695,772.04	25,542,051.91	6,677,488.75	153,720.13
1311	Gobierno Autónomo Municipal de Morochata	31 Dec 2022	11,208,867.00	17,997,350.87	12,357,641.42	12,357,641.42	12,300,643.21	5,639,709.45	56,998.21
1312	Gobierno Autónomo Municipal de Sacaba	31 Dec 2022	273,548,540.00	331,786,226.90	251,238,337.71	251,238,337.71	244,705,214.53	80,547,889.19	6,533,123.18
1313	Gobierno Autónomo Municipal de Colomi	31 Dec 2022	18,021,385.00	24,968,062.46	20,589,984.32	20,589,984.32	20,358,581.37	4,378,078.14	231,402.95
1314	Gobierno Autónomo Municipal de Villa Tunari	31 Dec 2022	81,016,210.00	134,497,243.81	109,088,245.11	109,088,245.11	108,795,007.11	25,408,998.70	293,238.00
1315	Gobierno Autónomo Municipal de Punata	31 Dec 2022	55,772,666.00	67,215,905.97	52,549,306.08	52,549,306.08	52,549,306.08	14,666,599.89	0.00
1316	Gobierno Autónomo Municipal de Villa Rivero	31 Dec 2022	7,770,489.00	10,800,311.03	6,868,939.31	6,868,939.31	6,868,939.31	3,931,371.72	0.00
1317	Gobierno Autónomo Municipal de San Benito (Villa José Quintín Mendoza)	31 Dec 2022	15,920,226.00	22,567,427.15	18,471,987.07	18,471,987.07	18,363,979.61	4,095,440.08	108,007.46
1318	Gobierno Autónomo Municipal de Tacachi	31 Dec 2022	1,204,948.00	2,087,047.54	1,093,964.93	1,093,964.93	1,093,964.93	993,082.61	0.00
1319	Gobierno Autónomo Municipal Villa Gualberto Villarroel	31 Dec 2022	2,423,629.00	4,640,716.72	3,114,926.79	3,114,926.79	3,114,926.79	1,525,789.93	0.00
1320	Gobierno Autónomo Municipal de Tarata	31 Dec 2022	8,021,145.00	16,394,092.27	11,800,785.15	11,800,785.15	11,596,329.02	4,593,307.12	204,456.13
1321	Gobierno Autónomo Municipal de Anzaldo	31 Dec 2022	6,836,777.00	11,371,950.72	7,968,124.04	7,968,124.04	7,960,952.04	3,403,826.68	7,172.00
1322	Gobierno Autónomo Municipal de Arbieto	31 Dec 2022	16,813,627.00	31,381,715.29	21,593,480.78	21,593,480.78	21,212,243.19	9,788,234.51	381,237.59
1323	Gobierno Autónomo Municipal de Sacabamba	31 Dec 2022	3,700,973.00	5,882,657.35	4,036,138.27	4,036,044.90	4,036,044.90	1,846,612.45	0.00
1324	Gobierno Autónomo Municipal de Cliza	31 Dec 2022	25,967,012.00	35,296,622.20	25,798,248.28	25,798,248.28	25,529,586.58	9,498,373.92	268,661.70
1325	Gobierno Autónomo Municipal de Toco	31 Dec 2022	6,364,355.00	11,534,664.19	7,486,599.35	7,486,599.35	7,443,146.95	4,048,064.84	43,452.40
1326	Gobierno Autónomo Municipal de Tolata	31 Dec 2022	6,311,016.00	8,484,193.00	5,004,088.42	5,004,088.42	4,870,265.09	3,480,104.58	133,823.33
1327	Gobierno Autónomo Municipal de Capinota	31 Dec 2022	22,614,891.00	34,464,989.70	19,383,294.21	19,383,294.21	19,369,164.21	15,081,695.49	14,130.00
1328	Gobierno Autónomo Municipal de Santivañez	31 Dec 2022	8,308,152.00	15,558,456.62	10,398,648.51	10,398,648.51	10,398,648.51	5,159,808.11	0.00
1329	Gobierno Autónomo Municipal de Sicaya	31 Dec 2022	3,676,543.00	7,981,937.84	4,481,856.41	4,481,856.41	4,451,556.91	3,500,081.43	30,299.50
1330	Gobierno Autónomo Municipal de Tapacari	31 Dec 2022	22,001,716.00	30,279,501.32	22,573,998.33	22,573,998.33	22,375,979.61	7,705,502.99	198,018.72
1331	Gobierno Autónomo Municipal de Totora	31 Dec 2022	13,891,784.00	31,647,339.51	15,648,531.82	15,648,531.82	15,648,531.82	15,998,807.69	0.00
1332	Gobierno Autónomo Municipal de Pojo	31 Dec 2022	9,191,488.00	16,281,297.66	10,160,929.32	10,160,929.32	9,867,110.29	6,120,368.34	293,819.03
1333	Gobierno Autónomo Municipal de Pocona	31 Dec 2022	9,232,270.00	30,717,502.44	15,320,100.42	15,320,100.42	15,087,887.32	15,397,402.02	232,213.10
1334	Gobierno Autónomo Municipal de Chimoré	31 Dec 2022	22,958,139.00	49,156,663.15	33,068,427.44	33,068,427.44	32,456,976.18	16,088,235.71	611,451.26
1335	Gobierno Autónomo Municipal de Puerto Villarroel	31 Dec 2022	53,309,688.00	85,357,932.71	67,542,162.46	67,542,162.46	66,266,127.38	17,815,770.25	1,276,035.08
1336	Gobierno Autónomo Municipal de Arani	31 Dec 2022	9,108,039.00	14,349,531.69	10,573,192.60	10,573,192.60	10,282,123.67	3,776,339.09	291,068.93
1337	Gobierno Autónomo Municipal de Vacas	31 Dec 2022	8,629,569.00	15,061,431.00	9,631,455.31	9,631,455.31	8,875,893.62	5,429,975.69	755,561.69
1338	Gobierno Autónomo Municipal de Arque	31 Dec 2022	9,210,142.00	16,720,269.85	10,649,129.99	10,649,129.99	10,476,089.99	6,071,139.86	173,040.00
1339	Gobierno Autónomo Municipal de Tacopaya	31 Dec 2022	12,267,690.00	16,990,916.97	11,575,552.89	11,575,552.89	11,575,552.89	5,415,364.08	0.00
1340	Gobierno Autónomo Municipal de Bolívar	31 Dec 2022	7,136,516.00	11,365,947.53	7,269,838.62	7,269,838.62	7,163,438.56	4,096,108.91	106,400.06
1341	Gobierno Autónomo Municipal de Tiraque	31 Dec 2022	20,064,401.00	37,324,728.61	27,460,093.43	27,460,093.43	27,460,093.43	9,864,635.18	0.00
1342	Gobierno Autónomo Municipal de Mizque	31 Dec 2022	26,541,793.00	35,573,750.19	23,705,250.07	23,705,250.07	23,397,773.72	11,868,500.12	307,476.35
1343	Gobierno Autónomo Municipal de Vila Vila	31 Dec 2022	6,131,750.00	8,982,067.36	5,333,558.65	5,333,558.65	5,302,944.05	3,648,508.71	30,614.60
1344	Gobierno Autónomo Municipal de Alalay	31 Dec 2022	3,507,473.00	6,046,635.00	3,893,964.46	3,893,964.46	3,893,964.46	2,152,670.54	0.00
1345	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2022	36,945,610.00	65,196,332.66	42,271,698.63	42,271,698.63	42,271,698.63	22,924,634.03	0.00
1346	Gobierno Autónomo Municipal de Cocapata	31 Dec 2022	15,811,141.00	25,040,541.43	14,882,115.88	14,882,115.88	14,675,173.76	10,158,425.55	206,942.12
1347	Gobierno Autónomo Municipal de Shinahota	31 Dec 2022	22,318,092.00	31,561,237.96	23,580,923.99	23,580,923.99	22,166,840.10	7,980,313.97	1,414,083.89
1401	Gobierno Autónomo Municipal de Oruro	31 Dec 2022	481,620,426.00	625,767,477.61	451,300,318.95	439,778,231.75	438,322,895.71	185,989,245.86	1,455,336.04
1402	Gobierno Autónomo Municipal de Caracollo	31 Dec 2022	29,139,764.00	44,262,668.89	30,146,190.78	30,146,190.78	29,435,853.19	14,116,478.11	710,337.59
1403	Gobierno Autónomo Municipal de El Choro	31 Dec 2022	9,742,932.00	18,861,609.80	8,934,929.48	8,934,929.48	8,934,929.48	9,926,680.32	0.00
1404	Gobierno Autónomo Municipal de Challapata	31 Dec 2022	35,672,580.00	53,633,630.12	36,794,089.33	36,794,089.33	36,608,342.95	16,839,540.79	185,746.38





## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1405	Gobierno Autónomo Municipal de Santuario de Quillacas	31 Dec 2022	4,578,972.00	6,856,650.34	3,656,053.71	3,624,846.71	3,577,816.53	3,231,803.63	47,030.18
1406	Gobierno Autónomo Municipal de Huanuni	31 Dec 2022	33,017,940.00	50,539,254.22	32,928,730.01	32,928,730.01	32,925,548.01	17,610,524.21	3,182.00
1407	Gobierno Autónomo Municipal de Machacamarca	31 Dec 2022	6,503,534.00	9,732,243.77	6,093,153.21	6,093,153.21	6,093,153.21	3,639,090.56	0.00
1408	Gobierno Autónomo Municipal de Poopó (Villa Poopó)	31 Dec 2022	12,523,250.00	25,433,137.34	17,087,700.31	17,007,019.98	16,990,969.98	8,426,117.36	16,050.00
1409	Gobierno Autónomo Municipal de Pazña	31 Dec 2022	6,802,377.00	10,093,241.65	6,015,522.30	6,015,522.30	5,965,616.73	4,077,719.35	49,905.57
1410	Gobierno Autónomo Municipal de Antequera	31 Dec 2022	7,365,979.00	16,286,539.54	8,600,725.68	8,389,402.58	8,345,017.07	7,897,136.96	44,385.51
1411	Gobierno Autónomo Municipal de Eucaliptus	31 Dec 2022	5,867,679.00	14,709,771.90	5,865,250.28	5,834,478.42	5,820,718.02	8,875,293.48	13,760.40
1412	Gobierno Autónomo Municipal de Santiago de Huari	31 Dec 2022	15,733,152.00	32,946,786.06	18,424,910.06	18,424,910.06	18,232,675.10	14,521,876.00	192,234.96
1413	Gobierno Autónomo Municipal de Totora	31 Dec 2022	6,115,655.00	12,774,565.81	6,158,898.67	6,158,898.67	6,158,898.67	6,615,667.14	0.00
1414	Gobierno Autónomo Municipal de Corque	31 Dec 2022	10,173,292.00	17,985,738.82	12,882,797.31	12,882,797.31	12,880,565.31	5,102,941.51	2,232.00
1415	Gobierno Autónomo Municipal de Choquecota	31 Dec 2022	2,065,239.00	4,886,838.22	1,858,943.29	1,858,943.29	1,806,274.41	3,027,894.93	52,668.88
1416	Gobierno Autónomo Municipal de Curahuara de Carangas	31 Dec 2022	4,976,017.00	7,686,350.28	3,555,481.13	3,555,481.13	3,555,481.13	4,130,869.15	0.00
1417	Gobierno Autónomo Municipal de Turco	31 Dec 2022	5,851,872.00	12,878,212.65	6,894,867.51	6,894,867.51	6,894,867.51	5,983,345.14	0.00
1418	Gobierno Autónomo Municipal de Huachacalla	31 Dec 2022	1,233,524.00	3,142,793.00	984,688.46	984,688.46	984,688.46	2,158,104.54	0.00
1419	Gobierno Autónomo Municipal de Escara	31 Dec 2022	5,621,453.00	11,567,896.19	6,186,735.58	5,231,838.74	5,166,990.74	6,336,057.45	64,848.00
1420	Gobierno Autónomo Municipal de Cruz de Machacamarca	31 Dec 2022	2,751,195.00	9,622,636.41	5,360,409.79	5,360,409.79	5,351,859.79	4,262,226.62	8,550.00
1421	Gobierno Autónomo Municipal de Yunguyo de Litoral	31 Dec 2022	691,133.00	1,573,257.08	1,351,070.26	1,351,070.26	1,346,554.04	222,186.82	4,516.22
1422	Gobierno Autónomo Municipal de Esmeralda	31 Dec 2022	3,364,023.00	6,870,106.53	4,626,256.39	4,626,256.39	4,605,982.91	2,243,850.14	20,273.48
1423	Gobierno Autónomo Municipal de Toledo	31 Dec 2022	11,826,795.00	22,313,097.05	13,350,178.88	13,350,178.88	13,350,178.88	8,962,918.17	0.00
1424	Gobierno Autónomo Municipal de Andamarca (Santiago de Andamarca)	31 Dec 2022	6,173,551.00	12,599,873.05	5,372,271.20	5,372,271.20	5,312,504.20	7,227,601.85	59,767.00
1425	Gobierno Autónomo Municipal de Belén de Andamarca	31 Dec 2022	2,313,784.00	4,975,794.73	2,620,073.39	2,620,073.39	2,615,686.53	2,355,721.34	4,386.86
1427	Gobierno Autónomo Municipal de Pampa Aullagas	31 Dec 2022	3,465,899.00	8,077,467.28	4,275,428.69	4,275,428.69	4,207,805.69	3,802,038.59	67,623.00
1428	Gobierno Autónomo Municipal de La Rivera	31 Dec 2022	1,550,165.00	6,947,543.42	3,710,021.13	3,183,846.49	3,181,460.39	3,763,696.93	2,386.10
1429	Gobierno Autónomo Municipal de Todos Santos	31 Dec 2022	948,345.00	2,191,111.39	815,979.54	815,979.54	815,979.54	1,375,131.85	0.00
1430	Gobierno Autónomo Municipal de Carangas	31 Dec 2022	1,718,660.00	4,544,933.50	1,641,976.53	1,641,976.53	1,639,426.10	2,902,956.97	2,550.43
1431	Gobierno Autónomo Municipal de Sabaya	31 Dec 2022	13,253,419.00	23,086,364.56	14,460,727.97	14,460,727.97	14,457,128.75	8,625,636.59	3,599.22
1432	Gobierno Autónomo Municipal de Coipasa	31 Dec 2022	1,798,265.00	3,648,018.02	2,093,327.60	2,093,327.60	2,062,814.60	1,554,690.42	30,513.00
1434	Gobierno Autónomo Municipal de Huayllamarca (Santiago de Huayllamarca)	31 Dec 2022	6,172,172.00	11,554,062.20	6,690,444.71	6,690,444.71	6,690,444.71	4,863,617.49	0.00
1435	Gobierno Autónomo Municipal de Soracachi	31 Dec 2022	15,634,605.00	30,732,312.89	22,763,715.14	22,763,715.14	22,762,853.24	7,968,597.75	861.90
1501	Gobierno Autónomo Municipal de Potosí	31 Dec 2022	332,086,650.00	428,147,156.70	284,453,706.83	284,453,706.83	275,635,965.45	143,693,449.87	8,817,741.38
1502	Gobierno Autónomo Municipal de Tinguipaya	31 Dec 2022	26,877,888.00	52,340,679.54	33,664,642.26	33,664,642.26	29,425,009.73	18,676,037.28	4,239,632.53
1503	Gobierno Autónomo Municipal de Yocalla	31 Dec 2022	8,781,835.00	17,207,202.33	8,183,108.75	8,183,108.75	9,024,093.58	2,960.00	2,960.00
1504	Gobierno Autónomo Municipal de Urmiri	31 Dec 2022	2,655,417.00	5,603,514.42	3,544,738.97	3,544,738.97	3,235,634.94	2,058,775.45	309,104.03
1505	Gobierno Autónomo Municipal de Uncía	31 Dec 2022	29,237,315.00	34,828,186.00	25,812,366.62	25,812,366.62	25,614,571.37	9,015,819.38	197,795.25
1506	Gobierno Autónomo Municipal de Chayanta	31 Dec 2022	19,299,966.00	30,707,418.46	16,191,111.43	16,191,111.43	15,804,986.23	14,516,307.03	386,125.20
1507	Gobierno Autónomo Municipal de Llalagua	31 Dec 2022	49,171,061.00	87,119,483.49	59,938,180.59	59,938,180.59	59,797,259.34	27,181,302.90	140,921.25
1508	Gobierno Autónomo Municipal de Betanzos	31 Dec 2022	37,073,205.00	55,947,162.10	37,404,371.71	37,404,371.71	37,396,038.55	18,542,790.39	8,333.16
1509	Gobierno Autónomo Municipal de Chaqi	31 Dec 2022	9,663,911.00	17,486,294.47	9,886,302.36	9,886,302.36	9,804,302.36	7,599,992.11	82,000.00
1510	Gobierno Autónomo Municipal de Tacobamba	31 Dec 2022	19,732,581.00	31,871,850.15	17,187,941.53	17,187,941.53	17,187,941.53	14,683,908.62	0.00
1511	Gobierno Autónomo Municipal de Colquechaca	31 Dec 2022	16,257,481.00	36,602,293.20	21,316,476.95	21,316,476.95	21,316,476.95	15,285,816.25	0.00
1512	Gobierno Autónomo Municipal de Ravelo	31 Dec 2022	21,802,944.00	33,744,753.07	20,758,984.60	20,758,984.60	20,756,204.60	12,985,768.47	2,780.00
1513	Gobierno Autónomo Municipal de Pocoata	31 Dec 2022	24,508,346.00	46,429,244.60	28,295,394.01	28,295,394.01	25,194,001.99	18,133,850.59	3,101,392.02
1514	Gobierno Autónomo Municipal de Ocurí	31 Dec 2022	15,849,135.00	27,030,496.46	15,865,612.40	15,865,612.40	15,813,862.41	11,164,884.06	51,749.99
1515	Gobierno Autónomo Municipal de San Pedro de Buena Vista	31 Dec 2022	31,864,324.00	51,827,358.11	35,219,152.48	35,219,152.48	35,215,190.32	16,609,605.63	2,962.16
1516	Gobierno Autónomo Municipal de Toro Toro	31 Dec 2022	10,732,345.00	18,084,773.82	12,776,314.26	12,776,314.26	12,776,314.26	5,308,459.56	0.00
1517	Gobierno Autónomo Municipal de Cotagaita	31 Dec 2022	50,392,123.00	78,857,345.52	34,689,572.22	34,689,572.22	34,689,422.22	44,167,773.30	150.00
1518	Gobierno Autónomo Municipal de Vitichi	31 Dec 2022	13,586,636.00	18,520,504.12	10,175,395.65	10,175,395.65	10,150,808.65	8,345,108.47	24,587.00



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1519	Gobierno Autónomo Municipal de Tupiza	31 Dec 2022	53,712,602.00	84,767,287.92	47,699,094.62	47,699,094.62	46,986,735.39	37,068,193.30	712,359.23
1520	Gobierno Autónomo Municipal de Atocha	31 Dec 2022	18,149,970.00	31,957,780.96	13,115,015.41	13,115,015.41	12,886,973.04	18,842,765.55	228,042.37
1521	Gobierno Autónomo Municipal de Colcha "K" (Villa Martín)	31 Dec 2022	63,423,074.00	129,329,799.55	69,400,519.03	69,400,519.03	69,330,548.97	59,929,280.52	69,970.06
1522	Gobierno Autónomo Municipal de San Pedro de Quemes	31 Dec 2022	1,381,384.00	3,165,503.87	1,204,070.82	1,204,070.82	1,204,070.82	1,961,433.05	0.00
1523	Gobierno Autónomo Municipal de San Pablo de Lipez	31 Dec 2022	3,532,556.00	7,840,217.59	6,472,535.75	6,446,420.17	6,442,100.17	1,393,797.42	4,320.00
1524	Gobierno Autónomo Municipal de Mojinete	31 Dec 2022	1,256,985.00	4,913,394.12	3,639,695.71	3,628,030.71	3,628,030.71	1,285,363.41	0.00
1525	Gobierno Autónomo Municipal de San Antonio de Esmoruco	31 Dec 2022	2,228,655.00	4,003,726.69	3,051,876.34	3,051,876.34	3,051,876.34	951,850.35	0.00
1526	Gobierno Autónomo Municipal de Sacaca (Villa de Sacaca)	31 Dec 2022	20,003,261.00	36,569,253.35	21,885,714.43	21,885,714.43	21,404,472.27	14,683,538.92	481,242.16
1527	Gobierno Autónomo Municipal de Caripuyo	31 Dec 2022	8,445,257.00	14,769,610.42	9,265,589.74	9,265,589.74	9,082,499.12	5,504,020.68	183,090.62
1528	Gobierno Autónomo Municipal de Puna (Villa Talavera)	31 Dec 2022	24,716,773.00	32,841,405.83	22,468,125.90	22,468,125.90	22,421,810.97	10,373,279.93	46,314.93
1529	Gobierno Autónomo Municipal de Caiza "D"	31 Dec 2022	13,194,345.00	25,435,934.50	18,007,212.23	18,007,212.23	17,536,318.66	7,428,722.27	470,893.57
1530	Gobierno Autónomo Municipal de Uyuni	31 Dec 2022	40,469,877.00	69,662,747.23	37,036,897.32	37,036,897.32	36,965,405.24	32,625,849.91	71,492.08
1531	Gobierno Autónomo Municipal de Tomave	31 Dec 2022	14,757,386.00	25,571,908.93	14,967,867.00	14,967,867.00	14,967,867.00	10,604,041.93	0.00
1532	Gobierno Autónomo Municipal de Porco	31 Dec 2022	17,379,745.00	42,657,160.61	24,484,294.58	24,484,294.58	24,481,756.58	18,172,866.03	2,538.00
1533	Gobierno Autónomo Municipal de Arampampa	31 Dec 2022	4,244,349.00	7,256,419.66	5,199,751.75	5,199,751.75	5,199,751.75	2,056,667.91	0.00
1534	Gobierno Autónomo Municipal de Acasio	31 Dec 2022	6,229,785.00	9,832,663.68	8,045,528.96	8,045,528.96	8,045,528.96	1,787,134.72	0.00
1535	Gobierno Autónomo Municipal de Llica	31 Dec 2022	5,021,260.00	9,102,841.63	5,163,022.82	5,163,022.82	5,006,122.98	3,939,818.81	156,899.84
1536	Gobierno Autónomo Municipal de Tahua	31 Dec 2022	1,785,540.00	5,202,278.47	2,557,794.38	2,477,694.38	2,477,694.38	2,724,584.09	0.00
1537	Gobierno Autónomo Municipal de Villazón	31 Dec 2022	55,297,987.00	77,855,584.12	57,335,858.45	57,335,858.45	56,389,734.33	20,519,725.67	946,124.12
1538	Gobierno Autónomo Municipal de San Agustín	31 Dec 2022	1,669,049.00	5,933,376.59	4,055,581.11	4,055,581.11	4,029,449.65	1,877,795.48	26,131.46
1539	Gobierno Autónomo Municipal de Ckochas	31 Dec 2022	15,068,173.00	27,541,092.00	13,542,372.00	13,542,372.00	13,418,536.06	13,998,720.00	123,835.94
1540	Gobierno Autónomo Municipal de Chuquihuta Ayllu Jucumani	31 Dec 2022	7,656,859.00	10,334,433.23	7,845,421.95	7,845,421.95	7,829,395.81	2,489,011.28	16,026.14
1541	Gobierno Autónomo Municipal de San Pedro de Macha	31 Dec 2022	22,371,514.00	30,861,143.58	16,729,470.31	16,729,470.31	16,726,318.14	14,131,673.27	3,152.17
1601	Gobierno Autónomo Municipal de Tarija	31 Dec 2022	484,345,990.00	648,738,407.60	468,469,941.33	458,651,075.62	453,070,570.76	190,087,331.98	5,580,504.86
1602	Gobierno Autónomo Municipal de Padcaya	31 Dec 2022	32,669,377.00	49,021,928.83	39,359,085.53	39,359,085.53	38,930,569.33	9,662,843.30	428,516.20
1603	Gobierno Autónomo Municipal de Bermejo	31 Dec 2022	66,277,821.00	106,757,100.80	69,790,966.67	69,790,966.67	67,922,167.97	36,966,134.13	1,868,798.70
1604	Gobierno Autónomo Municipal de Yacuiba	31 Dec 2022	219,243,987.00	274,017,172.27	187,848,624.53	187,848,624.53	184,996,563.39	86,168,547.74	2,852,061.14
1605	Gobierno Autónomo Municipal de Caraparí	31 Dec 2022	77,294,552.00	98,598,015.57	75,216,381.87	75,216,381.87	70,747,019.50	23,381,633.70	4,469,362.37
1606	Gobierno Autónomo Municipal de Villamontes	31 Dec 2022	114,036,768.00	149,530,705.29	111,897,746.16	111,897,746.16	111,135,262.75	37,632,959.13	762,483.41
1607	Gobierno Autónomo Municipal de Uriondo (Concepción)	31 Dec 2022	29,443,315.00	44,570,434.52	23,964,336.52	23,964,336.52	23,804,952.87	20,606,098.00	159,383.65
1608	Gobierno Autónomo Municipal de Yunchara	31 Dec 2022	12,114,269.00	25,759,962.29	16,382,640.44	16,382,640.44	16,166,363.86	9,377,321.85	216,276.58
1609	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2022	37,236,908.00	72,704,052.62	40,662,481.15	40,662,481.15	32,041,571.47	32,041,571.47	0.00
1610	Gobierno Autónomo Municipal de El Puente	31 Dec 2022	22,374,877.00	33,669,283.16	20,241,105.03	20,241,105.03	20,241,105.03	13,428,178.13	0.00
1611	Gobierno Autónomo Municipal de Entre Ríos	31 Dec 2022	33,555,232.00	49,776,862.37	35,842,355.90	35,842,355.90	35,797,338.90	13,934,506.47	45,017.00
1701	Gobierno Autónomo Municipal de Santa Cruz de La Sierra	31 Dec 2022	3,407,406,667.00	3,897,632,331.08	2,928,018,195.79	2,802,875,549.06	2,608,251,648.32	1,094,756,782.02	194,623,900.74
1702	Gobierno Autónomo Municipal de Cotoca	31 Dec 2022	100,013,705.00	113,198,980.19	105,745,300.39	105,745,300.39	105,741,404.13	7,453,679.80	3,896.26
1703	Gobierno Autónomo Municipal de Porongo (Ayacucho)	31 Dec 2022	75,431,520.00	95,067,616.89	64,282,077.70	64,257,277.70	64,224,481.79	30,810,339.19	32,795.91
1704	Gobierno Autónomo Municipal de La Guardia	31 Dec 2022	137,279,375.00	241,992,450.26	161,197,181.86	161,197,181.86	160,706,587.50	80,795,268.40	490,594.36
1705	Gobierno Autónomo Municipal de El Torno	31 Dec 2022	53,431,902.00	89,925,031.28	58,043,992.67	58,043,992.67	57,570,054.38	31,881,038.61	473,938.29
1706	Gobierno Autónomo Municipal de Warnes	31 Dec 2022	222,354,184.00	286,229,399.22	210,816,407.31	210,816,407.31	208,392,365.33	75,412,991.91	2,424,041.98
1707	Gobierno Autónomo Municipal de San Ignacio (San Ignacio de Velasco)	31 Dec 2022	62,145,466.00	96,149,552.10	75,033,934.10	75,033,934.10	75,033,934.10	21,115,618.00	0.00
1708	Gobierno Autónomo Municipal de San Miguel (San Miguel de Velasco)	31 Dec 2022	10,453,916.00	16,668,049.35	9,149,789.67	9,149,789.67	9,149,789.67	7,518,259.68	0.00
1709	Gobierno Autónomo Municipal de San Rafael	31 Dec 2022	8,066,097.00	9,268,429.95	7,696,577.35	7,696,577.35	7,695,689.35	1,571,852.60	888.00
1710	Gobierno Autónomo Municipal de Buena Vista	31 Dec 2022	15,166,030.00	21,928,561.19	13,137,971.99	13,137,971.99	8,790,589.20	8,790,589.20	0.00
1711	Gobierno Autónomo Municipal de San Carlos	31 Dec 2022	22,285,196.00	33,550,479.01	23,856,097.27	23,856,097.27	23,822,938.27	9,694,381.74	33,159.00
1712	Gobierno Autónomo Municipal de Yapacaní	31 Dec 2022	60,939,483.00	102,951,587.82	60,507,311.29	60,503,201.29	60,461,635.42	42,448,386.53	41,565.87
1713	Gobierno Autónomo Municipal de San José	31 Dec 2022	28,035,648.00	35,084,321.58	24,995,379.72	24,995,379.72	24,804,853.74	10,088,941.86	190,525.98



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1714	Gobierno Autónomo Municipal de Pailón	31 Dec 2022	48,101,003.00	76,655,738.98	48,286,968.17	48,286,968.17	48,272,412.17	28,368,770.81	14,556.00
1715	Gobierno Autónomo Municipal de Roboré	31 Dec 2022	16,672,449.00	22,086,510.63	19,657,148.80	19,657,148.80	19,657,148.80	2,429,361.83	0.00
1716	Gobierno Autónomo Municipal de Portachuelo	31 Dec 2022	35,851,197.00	42,890,624.44	25,684,558.78	25,684,558.78	25,659,206.78	17,206,065.66	25,352.00
1717	Gobierno Autónomo Municipal de Santa Rosa del Sara	31 Dec 2022	16,916,875.00	29,548,937.34	24,372,996.77	24,372,996.77	24,206,096.16	5,175,940.57	166,900.61
1718	Gobierno Autónomo Municipal de Lagunillas	31 Dec 2022	4,407,333.00	6,665,021.67	3,472,969.70	3,472,969.70	3,387,558.20	3,192,051.97	85,411.50
1720	Gobierno Autónomo Municipal de Cabezas	31 Dec 2022	29,624,258.00	43,600,889.81	34,274,467.49	34,274,467.49	34,241,490.09	9,326,422.32	32,977.40
1721	Gobierno Autónomo Municipal de Cuevo	31 Dec 2022	12,355,642.00	23,420,739.11	13,543,323.88	13,543,323.88	13,543,323.88	9,877,415.23	0.00
1723	Gobierno Autónomo Municipal de Camiri	31 Dec 2022	40,300,155.00	55,272,824.39	47,000,004.11	47,000,004.11	46,835,443.73	8,272,820.28	164,560.38
1724	Gobierno Autónomo Municipal de Boyuibe	31 Dec 2022	4,602,417.00	11,298,047.64	6,539,016.01	6,539,016.01	6,530,963.61	4,759,031.63	8,052.40
1725	Gobierno Autónomo Municipal de Vallegrande	31 Dec 2022	20,750,947.00	36,997,865.19	31,627,103.14	31,627,103.14	31,568,037.14	5,370,762.05	59,066.00
1726	Gobierno Autónomo Municipal de Trigal	31 Dec 2022	2,106,659.00	2,647,983.90	2,220,811.63	2,220,811.63	2,110,125.82	427,172.27	110,685.81
1727	Gobierno Autónomo Municipal de Moro Moro	31 Dec 2022	2,542,026.00	5,774,682.88	2,825,395.79	2,825,395.79	2,820,395.79	2,949,287.09	5,000.00
1728	Gobierno Autónomo Municipal de Postrer Valle	31 Dec 2022	2,764,597.00	3,144,584.00	1,462,305.87	1,462,305.87	1,443,796.17	1,682,278.13	18,509.70
1729	Gobierno Autónomo Municipal de Pucara	31 Dec 2022	2,273,285.00	8,815,840.11	4,174,527.09	4,174,527.09	4,113,375.34	4,641,313.02	61,151.75
1730	Gobierno Autónomo Municipal de Samaipata	31 Dec 2022	14,171,104.00	30,197,219.94	18,019,782.31	18,019,782.31	17,485,466.63	12,177,437.63	534,315.68
1731	Gobierno Autónomo Municipal de Pampa Grande	31 Dec 2022	9,868,343.00	14,650,058.79	10,094,601.22	10,094,601.22	10,065,521.22	4,555,457.57	29,080.00
1732	Gobierno Autónomo Municipal de Mairana	31 Dec 2022	21,973,240.00	35,226,746.54	18,473,343.83	18,473,343.83	18,473,343.83	16,753,402.71	0.00
1733	Gobierno Autónomo Municipal de Quirusillas	31 Dec 2022	2,740,743.00	3,961,725.00	2,732,934.30	2,732,934.30	2,732,934.30	1,228,790.70	0.00
1734	Gobierno Autónomo Municipal de Montero	31 Dec 2022	171,722,992.00	238,681,943.66	177,762,447.30	176,859,212.88	174,774,626.40	61,822,730.78	2,084,586.48
1735	Gobierno Autónomo Municipal de General Agustín Saavedra	31 Dec 2022	17,740,798.00	23,348,431.67	14,957,518.31	14,886,286.31	14,886,286.31	8,390,913.36	71,232.00
1736	Gobierno Autónomo Municipal de Mineros	31 Dec 2022	25,873,267.00	36,255,296.80	29,281,201.09	29,281,201.09	29,281,201.09	6,974,095.71	0.00
1737	Gobierno Autónomo Municipal de Concepción	31 Dec 2022	22,638,602.00	32,317,270.73	21,939,212.54	21,939,212.54	21,937,443.10	10,378,058.19	1,769.44
1738	Gobierno Autónomo Municipal de San Javier	31 Dec 2022	14,294,969.00	28,644,413.01	17,690,115.02	17,690,115.02	17,689,934.02	10,954,297.99	181.00
1739	Gobierno Autónomo Municipal de San Julián	31 Dec 2022	51,173,953.00	82,373,886.04	63,455,852.13	63,455,852.13	62,553,699.84	18,918,033.91	902,152.29
1740	Gobierno Autónomo Municipal de San Matías	31 Dec 2022	14,164,918.00	19,413,755.92	16,106,873.27	16,106,873.27	16,056,881.89	3,306,882.65	49,991.38
1741	Gobierno Autónomo Municipal de Comarapa	31 Dec 2022	15,796,519.00	31,213,647.58	24,368,760.35	24,368,760.35	24,368,760.35	6,844,887.23	0.00
1742	Gobierno Autónomo Municipal de Saipina	31 Dec 2022	8,164,495.00	13,434,843.83	7,464,704.93	7,464,704.93	7,464,704.93	5,970,138.90	0.00
1743	Gobierno Autónomo Municipal de Puerto Suárez	31 Dec 2022	20,259,834.00	32,487,409.32	23,862,795.61	23,862,795.61	23,859,055.61	8,624,613.71	3,740.00
1744	Gobierno Autónomo Municipal de Puerto Quijarro	31 Dec 2022	22,407,785.00	31,752,442.75	29,576,787.12	29,576,787.12	29,443,221.42	2,175,655.63	133,565.70
1745	Gobierno Autónomo Municipal de Ascención de Guarayos	31 Dec 2022	28,526,239.00	55,665,362.27	34,035,264.53	34,035,264.53	34,034,264.53	21,630,097.74	1,000.00
1746	Gobierno Autónomo Municipal de Urubichá	31 Dec 2022	6,047,676.00	9,664,393.58	8,120,355.44	8,120,355.44	8,117,846.72	1,544,038.14	2,508.72
1747	Gobierno Autónomo Municipal de El Puente	31 Dec 2022	14,311,031.00	22,391,577.84	17,373,517.88	17,373,517.88	17,373,517.88	5,018,059.96	0.00
1748	Gobierno Autónomo Municipal de Okinawa Uno	31 Dec 2022	14,911,549.00	20,553,147.57	16,885,621.56	16,885,621.56	16,828,737.21	3,667,526.01	56,884.35
1749	Gobierno Autónomo Municipal de San Antonio de Lomerío	31 Dec 2022	5,275,829.00	10,761,911.97	8,860,318.47	8,860,318.47	8,860,118.47	1,901,593.50	200.00
1750	Gobierno Autónomo Municipal de San Ramón	31 Dec 2022	19,283,290.00	27,090,828.63	23,326,774.47	23,326,774.47	23,296,568.97	3,764,054.16	30,205.50
1751	Gobierno Autónomo Municipal de El Carmen Rivero Tórrez	31 Dec 2022	8,659,536.00	11,921,899.49	9,638,860.41	9,638,860.41	9,520,552.91	2,283,039.08	118,307.50
1752	Gobierno Autónomo Municipal de San Juan	31 Dec 2022	10,247,346.00	14,379,227.19	8,101,255.58	8,101,255.58	8,018,522.78	6,277,971.61	82,732.80
1753	Gobierno Autónomo Municipal de Fernández Alonso	31 Dec 2022	14,672,854.00	24,235,544.14	16,875,063.88	16,875,063.88	16,875,063.88	7,360,480.26	0.00
1754	Gobierno Autónomo Municipal de San Pedro	31 Dec 2022	18,926,464.00	32,681,550.77	21,500,183.13	21,500,183.13	21,497,235.53	11,181,367.64	2,947.60
1755	Gobierno Autónomo Municipal de Cuatro Cañadas	31 Dec 2022	29,656,587.00	48,627,043.57	36,321,984.46	36,321,984.46	35,962,029.74	12,305,059.11	359,954.72
1756	Gobierno Autónomo Municipal de Colpa Bélgica	31 Dec 2022	21,348,141.00	32,526,614.54	24,160,524.23	24,160,524.23	24,140,274.23	8,366,090.31	20,250.00
1801	Gobierno Autónomo Municipal de Trinidad	31 Dec 2022	189,245,795.00	236,277,237.34	190,864,110.65	190,864,110.65	190,230,719.86	45,413,126.69	633,390.79
1802	Gobierno Autónomo Municipal de San Javier	31 Dec 2022	6,417,527.00	10,451,734.97	5,207,335.07	5,207,335.07	5,125,687.27	5,244,399.90	81,647.80
1803	Gobierno Autónomo Municipal de Riberalta	31 Dec 2022	145,955,595.00	185,590,736.29	135,690,559.06	135,690,559.06	134,855,830.76	49,900,177.23	834,728.30
1805	Gobierno Autónomo Municipal de Puerto Guayaramerín	31 Dec 2022	63,147,500.00	80,259,146.55	57,739,859.10	57,739,859.10	57,411,521.93	22,519,287.45	328,337.17
1806	Gobierno Autónomo Municipal de Reyes	31 Dec 2022	17,106,737.00	28,123,612.71	5,154,288.64	5,154,288.64	5,141,694.08	22,969,324.07	12,594.56
1807	Gobierno Autónomo Municipal de Puerto Rurrenabaque	31 Dec 2022	28,157,556.00	38,454,816.80	31,334,929.68	31,334,929.68	30,934,659.47	7,119,887.12	400,270.21



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:31

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
1808	Gobierno Autónomo Municipal de San Borja	31 Dec 2022	50,165,771.00	64,082,753.55	38,254,028.30	38,254,028.30	38,195,293.55	25,828,725.25	58,734.75
1809	Gobierno Autónomo Municipal de Santa Rosa	31 Dec 2022	12,710,416.00	24,954,575.27	20,153,952.62	20,153,952.62	20,093,411.41	4,800,622.65	60,541.21
1810	Gobierno Autónomo Municipal de Santa Ana	31 Dec 2022	40,707,213.00	44,167,061.00	35,704,383.75	35,704,383.75	35,467,919.59	8,462,677.25	236,464.16
1811	Gobierno Autónomo Municipal de San Ignacio	31 Dec 2022	27,257,095.00	34,723,355.18	28,613,432.18	28,613,432.18	28,182,182.42	6,109,923.00	431,249.76
1812	Gobierno Autónomo Municipal de Loreto	31 Dec 2022	5,129,616.00	8,021,939.52	1,614,666.58	1,614,666.58	1,614,666.58	6,407,272.94	0.00
1813	Gobierno Autónomo Municipal de San Andrés	31 Dec 2022	18,718,316.00	29,149,803.72	21,343,240.90	21,343,240.90	20,566,059.54	7,806,562.82	777,181.36
1814	Gobierno Autónomo Municipal de San Joaquín	31 Dec 2022	10,151,739.00	18,434,450.13	13,943,292.45	13,943,292.45	13,937,042.45	4,491,157.68	6,250.00
1815	Gobierno Autónomo Municipal de San Ramón	31 Dec 2022	6,599,326.00	15,732,945.76	8,342,766.26	8,342,766.26	7,390,179.50	7,390,179.50	674,712.68
1816	Gobierno Autónomo Municipal de Puerto Siles	31 Dec 2022	1,271,593.00	4,465,943.03	4,032,686.98	4,032,686.98	4,032,686.98	433,256.05	0.00
1817	Gobierno Autónomo Municipal de Magdalena	31 Dec 2022	15,979,146.00	26,331,004.22	17,980,264.78	17,980,264.78	17,980,264.78	8,350,739.44	0.00
1818	Gobierno Autónomo Municipal de Baures	31 Dec 2022	9,738,451.00	20,121,576.80	13,107,408.88	13,107,408.88	13,105,683.88	7,014,167.92	1,725.00
1819	Gobierno Autónomo Municipal de Huacaraje	31 Dec 2022	5,479,654.00	17,111,257.07	13,608,242.06	13,608,242.06	13,608,242.06	3,503,015.01	0.00
1820	Gobierno Autónomo Municipal de Exaltación	31 Dec 2022	7,680,584.00	15,487,033.99	9,900,494.09	9,900,494.09	9,518,039.79	5,586,539.90	382,454.30
1901	Gobierno Autónomo Municipal de Cobjia	31 Dec 2022	168,694,705.00	244,651,944.54	188,469,068.99	188,469,068.99	187,136,717.90	56,182,875.55	1,332,351.09
1902	Gobierno Autónomo Municipal de Porvenir	31 Dec 2022	21,182,035.00	31,027,748.68	26,179,871.07	26,179,871.07	25,819,103.42	4,847,877.61	360,767.65
1903	Gobierno Autónomo Municipal de Bolpebra	31 Dec 2022	5,942,926.00	13,607,359.11	7,679,581.92	7,522,158.20	7,510,784.95	6,085,200.91	11,373.25
1904	Gobierno Autónomo Municipal de Bella Flor	31 Dec 2022	10,422,285.00	19,942,664.66	16,675,773.50	16,675,773.50	16,675,773.50	3,266,891.16	0.00
1905	Gobierno Autónomo Municipal de Puerto Rico	31 Dec 2022	16,380,848.00	22,801,592.40	12,359,313.11	12,359,313.11	11,959,276.19	10,442,279.29	400,036.92
1906	Gobierno Autónomo Municipal de San Pedro	31 Dec 2022	7,638,856.00	10,096,075.01	2,399,804.20	2,399,804.20	2,399,804.20	7,696,270.81	0.00
1907	Gobierno Autónomo Municipal de Filadelfia	31 Dec 2022	15,128,000.00	24,507,962.75	15,993,875.88	15,993,875.88	15,978,541.24	8,514,086.87	15,334.64
1908	Gobierno Autónomo Municipal de Puerto Gonzalo Moreno	31 Dec 2022	22,129,027.00	32,925,483.06	24,334,880.38	24,334,880.38	24,334,880.38	8,590,602.68	0.00
1909	Gobierno Autónomo Municipal de San Lorenzo	31 Dec 2022	20,108,375.00	28,888,234.51	22,974,124.89	22,974,124.89	22,880,255.57	5,914,109.62	93,869.32
1910	Gobierno Autónomo Municipal de Sena	31 Dec 2022	22,977,438.00	35,117,735.78	21,252,309.91	21,252,309.91	20,953,912.33	13,865,425.87	298,397.58
1911	Gobierno Autónomo Municipal de Santa Rosa del Abuná	31 Dec 2022	6,250,692.00	12,117,922.33	5,058,555.36	5,058,555.36	4,974,551.49	7,059,366.97	84,003.87
1912	Gobierno Autónomo Municipal de Ingavi (Humaita)	31 Dec 2022	4,317,301.00	7,113,571.83	412,342.04	412,342.04	412,342.04	6,701,229.79	0.00
1913	Gobierno Autónomo Municipal de Nueva Esperanza	31 Dec 2022	5,311,163.00	9,763,301.14	5,756,040.78	5,756,040.78	5,662,624.78	4,007,260.36	93,416.00
1914	Gobierno Autónomo Municipal de Villa Nueva (Loma Alta)	31 Dec 2022	7,192,932.00	10,100,198.40	4,957,785.77	4,957,785.77	4,914,493.77	5,142,412.63	43,292.00
1915	Gobierno Autónomo Municipal de Santos Mercado	31 Dec 2022	5,586,788.00	6,847,443.16	972,707.17	972,707.17	972,707.17	5,874,735.99	0.00
2301	Empresa Municipal de Gestión de Residuos Sólidos	31 Dec 2022	11,344,862.00	11,344,862.00	8,220,012.76	8,219,592.76	8,219,592.76	3,125,269.24	0.00
2302	Empresa Municipal de Agua Potable y Alcantarillado Sacaba	31 Dec 2022	16,046,923.00	22,026,349.00	11,277,639.21	11,277,639.21	10,997,585.75	10,748,709.79	280,053.46
2303	Empresa Municipal de Áreas Verdes y Recreación alternativa	31 Dec 2022	110,700,281.00	141,085,949.47	125,861,851.27	125,861,851.27	87,462,006.14	15,224,098.20	38,399,845.13
2311	SERVICIO DE ENCAUZAMIENTO DE RÍOS (SEARPI)	31 Dec 2022	15,680,000.00	26,259,040.42	21,615,917.44	21,494,112.05	4,764,928.37	0.00	0.00
2312	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO VIACHA	31 Dec 2022	9,609,274.00	9,609,274.00	4,706,083.58	4,706,083.58	4,706,083.58	4,903,190.42	0.00
2313	ENTIDAD MUNICIPAL DE ASEO URBANO SUCRE	31 Dec 2022	22,903,396.00	41,003,107.73	36,560,681.82	36,560,681.82	35,577,831.82	4,442,425.91	982,850.00
2314	EMPRESA MUNICIPAL DE ÁREAS VERDES SUCRE	31 Dec 2022	19,100,000.00	19,100,000.00	14,931,190.87	14,931,190.87	14,203,602.24	4,168,809.13	727,588.63
2315	Empresa Municipal de Servicio de Aseo	31 Dec 2022	145,455,323.00	145,455,323.00	111,138,616.48	111,138,616.48	110,978,519.73	34,316,706.52	160,096.75
2316	Empresa Municipal de Áreas Verdes, Parques y Forestación	31 Dec 2022	52,524,910.00	57,797,203.00	50,519,139.81	50,452,781.22	41,428,937.97	7,344,421.78	9,023,843.25
2317	Empresa Municipal de Asfaltos y Vías	31 Dec 2022	85,420,560.00	87,322,190.00	61,053,001.60	61,019,189.44	52,523,619.32	26,303,000.56	8,495,570.12
2318	Entidad Descentralizada UMMIPRE PROMAN	31 Dec 2022	19,168,196.00	19,168,196.00	12,175,058.56	12,175,058.56	12,175,058.56	6,993,137.44	0.00
2319	EMPRESA PÚBLICA DEPARTAMENTAL ESTRATÉGICA DE AGUAS - LA PAZ	31 Dec 2022	14,795,010.00	14,795,010.00	0.00	0.00	0.00	14,795,010.00	0.00
2320	EMPRESA PÚBLICA MUNICIPAL DE SERVICIOS DE AGUA Y ALCANTARILLADO SANITARIO DE COBUIA	31 Dec 2022	10,462,117.00	10,462,117.00	6,795,742.10	6,795,742.10	6,795,742.10	3,666,374.90	0.00
2322	ENTIDAD MATADERO FRIGORIFICO MUNICIPAL DE TARIJA	31 Dec 2022	6,788,097.00	7,464,732.49	7,271,199.76	7,271,199.76	7,271,199.76	193,532.73	0.00
2323	ENTIDAD ASEO MUNICIPAL DE TARIJA	31 Dec 2022	21,783,322.00	23,538,166.99	21,991,812.36	21,991,812.36	21,991,812.36	1,546,354.63	0.00
2324	ENTIDAD OBRAS PÚBLICAS MUNICIPALES DE TARIJA	31 Dec 2022	38,794,554.00	41,154,864.01	39,266,063.17	39,266,063.17	39,158,266.77	1,888,800.84	107,796.40
2325	ENTIDAD ORDENAMIENTO TERRITORIAL DE TARIJA	31 Dec 2022	9,315,158.00	10,092,295.43	9,982,502.19	9,982,502.19	9,982,502.19	109,793.24	0.00
2326	ENTIDAD ORDEN Y SEGURIDAD CIUDADANA MUNICIPAL DE TARIJA	31 Dec 2022	14,448,754.00	14,973,314.16	14,316,157.44	14,316,157.44	14,316,157.44	657,156.72	0.00
2327	EMPRESA MUNICIPAL AUTONOMA DE AGUA POTABLE Y ALCANTARILLADO DE YACUIBA	31 Dec 2022	19,655,852.00	19,655,852.00	15,987,761.73	15,987,761.73	15,987,221.71	3,668,090.27	540.02



## Estadísticas de Presupuesto y Ejecución por Entidad (p)

Fecha: 10/01/2023 18:41:32

Gestión: 2022

Usuario: null

Ambiente: null

Reporte: null

Gestión: 2022

Ent.	Entidad	Fecha de Datos (*)	Ppto. Aprobado	Crédito Vigente	Comprometido	Devengado	Pagado	Saldo por Devengar	Deuda Flotante
2328	EMPRESA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE URIONDO	31 Dec 2022	284,944.00	284,944.00	216,746.23	216,746.23	216,746.23	68,197.77	0.00
2330	EMPRESA PUBLICA DEPARTAMENTAL DE SERVICIOS ELECTRICOS TARIJA -	31 Dec 2022	303,597,060.00	303,597,060.00	245,141,366.91	245,141,366.91	245,141,366.91	58,455,693.09	0.00
2331	ENTIDAD DESCENTRALIZADA MUNICIPAL TERMINAL DE BUSES LA PAZ	31 Dec 2022	14,098,317.00	14,098,317.00	13,511,880.82	13,511,880.82	12,686,733.50	586,436.18	825,147.32
2333	ENTIDAD DIRECCIÓN DE LA TERMINAL DE BUSES DE TARIJA	31 Dec 2022	3,890,235.00	5,012,368.09	4,974,189.45	4,974,189.45	4,974,189.45	38,178.64	0.00
2334	ENTIDAD DESCENTRALIZADA MUNICIPAL DE MAQUINARIA Y EQUIPO	31 Dec 2022	40,710,146.00	59,801,860.00	55,052,394.67	54,286,808.31	36,901,628.53	5,515,051.69	17,385,179.78
2335	ENTIDAD MUNICIPAL DE ASEO POTOSI	31 Dec 2022	29,592,047.00	29,592,047.00	18,874,465.29	18,874,465.29	18,693,921.73	10,717,581.71	180,543.56
2336	EMPRESA PUBLICA DEPARTAMENTAL FABRICA DE CALAMINAS Y CLAVOS POTOSI	31 Dec 2022	5,874,655.00	5,874,655.00	3,656,020.16	3,656,020.16	3,656,020.16	2,218,634.84	0.00
2337	ENTIDAD DESCENTRALIZADA MUNICIPAL DE CEMENTERIOS DE LA PAZ	31 Dec 2022	20,446,360.00	20,446,360.00	12,044,562.30	12,013,141.11	11,896,722.11	8,433,218.89	116,419.00
2338	EMPRESA PRESTADORA DE SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	31 Dec 2022	1,215,340.00	1,215,340.00	1,154,821.80	1,154,821.80	1,154,821.80	60,518.20	0.00
2339	EMPRESA MUNICIPAL FABRICA DE JOYAS	31 Dec 2022	1,122,295.00	1,732,487.79	688,604.65	688,604.65	688,604.65	1,043,883.14	0.00
2341	EMPRESA MUNICIPAL DE DISTRIBUCION DE ENERGIA ELECTRICA LLALLAGUA	31 Dec 2022	9,978,398.00	9,978,398.00	8,499,136.69	8,499,136.69	8,498,937.69	1,479,261.31	199.00
2342	ENTIDAD DE SERVICIO DE AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	31 Dec 2022	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00
3301	Gobierno Autónomo Indígena Originario Campesino del Territorio de Raqaypampa	31 Dec 2022	6,151,087.00	20,816,898.15	9,852,558.39	9,852,558.39	9,852,558.39	10,964,339.76	0.00
3401	GAIOC de la Nación Originaria Uru Chipaya	31 Dec 2022	2,217,566.00	5,416,956.99	3,027,544.12	3,027,544.12	2,993,505.12	2,389,412.87	34,039.00
3402	Gobierno Autónomo Indígena Originario Campesino de Salinas	31 Dec 2022	17,747,755.00	41,461,915.01	19,691,248.95	19,433,652.39	18,500,562.99	22,028,262.62	933,089.40
3501	Gobierno Autónomo Indígena Originario Campesino de la Autonomía Originaria del Jatún Ayllu Yura	31 Dec 2022	0.00	1,937,750.00	302,919.45	302,919.45	268,669.45	1,634,830.55	34,250.00
3701	GAIOC de Charagua Iyambae	31 Dec 2022	29,940,450.00	40,112,698.23	26,655,634.82	26,655,634.82	26,370,052.77	13,457,063.41	285,582.05
3702	Gobierno Autónomo Indígena Guarani Kereimba Iyaambae	31 Dec 2022	10,337,113.00	14,602,755.42	9,676,173.10	9,676,173.10	9,577,745.97	4,926,582.32	98,427.13
4601	Gobierno Autónomo Regional del Gran Chaco	31 Dec 2022	520,260,730.00	615,170,644.12	434,749,095.82	434,749,095.82	434,338,173.60	180,421,548.30	410,922.22

(\*) La información procede del SIGMA Central módulo Centralizador de Recursos y Gastos, en la fecha indicada.

OBS (\*): Entidad con información pendiente de regularización por implantación del SIGEP.

(p): Preliminar hasta la presentación de Estados Financieros.