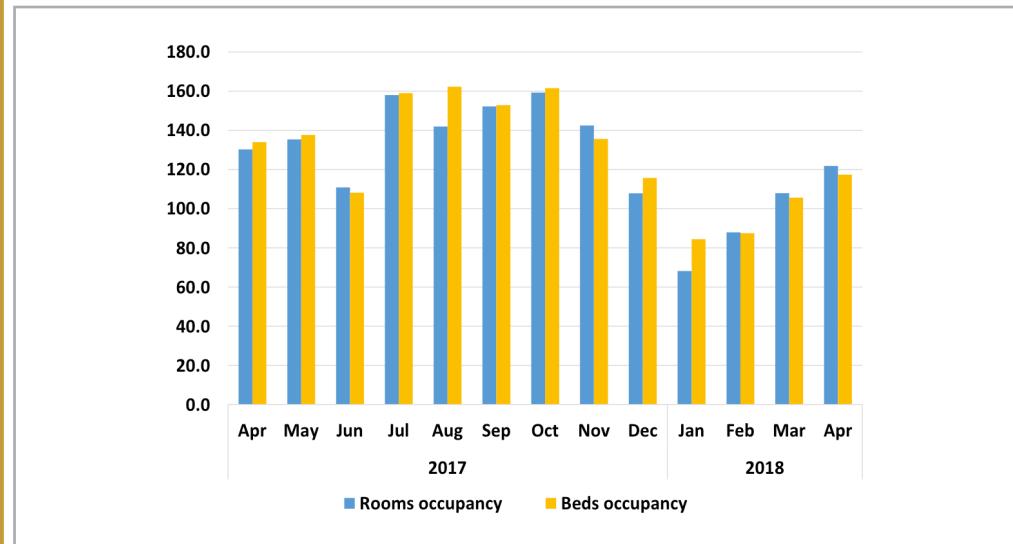




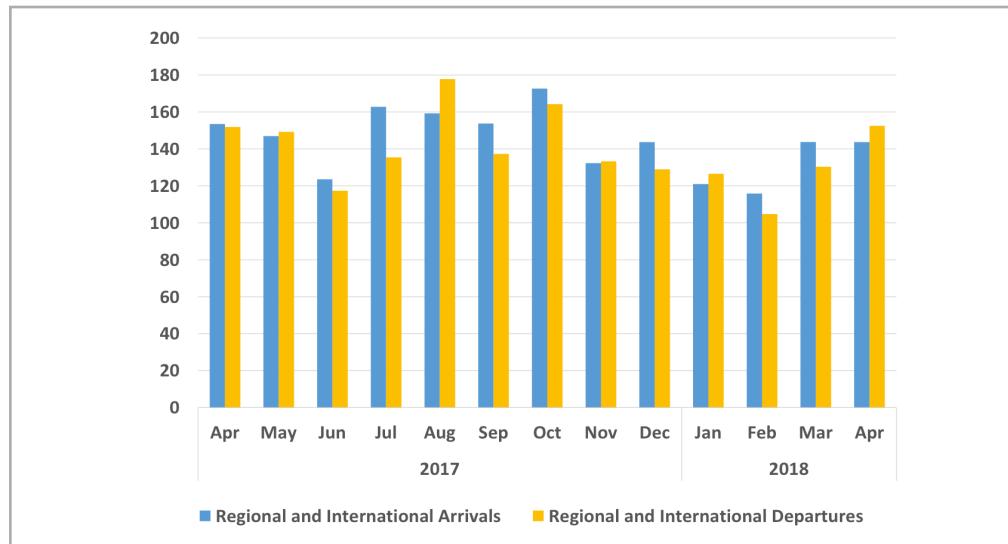
# Monthly Tourism Report

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**Chart 1: Beds & Rooms Occupancy Indices**



**Chart 2: Regional & International Arrivals and Departures Indices**



- The Hotels and Restaurants sector serves as a proxy to the tourism sector and it remains a priority sector under NDP5. The contribution of hotels and restaurants to GDP in 2017 was 2.5 percent compared to 2.3 percent in 2016.
- The Rooms' Occupancy Index** recorded 121.8 basis points in April 2018 compared to 107.9 basis points recorded in March 2018. This translates into an increase of 12.9 percent m/m and a decline of 6.5 percent y/y.
- The **Beds' Occupancy Index** registered 117.4 basis points during April 2018 while in March 2018 it stood at 105.6 basis points. This represents an increase of 11.2 percent m/m and a decline of 12.3 percent y/y.
- The Index for **Regional and International Arrivals** recorded 143.6 basis points in April 2018 compared to 143.7 basis points registered in March 2018. This converts into declines of 0.1 percent m/m and 6.4 percent y/y.
- The **Regional and International Departures Index** for April 2018 stood at 152.5 basis points while 130.3 basis points were recorded in the preceding month. This shows increases of 17.0 percent m/m and 0.4 percent y/y.



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**Table 1: The indices of international arrivals and departures; and of beds and rooms occupancy rates**

Year	Month	Regional and International Arrivals	Regional and International Departures	Rooms occupancy	Beds occupancy	Year	Month	Regional and International Arrivals	Regional and International Departures	Rooms occupancy	Beds occupancy
2010	Jan	85.1	90.3	63.3	70.9	2015	Jan	97.7	101.7	85.0	85.1
	Feb	83.6	81.9	67.7	68.4		Feb	93.0	93.4	105.8	95.9
	Mar	107.6	96.5	90.5	90.1		Mar	114.0	103.9	109.7	96.2
	Apr	92.7	105.1	106.6	110.6		Apr	106.9	117.3	120.8	118.7
	May	104.6	98.6	104.4	99.6		May	100.9	100.9	125.4	108.4
	Jun	76.6	82.7	86.9	85.5		Jun	102.3	91.3	100.0	89.9
	Jul	102.1	86.0	94.2	94.9		Jul	137.7	120.1	126.5	125.3
	Aug	125.9	127.2	136.9	134.7		Aug	144.9	150.8	130.8	135.5
	Sep	116.6	115.3	134.2	132.4		Sep	126.6	136.4	130.1	120.7
	Oct	116.8	118.5	127.8	129.6		Oct	123.4	126.9	142.3	128.4
	Nov	97.3	103.9	116.0	107.5		Nov	115.0	125.6	147.0	115.5
	Dec	91.1	93.9	71.5	75.9		Dec	105.3	105.7	103.3	90.9
2011	Jan	87.9	89.3	53.5	55.9	2016	Jan	99.9	100.3	94.3	95.5
	Feb	87.4	84.5	68.4	61.5		Feb	86.3	85.7	117.2	100.3
	Mar	101.9	98.6	68.7	68.8		Mar	109.6	104.7	127.2	117.0
	Apr	110.9	114.0	78.8	100.5		Apr	108.6	117.3	116.2	102.3
	May	100.2	105.4	77.1	85.0		May	113.4	122.3	126.3	119.3
	Jun	92.3	92.3	76.5	77.7		Jun	105.0	90.2	109.2	100.3
	Jul	123.1	109.4	87.8	98.8		Jul	147.1	126.7	139.8	137.6
	Aug	122.2	133.7	80.0	116.4		Aug	147.7	162.1	168.1	156.9
	Sep	117.8	119.9	98.3	101.0		Sep	138.7	137.8	150.0	145.6
	Oct	134.5	129.8	110.1	122.5		Oct	163.8	162.7	165.2	166.9
	Nov	113.2	127.7	98.2	108.3		Nov	135.6	149.9	142.8	137.7
	Dec	110.1	114.6	72.7	79.3		Dec	120.5	121.1	107.9	117.4
2012	Jan	95.5	108.2	59.4	60.4	2017	Jan	117.4	121.0	97.3	96.3
	Feb	95.4	94.0	81.0	71.0		Feb	113.5	106.8	112.0	101.0
	Mar	113.2	109.2	85.5	77.0		Mar	128.6	118.7	110.2	104.2
	Apr	119.9	127.6	99.0	97.0		Apr	153.5	151.9	130.3	133.9
	May	114.6	113.7	94.9	89.3		May	146.9	149.2	135.4	137.7
	Jun	108.0	107.3	89.7	82.4		Jun	123.6	117.4	110.8	108.2
	Jul	135.5	126.6	105.5	101.9		Jul	162.7	135.4	158.0	159.0
	Aug	145.9	152.7	131.8	127.2		Aug	159.2	177.7	141.9	162.3
	Sep	134.2	131.5	126.9	117.3		Sep	153.7	137.3	152.3	152.9
	Oct	133.0	135.4	126.7	116.2		Oct	172.6	164.2	159.3	161.5
	Nov	111.8	121.7	121.7	112.8		Nov	132.3	133.3	142.5	135.6
	Dec	107.5	83.0	91.1	99.3		Dec	143.7	129.0	107.8	115.7
2018	Jan	121.0	126.5	68.2	84.4	2018	Jan	121.0	126.5	68.2	84.4
	Feb	115.9	104.8	87.9	87.5		Feb	115.9	104.8	87.9	87.5
	Mar	143.7	130.3	107.9	105.6		Mar	143.7	130.3	107.9	105.6
	Apr	143.6	152.5	121.8	117.4		Apr	143.6	152.5	121.8	117.4



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## Methodology

**Background:** The room and bed occupancy indices and the arrivals and departures indices serves as a proxy to tourism sector, a priority sector under NDP5.

**Data sources:** Namibia Airports Company and Hospitality Association of Namibia.

**Base year:** 2010