PW DPF Project Est vs Actual.mpp

ID		Task Mode	WBS	Task Name	Duration	Start	Finish	Actual Work	Baseline Estimated Duration
1			**1**	**Project Management**	**386 hrs**	**Tue 4/19/22**	**Fri 6/24/22**	**16 hrs**	**386 hrs**
2	✓		1.1	Research Business Case	1 hr	Tue 4/19/22	Tue 4/19/22	1 hr	1 hr
3	✓		1.2	Create Charter	4 hrs	Fri 4/22/22	Fri 4/22/22	4 hrs	4 hrs
4	✓		1.3	Ratify Charter	1 hr	Mon 4/25/22	Mon 4/25/22	3 hrs	1 hr
5	✓		1.4	Create WBS	3 hrs	Tue 4/26/22	Tue 4/26/22	3 hrs	3 hrs
6	✓		1.5	Assign Resources & Schedule	2 hrs	Wed 4/27/22	Wed 4/27/22	2 hrs	2 hrs
7	✓		1.6	Stakeholder Check-in/Comm. Plan Matrix	1 hr	Fri 4/29/22	Fri 4/29/22	2 hrs	1 hr
8	✓		1.7	Introductory Letter	0.5 hrs	Mon 5/2/22	Mon 5/2/22	1 hr	0.5 hrs
9			1.8	Progress Report	1 hr	Fri 5/20/22	Fri 5/20/22	0 hrs	1 hr
10			1.9	Final Report	1 hr	Fri 6/24/22	Fri 6/24/22	0 hrs	1 hr
11	✓		**2**	**Develop Prototype**	**61.5 hrs**	**Tue 5/3/22**	**Thu 5/12/22**	**26.5 hrs**	**34 hrs**
12	✓		**2.1**	**Interview PSS DPF Family Navigator Services**	**49.5 hrs**	**Tue 5/3/22**	**Wed 5/11/22**	**6 hrs**	**9 hrs**
13	✓		2.1.1	Seattle PSS	0.5 hrs	Wed 5/11/22	Wed 5/11/22	1 hr	1 hr
14	✓		2.1.2	Kent PSS	1 hr	Tue 5/3/22	Tue 5/3/22	2 hrs	1 hr
15	✓		2.1.3	Olympia PSS	1 hr	Wed 5/4/22	Wed 5/4/22	2 hrs	1 hr
16	✓		2.1.4	Spokane PSS	0.5 hrs	Wed 5/4/22	Wed 5/4/22	1 hr	1 hr
17	✓		2.2	Document DPF	4.5 hrs	Thu 5/12/22	Thu 5/12/22	4.5 hrs	3 hrs
18	✓		2.3	Evaluate Prototype	1 hr	Fri 5/6/22	Fri 5/6/22	2 hrs	0.5 hrs
19	✓		2.4	Validate Doc DFP w/ PSS Group	2 hrs	Thu 5/12/22	Thu 5/12/22	6 hrs	1 hr
20	✓		2.5	Stakeholder Check-in	1 hr	Fri 5/6/22	Fri 5/6/22	2 hrs	1 hr
21	✓		2.6	Deliver Analysis, Recommendations & Implementation Plan	0.5 hrs	Mon 5/9/22	Mon 5/9/22	1.5 hrs	0.5 hrs
22	✓		2.7	Approve Prototype	0.5 hrs	Tue 5/10/22	Tue 5/10/22	1.5 hrs	0.5 hrs
23	✓		2.8	Manage Plan, Schedule & Stakeholders	3 hrs	Mon 5/9/22	Mon 5/9/22	3 hrs	1 hr
24	✓		**3**	**Develop Remaining Service Docs**	**81 hrs**	**Tue 5/10/22**	**Tue 5/24/22**	**23.5 hrs**	**41 hrs**
25	✓		**3.1**	**Interview PSS DPF Volunteer Services**	**9 hrs**	**Tue 5/10/22**	**Wed 5/11/22**	**8 hrs**	**9 hrs**
26	✓		3.1.1	Seattle PSS	1 hr	Wed 5/11/22	Wed 5/11/22	2 hrs	1 hr
27	✓		3.1.2	Kent PSS	1 hr	Tue 5/10/22	Tue 5/10/22	2 hrs	1 hr
28	✓		3.1.3	Olympia PSS	1 hr	Tue 5/10/22	Tue 5/10/22	2 hrs	1 hr
29	✓		3.1.4	Spokane PSS	1 hr	Wed 5/11/22	Wed 5/11/22	2 hrs	1 hr
30	✓		3.2	Document DPF	6.5 hrs	Wed 5/18/22	Wed 5/18/22	6.5 hrs	3 hrs
31	✓		3.3	Stakeholder Check-in	1 hr	Wed 5/18/22	Wed 5/18/22	1 hr	1 hr
32	✓		3.4	Seek Team Feedback	1 hr	Tue 5/17/22	Tue 5/17/22	3 hrs	1 hr
33	✓		3.5	Validate Doc DFP w/ PSS Group	1 hr	Wed 5/18/22	Wed 5/18/22	2 hrs	1 hr
34	✓		3.6	Deliver Analysis, Recommendations & Implementation Plan	1 hr	Tue 5/24/22	Tue 5/24/22	3 hrs	1 hr
35	✓		**4**	**Develop Remaining Service Docs**	**88.5 hrs**	**Mon 5/16/22**	**Tue 5/31/22**	**23 hrs**	**41 hrs**
36	✓		**4.1**	**Interview PSS DPF Supportive Housing Service**	**9 hrs**	**Mon 5/16/22**	**Tue 5/17/22**	**8 hrs**	**9 hrs**
37	✓		4.1.1	Seattle PSS	1 hr	Mon 5/16/22	Mon 5/16/22	2 hrs	1 hr
38	✓		4.1.2	Kent PSS	1 hr	Tue 5/17/22	Tue 5/17/22	2 hrs	1 hr
39	✓		4.1.3	Olympia PSS	1 hr	Mon 5/16/22	Mon 5/16/22	2 hrs	1 hr
40	✓		4.1.4	Spokane PSS	1 hr	Mon 5/16/22	Mon 5/16/22	2 hrs	1 hr
41	✓		4.2	Document DPF	5 hrs	Thu 5/26/22	Thu 5/26/22	5 hrs	2 hrs
42	✓		4.3	Stakeholder Check-in	1 hr	Wed 5/25/22	Wed 5/25/22	2 hrs	1 hr
43	✓		4.4	Seek Team Feedback	0.5 hrs	Tue 5/24/22	Tue 5/24/22	1.5 hrs	1 hr
44	✓		4.5	Validate Doc DFP w/ PSS Group	1 hr	Fri 5/27/22	Fri 5/27/22	2 hrs	1 hr

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45		4.6	Deliver Analysis, Recommendations & Implementation Plan	0.5 hrs	Tue 5/31/22	Tue 5/31/22	1.5 hrs	0.5 hrs
46		4.7	Manage Plan, Schedule & Stakeholders	3 hrs	Tue 5/24/22	Tue 5/24/22	3 hrs	1 hr
47		**5**	**Develop Remaining Service Docs**	**49 hrs**	**Mon 5/23/22**	**Tue 5/31/22**	**19 hrs**	**41 hrs**
48		**5.1**	**Interview PSS DPF Supportive Employment Services**	**25 hrs**	**Mon 5/23/22**	**Thu 5/26/22**	**8 hrs**	**9 hrs**
49		5.1.1	Seattle PSS	1 hr	Thu 5/26/22	Thu 5/26/22	2 hrs	1 hr
50		5.1.2	Kent PSS	1 hr	Wed 5/25/22	Wed 5/25/22	2 hrs	1 hr
51		5.1.3	Olympia PSS	1 hr	Wed 5/25/22	Wed 5/25/22	2 hrs	1 hr
52		5.1.4	Spokane PSS	1 hr	Mon 5/23/22	Mon 5/23/22	2 hrs	1 hr
53		5.2	Document DPF	2.5 hrs	Mon 5/30/22	Mon 5/30/22	2.5 hrs	2 hrs
54		5.3	Seek Team Feedback	1 hr	Tue 5/31/22	Tue 5/31/22	3 hrs	1 hr
55		5.4	Validate Doc DFP w/ PSS Group	1 hr	Tue 5/31/22	Tue 5/31/22	2 hrs	1 hr
56		5.5	Stakeholder Check-in	1 hr	Fri 5/27/22	Fri 5/27/22	2 hrs	1 hr
57		5.6	Deliver Analysis, Recommendations & Implementation Plan	0.5 hrs	Mon 5/30/22	Mon 5/30/22	1.5 hrs	0.5 hrs
58		**6**	**Develop Remaining Service Docs**	**83 hrs**	**Mon 5/30/22**	**Mon 6/13/22**	**15 hrs**	**25 hrs**
59		**6.1**	**Interview PSS DPF Group Services**	**17 hrs**	**Mon 5/30/22**	**Wed 6/1/22**	**8 hrs**	**9 hrs**
60		6.1.1	Seattle PSS	1 hr	Tue 5/31/22	Tue 5/31/22	2 hrs	1 hr
61		6.1.2	Kent PSS	1 hr	Mon 5/30/22	Mon 5/30/22	2 hrs	1 hr
62		6.1.3	Olympia PSS	1 hr	Tue 5/31/22	Tue 5/31/22	2 hrs	1 hr
63		6.1.4	Spokane PSS	1 hr	Wed 6/1/22	Wed 6/1/22	2 hrs	1 hr
64		6.2	Document DPF	3 hrs	Mon 6/13/22	Mon 6/13/22	3 hrs	2 hrs
65		6.3	Validate Doc DFP w/ PSS Group	1 hr	Wed 6/1/22	Wed 6/1/22	2 hrs	1 hr
66		6.4	Deliver Analysis, Recommendations & Implementation Plan	1 hr	Thu 6/2/22	Thu 6/2/22	2 hrs	1 hr
67		**7**	**Develop Remaining Service Docs**	**77 hrs**	**Wed 6/1/22**	**Tue 6/14/22**	**24.5 hrs**	**25 hrs**
68		**7.1**	**Interview PSS DPF Peer Coaching Services**	**41 hrs**	**Wed 6/1/22**	**Wed 6/8/22**	**10 hrs**	**9 hrs**
69		7.1.1	Seattle PSS	1 hr	Wed 6/1/22	Wed 6/1/22	2 hrs	1 hr
70		7.1.2	Kent PSS	1 hr	Wed 6/1/22	Wed 6/1/22	2 hrs	1 hr
71		7.1.3	Olympia PSS	1 hr	Wed 6/8/22	Wed 6/8/22	2 hrs	1 hr
72		7.1.4	Spokane PSS	1 hr	Wed 6/1/22	Wed 6/1/22	2 hrs	1 hr
73		7.1.5	Stakeholder Check-in	1 hr	Fri 6/3/22	Fri 6/3/22	2 hrs	1 hr
74		7.2	Document DPF	5 hrs	Tue 6/14/22	Tue 6/14/22	5 hrs	2 hrs
75		7.3	Seek Team Feedback	1 hr	Tue 6/7/22	Tue 6/7/22	3 hrs	1 hr
76		7.4	Validate Doc DFP w/ PSS Group	1 hr	Tue 6/7/22	Tue 6/7/22	2 hrs	1 hr
77		7.5	Deliver Analysis, Recommendations & Implementation Plan	0.5 hrs	Tue 6/7/22	Tue 6/7/22	1.5 hrs	0.5 hrs
78		7.6	Manage Plan, Schedule & Stakeholders	3 hrs	Tue 6/7/22	Tue 6/7/22	3 hrs	1 hr
79		**10**	**Close Project**	**1 hr**	**Fri 6/24/22**	**Fri 6/24/22**	**0 hrs**	**1 hr**
80		10.1	Collect Lessons Learned	1 hr	Fri 6/24/22	Fri 6/24/22	0 hrs	1 hr
81		10.2	Debrief Team	1 hr	Fri 6/24/22	Fri 6/24/22	0 hrs	1 hr
82		10.3	Thank Team and Adjourne	1 hr	Fri 6/24/22	Fri 6/24/22	0 hrs	1 hr