

Exhibit 1: OOS Sales / profit trend

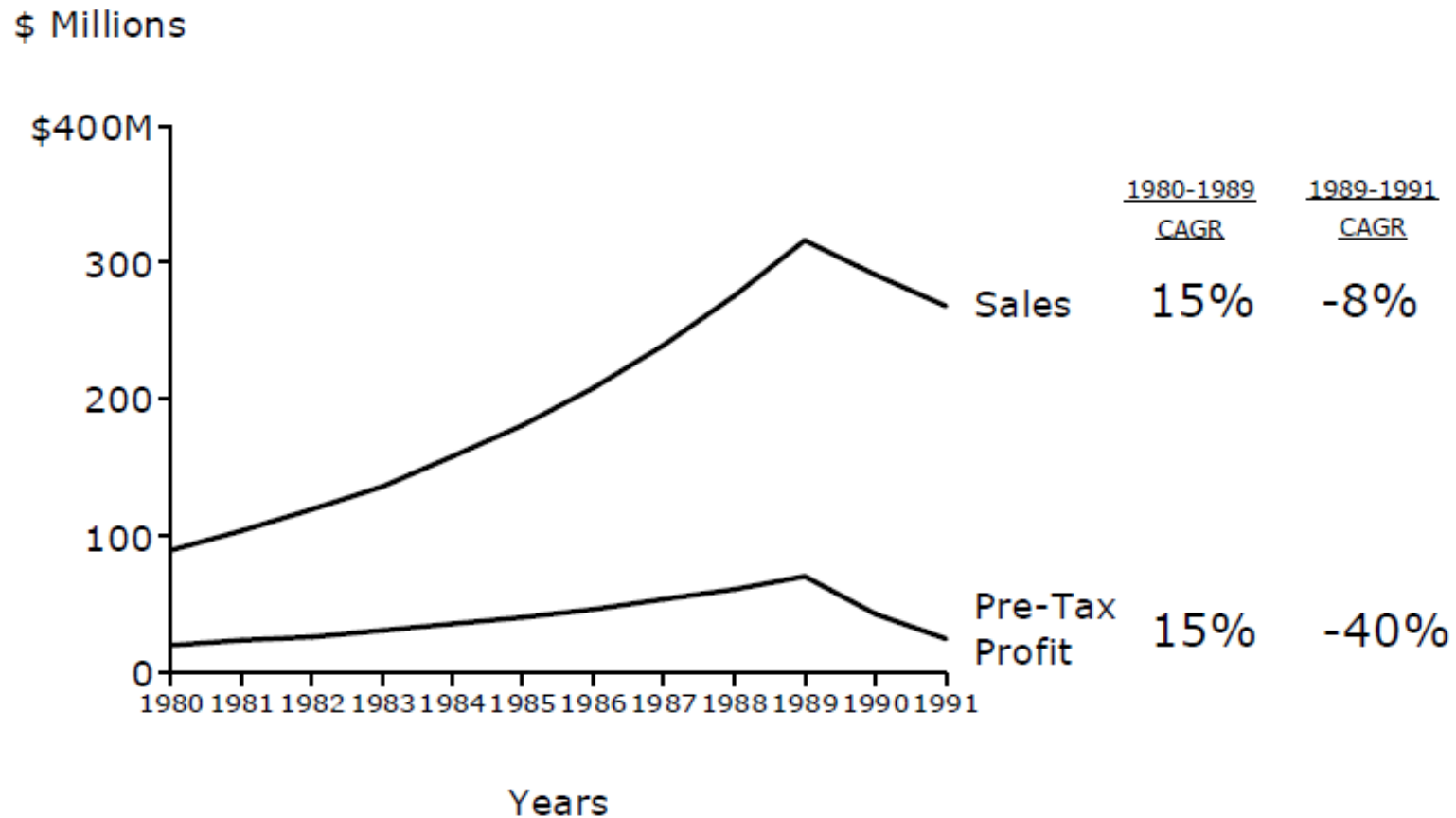


Exhibit 2: Overview of OOS production plants

of SKUs That Can Be Produced

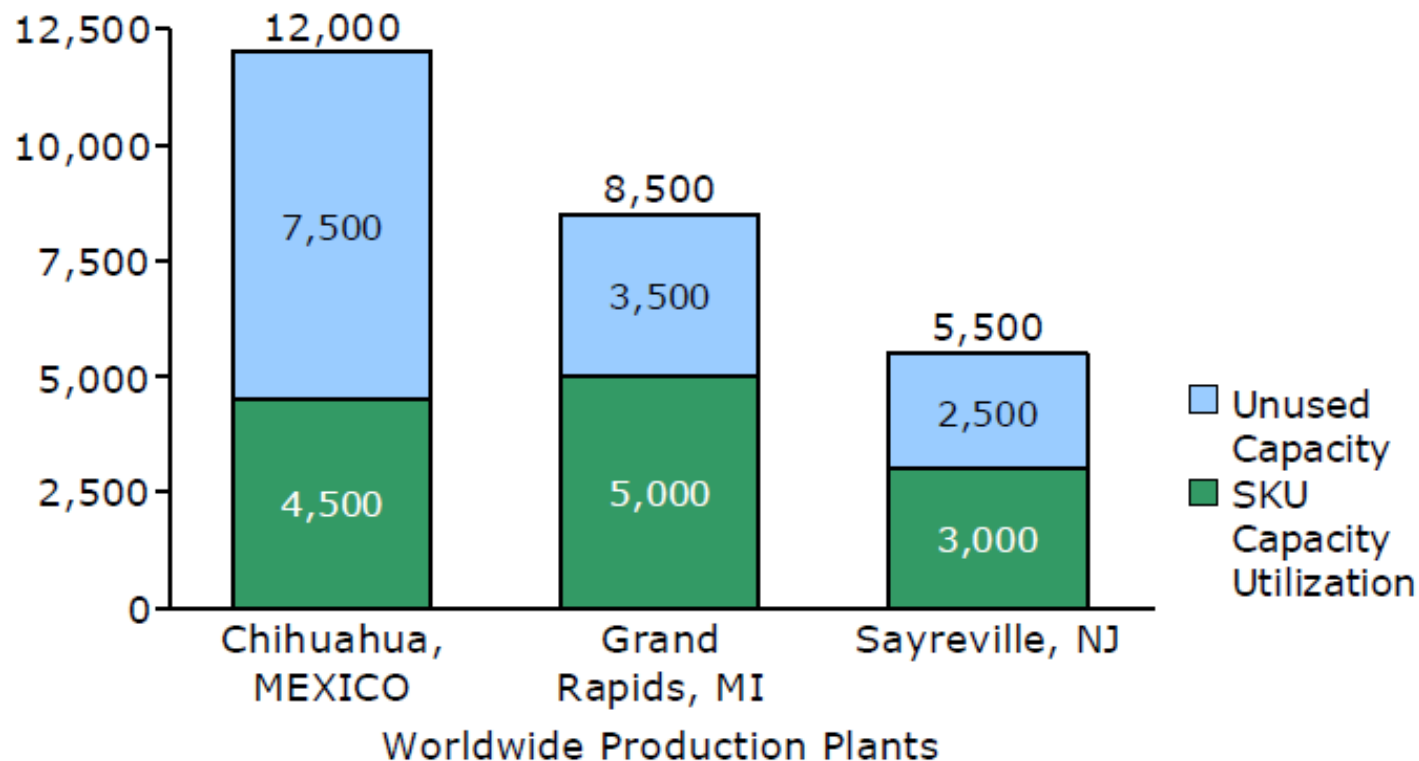


Exhibit 3: Plant operating costs

