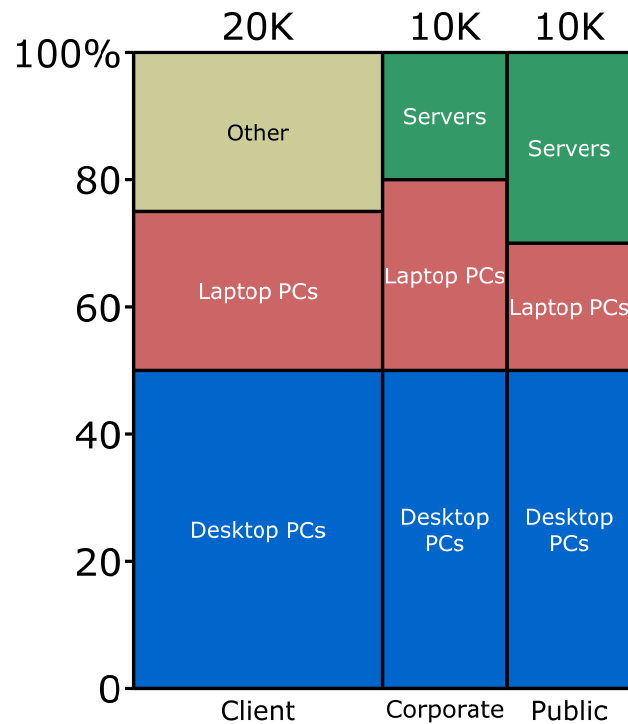


Exhibit 1: Product Mix breakdown by Business Segment for 2005 and 2010

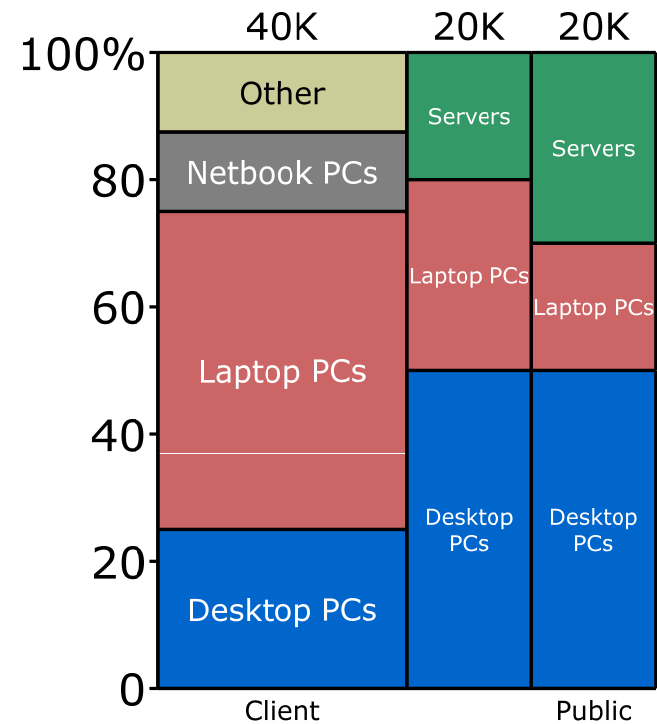
PC Units(K) Sold in 2005

Total = 40K



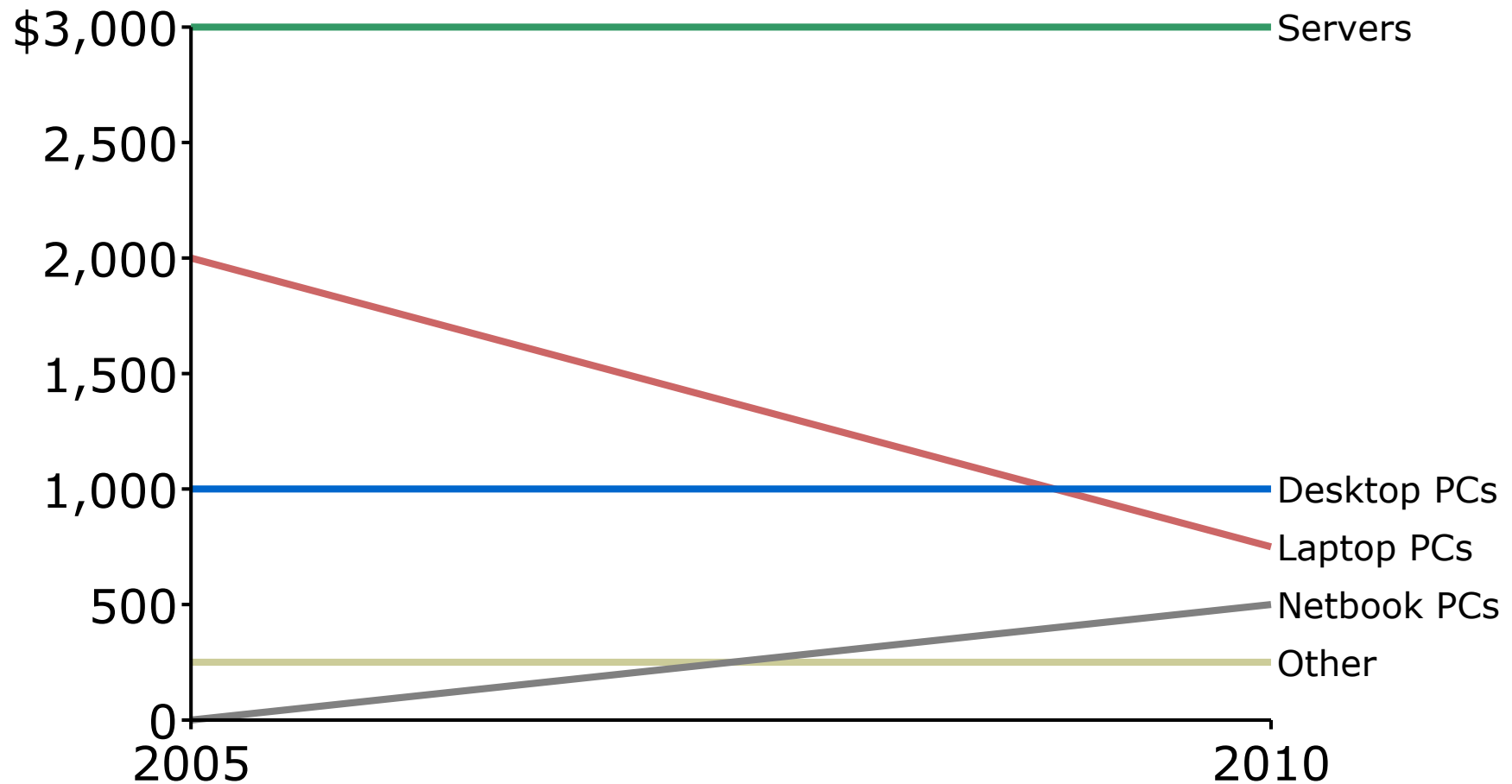
PC Units(K) Sold in 2010

Total = 80K



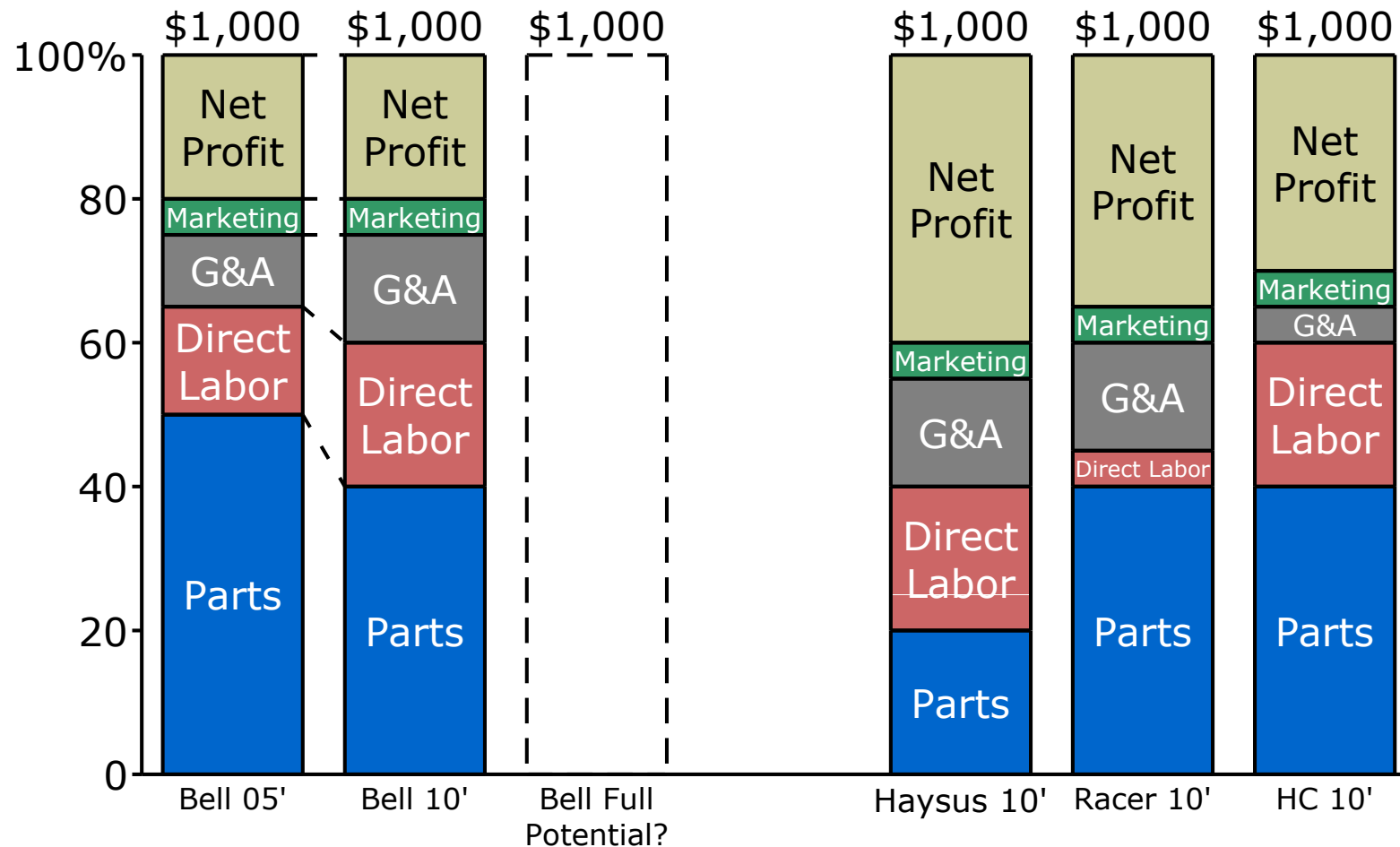
*Note: Netbook PCs did not exist in 2005; "Other" products include Pocket PCs and Calculators

Exhibit #2: ASPs by Business Segment 2005 and 2010



*Note: Netbook PCs did not exist in 2005

Exhibit 3: Avg. Per Unit Cost Breakdown of a Desktop PC for Bell (05',10') and Top 3 Competitors



*Note: Servers, Laptops, and Netbook Product types have the same costs per unit; however, Net Income will vary based on ASP.

“Other” products have a total CPU of \$200