

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Foster Youth Services Coordinating Program

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Foster Youth & Homeless Services/916-228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.93	456,093		456,093
Temporary Employees			0
Employee Benefits	169,803		169,803
Books and Supplies	3,751		3,751
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	500		500
Communications (postage/phones)	8,679		8,679
Printing Services			0
Indirect % 8.90	58,190		58,190
Other:			0
Totals	\$712,016	\$0	\$712,016

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.60	M29	67,079	
Tech Coordinator	0.87	M36	130,518	
Director	0.50	M40	87,880	
Project Specialist I	0.54	M18	45,686	
Project Specialist I	0.37	M18	29,616	
Tech Coordinator	0.10	M36	14,573	
Admin Assistant	0.95	29	80,741	
Totals	3.93		\$456,093	\$0

Revised 07/15

Initials of Grants Financial Staff: MR [Signature]

Date: 7/26/24 NS

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Grant Title: Foster Youth Services Coordinating Program

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Foster Youth & Homeless Services/916-228-2408

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.78	455,247		455,247
Temporary Employees			0
Employee Benefits	169,335		169,335
Books and Supplies	5,065		5,065
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	500		500
Communications (postage/phones)	8,679		8,679
Printing Services			0
Indirect % 8.90	58,190		58,190
Other:			0
Totals	\$712,016	\$0	\$712,016

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.60	M29	69,536	
Tech Coordinator	0.87	M36	132,551	
Director	0.50	M40	89,638	
Project Specialist I	0.54	M18	45,223	
Project Specialist I	0.22	M18	17,962	
Tech Coordinator	0.10	M36	14,864	
Admin Assistant	0.95	29	85,473	
Totals	3.78		\$455,247	\$0

Revised 07/15

Initials of Grants Financial Staff: MR

Date: 7/26/24

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Grant Title: Foster Youth Services Coordinating Program

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Foster Youth & Homeless Services/916-228-2408

Fiscal Year: 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.41	452,540		452,540
Temporary Employees			0
Employee Benefits	166,990		166,990
Books and Supplies	5,117		5,117
Travel and Conference	20,000		20,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	500		500
Communications (postage/phones)	8,679		8,679
Printing Services			0
Indirect % 8.90	58,190		58,190
Other:			0
Totals	\$712,016	\$0	\$712,016

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.60	M29	74,838	
Tech Coordinator	0.87	M36	142,657	
Director	0.50	M40	94,120	
Project Specialist I	0.39	M18	35,223	
Tech Coordinator	0.10	M36	15,997	
Admin Assistant	0.95	29	89,705	
Totals	3.41		\$452,540	\$0

Revised 07/15

Initials of Grants Financial Staff: MR

Date: 7/26/24