

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☒ Local ☐ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Help Me Grow: Developmental Screenings and Support

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/ 916-228-2408


Fiscal Year: 2024 - 2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.39	199,110		199,110
Temporary Employees			0
Employee Benefits	93,655		93,655
Books and Supplies	970		970
Travel and Conference	2,100		2,100
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	9,451		9,451
Communications (postage/phones)	4,927		4,927
Printing Services	2,000		2,000
Indirect % 8.90	27,787		27,787
Other:			0
Totals	\$340,000	\$0	\$340,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.10	M36	14,217	
Program Analyst	0.05	36B/C	4,303	
Family Advocates (4)	3.04	23/Various	167,062	
Staff Secretary	0.20	23E/F	13,528	
Totals	3.39		\$199,110	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5/20/24 

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Grant Title: Help Me Grow: Developmental Screenings and Support

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/ 916-228-2408

Fiscal Year: 2025 - 2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget	
Salaries - Certificated (FTE):			0	
Salaries - Classified (FTE): 3.25	204,217		204,217	
3.26Temporary Employees			0	
Employee Benefits	96,871		96,871	
Books and Supplies	1,500		1,500	
Travel and Conference	1,600		1,600	
Subcontracts Not Subject to Indirect			0	
Subcontracts Subject to Indirect			0	
Other Services / Operating Expenses	2,608		2,608	
Communications (postage/phones)	4,717		4,717	
Printing Services	700		700	
Indirect % 8.90	27,787		27,787	
Other:			0	
Totals	\$340,000	\$0	\$340,000	
Positions included:				
Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.10	M36	14,502	
Program Analyst	0.05	36C/D	4,270	
Family Advocates (4)	3.00	23/Various	178,009	
Staff Secretary	0.10	23F	7,436	
Totals	3.25		\$204,217	\$0

Revised 07/15

Initials of Grants Financial Staff: MS

Date: 5/20/24

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Grant Title: Help Me Grow: Developmental Screenings and Support

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/ 916-228-2408

Fiscal Year: 2026 - 2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.08	205,297		205,297
Temporary Employees			0
Employee Benefits	97,206		97,206
Books and Supplies	1,550		1,550
Travel and Conference	1,600		1,600
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	2,608		2,608
Communications (postage/phones)	3,440		3,440
Printing Services	512		512
Indirect % 8.90	27,787		27,787
Other:			0
Totals	\$340,000	\$0	\$340,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.05	M36	7,807	
Program Analyst	0.05	36D/E	4,794	
Family Advocates (4)	2.88	23/Various	184,744	
Staff Secretary	0.10	23F	7,952	
Totals	3.08		\$205,297	\$0

Revised 7/15

Initials of Grants Financial Staff: 11/20/24

Date: 5/20/24