

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Placer County Reentry Program (PREP)

**Contact Person/Dept. /Phone #:** Christi Fee, Re-Entry Director (916) 767-3666

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 6.23	417,073		417,073
Temporary Employees	7,700		7,700
Employee Benefits	186,900		186,900
Books and Supplies	26,022		26,022
Travel and Conference	6,000		6,000
Subcontracts Not Subject to Indirect	63,000		63,000
Subcontracts Subject to Indirect	113,900		113,900
Other Services / Operating Expenses	8,000		8,000
Communications (postage/phones)	3,000		3,000
Printing Services			0
Indirect % 8.90	68,405		68,405
Other:			0
<b>Totals</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Director	0.10	40M	16,511
Project Specialist	0.50	29M	62,918
Transition Specialist	5.00	various	303,026
Staff Secretary	0.13	23F	8,960
Office Assistant	0.50	17F	25,658
<b>Totals</b>	<b>6.23</b>		<b>\$417,073</b>

Revised 07/15

Initials of Grants Financial Staff: SE

Placer County Reentry Program Grant

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Date: 7/28/23