

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Youth Mental Health First Aid and Bullying Prevention Program Training Grant


Contact Person/Dept. /Phone #: Kristin Wright/Prevention and Early Intervention

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.65	166,941		166,941
Temporary Employees	5,745		5,745
Employee Benefits	66,229		66,229
Books and Supplies	8,000		8,000
Travel and Conference	1,500		1,500
Subcontracts Not Subject to Indirect	213,273		213,273
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	34,370		34,370
Communications (postage/phones)	170		170
Printing Services	1,000		1,000
Indirect % 8.90	25,272		25,272
Other:			0
Totals	\$522,500	\$0	\$522,500

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.64	29M	74,681	
Project Specialist I	0.61	18M	51,300	
Program Analyst	0.40	36F	40,960	
Totals	1.65		\$166,941	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6-26-24 NS