SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	apply)			Gusti Mutori	J _o
☐ District/Foundation	Local	✓ State	☐ Federal	✓ New Grant	☐ Continuing Grant
Grant Title: _Dyslexia	Grants to P	reparation F	rograms		
Contact Person/Dept	/Phone #:	Tierra Croe	ethers/School	of Education/916-	-228-3908
Fiscal Year: 2022-2	023	1			

Grant

Category		horized udget	Cash Match/ In-Kind Amount	Total Grant Budget	
Salaries - Certificated (FTE):	9,100			9,100	
Salaries - Classified (FTE):				0	
 Temporary Employees				0	
Employee Benefits		2,079		2,079	
Books and Supplies				0	
Travel and Conference				0	
Subcontracts Not Subject to Indirect				0	
Subcontracts Subject to Indirect		5,600		5,600	
Other Services / Operating Expenses	2,665		d	2,665	
Communications (postage/phones)				0	
Printing Services				0	
Indirect % 8.00		1,556		1,556	
Other:		K.		0	
Totals		\$21,000	\$0	\$21,000	
Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount	
Totals	0.00			\$0 \$0	

Revised 07/15

Initials of Grants Financial Staff: 1020