

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Quality Counts California Workforce Pathways Grant

Contact Person/Dept. /Phone #: Dr. Channa M Pitt / Educational Services / (916) 228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	8,127		8,127
Salaries - Classified (FTE): 0.25	21,891		21,891
Temporary Employees			0
Employee Benefits	12,340		12,340
Books and Supplies	4,000		4,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	316,358		316,358
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	373		373
Indirect % 8.90	6,384		6,384
Other:			0
Totals	\$ 394,473	\$ 0	\$ 394,473

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.05	M36	8,127	
Program Analyst	0.25	36 D/E	21,891	
Totals	0.30		\$30,018	\$0

Revised 07/15

Initials of Grants Financial Staff: [Signature]

Date: 5/9/24

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Grant Title: Quality Counts California Workforce Pathways Grant

Contact Person/Dept. /Phone #: Dr. Channa M Pitt / Educational Services / (916) 228-2408

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	8,324		8,324
Salaries - Classified (FTE): 0.25	25,077		25,077
Temporary Employees	4,000		4,000
Employee Benefits	13,933		13,933
Books and Supplies	4,000		4,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	316,358		316,358
Subcontracts Subject to Indirect	27,500		27,500
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	930		930
Indirect % 8.90	7,455		7,455
Other:			0
Totals	\$ 407,577	\$ 0	\$ 407,577

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.05	M36	8,324	
Program Analyst	0.25	36 E/F	25,077	
Totals	0.30		\$33,401	\$0

Revised 07/15

Initials of Grants Financial Staff: Hon

Date: 5/9/24

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Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Quality Counts California Workforce Pathways Grant

Contact Person/Dept. /Phone #: Dr. Channa M Pitt / Educational Services / (916) 228-2408

Fiscal Year: 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	8,656		8,656
Salaries - Classified (FTE): 0.25	26,490		26,490
Temporary Employees	4,000		4,000
Employee Benefits	14,724		14,724
Books and Supplies	4,000		4,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	325,835		325,835
Subcontracts Subject to Indirect	28,000		28,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	1,000		1,000
Indirect % 8.90	7,731		7,731
Other:			0
Totals	\$ 420,436	\$ 0	\$ 420,436

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.05	M36	8,656	
Program Analyst	0.25	36 E/F	26,490	
Totals	0.30		\$35,146	\$0

Revised 07/15

Initials of Grants Financial Staff: hgt

Date: 5/9/24 NS