

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** Youth Peer-to-Peer Mental Health High School Pilot Demonstration Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/Administration/916-228-2507

**Fiscal Year:** FY24-25

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	77,672		77,672
Salaries - Classified (FTE): 0.50	45,620		45,620
Temporary Employees			0
Employee Benefits	41,339		41,339
Books and Supplies	100,000		100,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	250,000		250,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	1,047		1,047
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	23,645		23,645
Other:			0
<b>Totals</b>	<b>\$539,323</b>	<b>\$0</b>	<b>\$539,323</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.50	36 M	77,672	
Program Analyst	0.50	36 F	45,620	
<b>Totals</b>	<b>1.00</b>		<b>\$123,292</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff:   *JK*  

Date: 4/17/24 157

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**Grant Title:** Youth Peer-to-Peer Mental Health High School Pilot Demonstration Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/Administration/916-228-2507

**Fiscal Year:** FY25-26

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	79,225		79,225
Salaries - Classified (FTE): 0.50	47,883		47,883
Temporary Employees			0
Employee Benefits	43,018		43,018
Books and Supplies	35,000		35,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	252,271		252,271
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	490		490
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	18,300		18,300
Other:			0
<b>Totals</b>	<b>\$476,187</b>	<b>\$0</b>	<b>\$476,187</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.50	36 M	79,225	
Program Analyst	0.50	36 F	47,883	
<b>Totals</b>	<b>1.00</b>		<b>\$127,108</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff:   *JS*  

Date: 4/13/24

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## Budget for Grant/Contract for Services

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Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** Youth Peer-to-Peer Mental Health High School Pilot Demonstration Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/Administration/916-228-2507

**Fiscal Year:** FY26-27

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	83,187		83,187
Salaries - Classified (FTE): 0.50	50,259		50,259
Temporary Employees			0
Employee Benefits	45,161		45,161
Books and Supplies	35,000		35,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	251,872		251,872
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	19,011		19,011
Other:			0
<b>Totals</b>	<b>\$484,490</b>	<b>\$0</b>	<b>\$484,490</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.50	36 M	83,187	
Program Analyst	0.50	36 F	50,259	
<b>Totals</b>	<b>1.00</b>		<b>\$133,446</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 4/7/24 