

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	60,000
Source of Funds for Cash Match	SCOE Coordination

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: California Student Opportunity and Access Program (Cal-SOAP) Grant

Contact Person/Dept. /Phone #: Guadalupe Delgado/Sacramento Cal-SOAP Consortium/916-228-2658

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.10	319,793	35,847	355,640
Temporary Employees	130,720		130,720
Employee Benefits	130,769	13,495	144,264
Books and Supplies	1,168	1,000	2,168
Travel and Conference	4,500	2,000	6,500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	500		500
Communications (postage/phones)	5,000	1,000	6,000
Printing Services	1,000	1,754	2,754
Indirect % 8.00	47,476		47,476
Other: Indirect 8.9% Cash In-kind		4,904	4,904
Totals	\$ 640,926	\$ 60,000	\$ 700,926
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Director I	0.60	M-40	103,936
Project Specialist II	1.60	M-29	168,633
Project Specialist II	0.40	M-29	35,847
Program Analyst	0.50	36-F	47,225
Totals	3.10		\$319,794
			\$35,847

Revised 07/15

Initials of Grants Financial Staff: SE JM

Date: 5/22/23 NJ