

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** California Preschool Instructional Network - Region 3

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2653

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.82	87,850		87,850
Salaries - Classified (FTE): 0.40	24,887		24,887
Temporary Employees	13,250		13,250
Employee Benefits	47,049		47,049
Books and Supplies	895		895
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	0		0
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	190		190
Communications (postage/phones)	101		101
Printing Services	250		250
Indirect % 8.90	15,528		15,528
Other:			0
<b>Totals</b>	<b>\$ 190,000</b>	<b>\$ 0</b>	<b>\$ 190,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.82	M29	87,850	
Staff Secretary	0.40	23F	24,887	
<b>Totals</b>	<b>1.22</b>		<b>\$112,737</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/12/23 

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**Grant Title:** California Preschool Instructional Network - Region 3

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2653

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.79	104,237		104,237
Salaries - Classified (FTE): 0.30	20,319		20,319
Temporary Employees	0		0
Employee Benefits	48,533		48,533
Books and Supplies	840		840
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	0		0
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	190		190
Communications (postage/phones)	103		103
Printing Services	250		250
Indirect % 8.90	15,528		15,528
Other:			0
<b>Totals</b>	<b>\$ 190,000</b>	<b>\$ 0</b>	<b>\$ 190,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.79	M29	104,237	
Staff Secretary	0.30	23F	20,319	
<b>Totals</b>	<b>1.09</b>		<b>\$124,556</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 12/2/23

Date: 6/12/23

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Funds (check boxes that apply)

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 ☐ Local
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 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** California Preschool Instructional Network - Region 3

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2653

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.78	107,034		107,034
Salaries - Classified (FTE): 0.25	17,603		17,603
Temporary Employees	0		0
Employee Benefits	49,229		49,229
Books and Supplies	330		330
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	0		0
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	90		90
Communications (postage/phones)	86		86
Printing Services	100		100
Indirect % 8.90	15,528		15,528
Other:			0
<b>Totals</b>	<b>\$ 190,000</b>	<b>\$ 0</b>	<b>\$ 190,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.78	M29	107,034	
Staff Secretary	0.25	23F	17,603	
<b>Totals</b>	<b>1.03</b>		<b>\$124,637</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: [Signature]

Date: 6/12/23