Budget for Grant/Contract for Services

			ash Match Total (if applicable)		
		Sou	urce of Funds for Cash Match		
(ylqq		-	odon maton		
Local	✓ State	☐ Federal	New Grant	☐ Continuing Grant	
Drokindor	aartan Miyaa	l Dolivon, Dlon	uning Cront		

☐ District/Foundation ☐ Local ☑ State	☐ Fede	eral 🔽 Ne	w Grant	ng Grant				
Grant Title: _Universal PreKindergarten Mixed Delivery Planning Grant								
Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653 Fiscal Year: 2022-2023								
Category	Auth	rant norized ndget	Cash Match/ In-Kind Amount	Total Grant Budget				
Salaries - Certificated (FTE):				0				
Salaries - Classified (FTE): 0.17		8,144		8,144				
Temporary Employees				0				
Employee Benefits		3,791		3,791				
Books and Supplies		4,000		4,000				
Travel and Conference				0				
Subcontracts Not Subject to Indirect				0				
Subcontracts Subject to Indirect				0				
Other Services / Operating Expenses	2,500		2,50					
Communications (postage/phones)				0				
Printing Services		2,000		2,000				
Indirect % 10.00		2,043		2,043				
Other:		1		0				
Totals		\$22,478	\$0	\$22,478				
Positions included:	FTE	Range/Ster	Grant Authorized Amount	Cash Match/ In-Kind Amount				
Staff Secretary	0.17	23	B 8,1	44				

Revised 07/15

Totals

Funds (check boxes that apply)

Initials of Grants Financial Staff:

Date: 4/14/23

\$8,144

\$0

0.17

Budget for Grant/Contract for Services

	ash Match Total (if applicable)	
Source of Funds for Cash Match		
odoral	7 Now Grant	Continuing Grant

		Cash Ma	atch				
Funds (check boxes that apply)	-						
☐ District/Foundation ☐ Local ☑ State	☐ Fed	deral 🗹 Ne	w Grant	Continuin	g Gı	rant	
Grant Title: Universal PreKindergarten Mixe							
Contact Person/Dept. /Phone #: Brent Mal Fiscal Year: 2023-2024	<u>icote/Edu</u>	cational Servi	ces/228-265	53	-		
2020-2024		Grant					
Category	Authorized Budget			Cash Match/ In-Kind Amount		Total Grant Budget	
Salaries - Certificated (FTE): 0.10		14,522				14,522	
Salaries - Classified (FTE): 0.50		25,638				25,638	
Temporary Employees						0	
Employee Benefits		16,223				16,223	
Books and Supplies		8,000				8,000	
Travel and Conference						0	
Subcontracts Not Subject to Indirect	30,000					30,000	
Subcontracts Subject to Indirect	25,000			25,000			
Other Services / Operating Expenses		61,000			61,000		
Communications (postage/phones)					0		
Printing Services		5,000		5,0		5,000	
Indirect % 10.00	15,538					15,538	
Other:		۸				0	
Totals		\$200,921		\$0	8	\$200,921	
Positions included: Title	FTE	Range/Step		Authorized mount		Cash Match/ In-Kind Amount	
Coordinator	0.10	M3		14,52	22		
Staff Secretary	0.50	23B/	C	25,63	38		
					-		
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	1	1					

Initials of Grants Financial Staff:

Date: 4/14/23

\$0

\$40,160

Totals

0.60

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	
adaral	

\$41,750

\$0

Funds (check boxes that apply)									
☐ District/Foundation ☐ Local ☑ State	Fede	eral 🗸 Ne	w Grant	ng Grant					
Grant Title: Universal PreKindergarten Mix	ed Delivery	Planning Gra	an <u>t</u>						
Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653									
Fiscal Year: 2024-2025									
Category	Autl	rant norized udget	Cash Match/ In-Kind Amount	Total Grant Budget					
Salaries - Certificated (FTE): 0.10		15,103		15,103					
Salaries - Classified (FTE): 0.50		26,647		26,647					
Temporary Employees				0					
Employee Benefits		17,108		17,108					
Books and Supplies		8,000		8,000					
Travel and Conference				0					
Subcontracts Not Subject to Indirect	30,000			30,000					
Subcontracts Subject to Indirect	5	25,000		25,000					
Other Services / Operating Expenses		36,000		36,000					
Communications (postage/phones)				0					
Printing Services		5,000		5,000					
Indirect % 10.00	13,286			13,286					
Other:				0					
Totals		\$176,144	\$0	\$176,144					
Positions included: Title	FTE	Range/Ster	Grant Authorized	Cash Match/					
Coordinator	0.10	M3	15,1	03					
Staff Secretary	0.50	23C/	D 26,6	47					
_									

Revised 07/15 Initials of Grants Financial Staff:

0.60

Totals

Budget for Grant/Contract for Services

	ash Match Total (if applicable)	
Sou	urce of Funds for Cash Match	
Federal	New Grant	Continuing Grant

	(if applicable)	
	Source of Funds for	
	Cash Match	
Funds (check boxes that apply)		
☐ District/Foundation ☐ Local ☑ State	☐ Federal ☑ New Grant ☐ Continuing Grant	
Grant Title: Universal PreKindergarten Mixed	d Delivery Planning Grant	
Contact Person/Dept. /Phone #: Brent Malic	cote/Educational Services/228-2653	
Fiscal Year: 2025-2026		

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10		15,707		15,707
Salaries - Classified (FTE): 0.50		29,070		29,070
Temporary Employees				0
Employee Benefits		18,372		18,372
Books and Supplies		8,000		8,000
Travel and Conference				0
Subcontracts Not Subject to Indirect		75,000		75,000
Subcontracts Subject to Indirect		25,000		25,000
Other Services / Operating Expenses		22,850		22,850
Communications (postage/phones)				0
Printing Services	4,000			4,000
Indirect % 10.00		12,300		12,300
Other:			^-	0
Totals		\$210,299	\$0	\$210,299
Positions included: Title	FTE	Range/Ste		In-Kind Amount
Coordinator	0.10	M3		
Staff Secretary	0.50	23D/	/E 29,0	70
	-			
~		_		
Totals	0.60		\$44,7	77 \$0

Revised 07/15