

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Prevention Coalition

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.91	123,577		123,577
Temporary Employees	6,000		6,000
Employee Benefits	51,121		51,121
Books and Supplies	772		772
Travel and Conference	1,000		1,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	4,951		4,951
Communications (postage/phones)	27,328		27,328
Printing Services	6,500		6,500
Indirect % 8.90	19,691		19,691
Other:			0
Totals	\$240,940	\$0	\$240,940

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist I	1.00	M18	71,264	
Coordinator	0.10	M36	12,574	
Staff Secretary	0.55	G23A/B	27,317	
Project Assistant I	0.26	G23A/B	12,422	
Totals	1.91		\$123,577	\$0

Revised 07/15

Initials of Grants Financial Staff: KE

Date: 6/6/22