

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** California State Preschool Program Quality Rating & Improvement System (CSPP)

**Contact Person/Dept. /Phone #:** Brent Malicote / Early Learning / (916) 228-2506

**Approved Budget Dates:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.27	206,230		206,230
Salaries - Classified (FTE): 7.07	602,367		602,367
Temporary Employees	22,500		22,500
Employee Benefits	306,500		306,500
Books and Supplies	3,000		3,000
Travel and Conference	3,000		3,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	5,000		5,000
Other Services / Operating Expenses	14,490		14,490
Communications (postage/phones)	8,330		8,330
Printing Services	279		279
Indirect % 8.90	104,281		104,281
Other: Block Grants and Incentives	719,080		719,080
<b>Totals</b>	<b>\$1,995,057</b>	<b>\$0</b>	<b>\$1,995,057</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.18	M47	36,859	
Director	0.35	M40	56,881	
Coordinator (2)	0.74	M36	112,490	
Project Specialist II	0.18	M29	22,619	
Project Specialist I	1.00	M18	84,816	
Program Analyst	0.39	36A/B	26,950	
Staff Secretary (2)	0.70	23D/E/F	42,821	
Early Childhood Education Specialist (10)	4.80	47/various	425,161	
<b>Totals</b>	<b>8.34</b>		<b>\$808,597</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 2/18/23 

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## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
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Funds (check boxes that apply)

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**Grant Title:** California State Preschool Program Quality Rating & Improvement System (CSPP)

**Contact Person/Dept. /Phone #:** Brent Malicote / Early Learning / (916) 228-2506

**Approved Budget Dates:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.25	212,818		212,818
Salaries - Classified (FTE): 7.07	638,583		638,583
Temporary Employees	22,500		22,500
Employee Benefits	328,680		328,680
Books and Supplies	3,000		3,000
Travel and Conference	250		250
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	5,000		5,000
Other Services / Operating Expenses	14,490		14,490
Communications (postage/phones)	8,330		8,330
Printing Services	209		209
Indirect % 8.90	109,813		109,813
Other: Block Grants and Incentives	651,384		651,384
<b>Totals</b>	<b>\$1,995,057</b>	<b>\$0</b>	<b>\$1,995,057</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.17	M47	36,037	
Director	0.34	M40	58,299	
Coordinator (2)	0.74	M36	118,482	
Project Specialist II	0.18	M29	23,524	
Project Specialist I	1.00	M18	88,209	
Program Analyst	0.39	36B/C	29,409	
Staff Secretary (2)	0.70	23E/F	45,813	
Early Childhood Education Specialist (10)	4.80	47/various	451,628	
<b>Totals</b>	<b>8.32</b>		<b>\$851,401</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 7/18/23