

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Tobacco Education Program

Contact Person/Dept. /Phone #: Kristin Wright/Prevention and Early Intervention/916-228-2201

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.15	9,131		9,131
Temporary Employees	500		500
Employee Benefits	4,546		4,546
Books and Supplies	19,000		19,000
Travel and Conference	3,602		3,602
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	27,500		27,500
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	5,721		5,721
Other:			0
Totals	\$70,000	\$0	\$70,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Assistant II	0.15	23D	9,131	
Totals	0.15		\$9,131	\$0

Revised 07/15

Initials of Grants Financial Staff: KC JM

Date: 6/26/24 AB