

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: CA Student Aid Commission Capital Area Cash for College, Regional Coordinating Organization

Contact Person/Dept. /Phone #: Guadalupe Delgado, Sacramento Cal-SOAP Consortium (916)228-2658

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.06	3,962		3,962
Temporary Employees	48,120		48,120
Employee Benefits	15,942		15,942
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	6,976		6,976
Communications (postage/phones)			0
Printing Services			0
Indirect %			0
Other:			0
Totals	\$ 75,000	\$ 0	\$ 75,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Financial Analyst	0.06	32B	3,962
Totals	0.06		\$3,962

Revised 07/15

Initials of Grants Financial Staff: *SE JH*

Date: *5/22/23 NS*