

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Prevention Coalition Grant

**Contact Person/Dept. /Phone #:** Kristin Wright/Prevention and Early Intervention/916-228-2201

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.94	172,588		172,588
Temporary Employees	11,900		11,900
Employee Benefits	72,136		72,136
Books and Supplies	18,828		18,828
Travel and Conference	3,000		3,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	24,407		24,407
Communications (postage/phones)	100		100
Printing Services	500		500
Indirect % 8.90	27,008		27,008
Other:			0
<b>Totals</b>	<b>\$330,467</b>	<b>\$0</b>	<b>\$330,467</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.44	M36	64,862	
Project Specialist I	0.70	M18	57,835	
Project Specialist I	0.13	M18	10,005	
Program Analyst I	0.13	36C	9,859	
Staff Secretary	0.55	23C	30,027	
<b>Totals</b>	<b>1.94</b>		<b>\$172,588</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: KC

Date: 6/26/24