

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☒ Local ☐ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: COVID-19 Public Health Crisis Response and Public Health Workforce Development

Contact Person/Dept. /Phone #: Shanine Coats/Career Pipeline Development/228-2575

Fiscal Year: 2023-24

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.00	97,113		97,113
Temporary Employees	56,000		56,000
Employee Benefits	43,024		43,024
Books and Supplies	24,850		24,850
Travel and Conference			0
Subcontracts Not Subject to Indirect	189,250		189,250
Subcontracts Subject to Indirect	104,000		104,000
Other Services / Operating Expenses	276,440		276,440
Communications (postage/phones)			0
Printing Services	1,500		1,500
Indirect %	53,661		53,661
Other:			0
Totals	\$845,838	\$0	\$845,838
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Coordinator, Career Pipeline Development	0.50	36M	56,014
Program Analyst	0.50	36C/D	41,099
Totals	1.00		\$97,113

Revised 07/15

Initials of Grants Financial Staff: *JS/UK*

Date: 1/18/24