

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: ARPA ASAP 3.0

Contact Person/Dept. /Phone #: Brent Malicote/Education Services/2672

Fiscal Year: 2022-23

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits			0
Books and Supplies	2,000		2,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	110,000		110,000
Subcontracts Subject to Indirect	116,000		116,000
Other Services / Operating Expenses	165,258		165,258
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	25,210		25,210
Other:			0
Totals	\$418,468	\$0	\$418,468
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
			Cash Match/ In-Kind Amount
Totals	0.00		\$0

Revised 07/15

Initials of Grants Financial Staff: KL

Date: 8-22-22