

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation ☐ Local ☐ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: CA Student Aid Commission Capital Area Cash for College, Regional Coordinating Organization

Contact Person/Dept. /Phone #: Educational Services / Brent Malicote (916) 228-2653

Fiscal Year: 2022 - 2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.06	3,896		3,896
Temporary Employees	48,200		48,200
Employee Benefits	15,904		15,904
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	7,000		7,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 0.00			0
Other:			0
Totals	\$75,000	\$0	\$75,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Financial Analyst	0.06	32B/C	3,896	
Totals	0.06		\$3,896	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/9/22