

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Classified Employee Credentialing Grant

**Contact Person/Dept. /Phone #:** Tierra Croethers/School of Education/916-228-2539

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.26	40,803		40,803
Salaries - Classified (FTE): 0.24	21,612		21,612
Temporary Employees			0
Employee Benefits	19,312		19,312
Books and Supplies	18,250		18,250
Travel and Conference			0
Subcontracts Not Subject to Indirect	475,000		475,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	100,000		100,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	20,023		20,023
Other:			0
<b>Totals</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$720,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.26	CT40	40,803	
PROGRAM ANALYST	0.24	36F	21,612	
<b>Totals</b>	<b>0.50</b>		<b>\$62,415</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: JH

Date: 7/21/22

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Classified Employee Credentialing Grant

**Contact Person/Dept. /Phone #:** Tierra Croethers/School of Education/916-228-2539

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.25	40,883		40,883
Salaries - Classified (FTE): 0.24	21,700		21,700
Temporary Employees			0
Employee Benefits	19,212		19,212
Books and Supplies	18,182		18,182
Travel and Conference			0
Subcontracts Not Subject to Indirect	475,000		475,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	100,000		100,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	20,023		20,023
Other:			0
<b>Totals</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$720,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.25	CT40	40,883	
PROGRAM ANALYST	0.24	36F	21,700	
<b>Totals</b>	<b>0.49</b>		<b>\$62,583</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: JH

Date: 7/21/22

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Classified Employee Credentialing Grant

**Contact Person/Dept. /Phone #:** Tierra Croethers/School of Education/916-228-2539

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.24	40,930		40,930
Salaries - Classified (FTE): 0.23	21,872		21,872
Temporary Employees			0
Employee Benefits	19,053		19,053
Books and Supplies	18,122		18,122
Travel and Conference			0
Subcontracts Not Subject to Indirect	475,000		475,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	100,000		100,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	20,023		20,023
Other:			0
<b>Totals</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$720,000</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
DIRECTOR	0.24	CT40	40,930
PROGRAM ANALYST	0.23	36F	21,872
<b>Totals</b>	<b>0.47</b>		<b>\$62,802</b>
			<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: JM

Date: 7/21/22

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Classified Employee Credentialing Grant

**Contact Person/Dept. /Phone #:** Tierra Croethers/School of Education/916-228-2539

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.24	40,944		40,944
Salaries - Classified (FTE): 0.23	22,032		22,032
Temporary Employees			0
Employee Benefits	18,816		18,816
Books and Supplies	18,185		18,185
Travel and Conference			0
Subcontracts Not Subject to Indirect	475,000		475,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	100,000		100,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	20,023		20,023
Other:			0
<b>Totals</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$720,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.24	CT40	40,944	
PROGRAM ANALYST	0.23	36F	22,032	
<b>Totals</b>	<b>0.47</b>		<b>\$62,976</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 7/21/22 