

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Every Student Succeeds Act (ESSA) Comprehensive Support and Improvement Plan Approval

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/916-228-2653

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.66	99,552		99,552
Salaries - Classified (FTE): 0.40	45,435		45,435
Temporary Employees			0
Employee Benefits	42,394		42,394
Books and Supplies			0
Travel and Conference	552		552
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	18,000		18,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	18,328		18,328
Other:			0
<b>Totals</b>	<b>\$224,261</b>	<b>\$0</b>	<b>\$224,261</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
EXECUTIVE DIRECTOR	0.16	M47	30,400	
COORDINATOR	0.50	M36	69,152	
COORDINATOR	0.20	M36	27,662	
PROJECT SPECIALIST I	0.20	M18	17,773	
<b>Totals</b>	<b>1.06</b>		<b>\$144,987</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: BW

Date: 3-22-22

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**Grant Title:** Every Student Succeeds Act (ESSA) Comprehensive Support and Improvement Plan Approval

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services /916-228-2653

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.17	25,386		25,386
Salaries - Classified (FTE): 0.10	11,577		11,577
Temporary Employees			0
Employee Benefits	10,888		10,888
Books and Supplies			0
Travel and Conference	1,087		1,087
Subcontracts Not Subject to Indirect			9,000
Subcontracts Subject to Indirect	9,000		0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	5,157		5,157
Other:			0
<b>Totals</b>	<b>\$63,095</b>	<b>\$0</b>	<b>\$63,095</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
EXECUTIVE DIRECTOR	0.04	M47	7,752	
COORDINATOR	0.13	M36	17,634	
COORDINATOR	0.05	M36	7,054	
PROJECT SPECIALIST I	0.05	M18	4,523	
<b>Totals</b>	<b>0.27</b>		<b>\$36,963</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *BW*

Date: *4-3-22*