

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: American Rescue Plan-Homeless Children and Youth

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.67	56,656		56,656
Temporary Employees	32,000		32,000
Employee Benefits	22,756		22,756
Books and Supplies	22,500		22,500
Travel and Conference	7,000		7,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	1,465		1,465
Printing Services	3,683		3,683
Indirect % 8.90	13,274		13,274
Other: Web Based Data Collection, VPN	3,090		3,090
Totals	\$162,424	\$0	\$162,424

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist 1	0.67		56,656	
Totals	0.67		\$56,656	\$0

Revised 07/15

Initials of Grants Financial Staff: YMS

Date: 9/20/21

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Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.20	105,524		105,524
Temporary Employees			0
Employee Benefits	39,553		39,553
Books and Supplies	500		500
Travel and Conference	934		934
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	1,550		1,550
Printing Services	500		500
Indirect % 8.90	13,274		13,274
Other: Web Based Data Collection, VPN	590		590
Totals	\$162,425	\$0	\$162,425

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist 1	0.20		18,268	
Project Specialist 1	1.00		87,256	
Totals	1.20		\$105,524	\$0

Revised 07/15

Initials of Grants Financial Staff: WMS

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American Rescue Plan - Homeless Children and Youth

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Grant Title: American Rescue Plan-Homeless Children and Youth

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.15	102,371		102,371
Temporary Employees			0
Employee Benefits	39,272		39,272
Books and Supplies	2,968		2,968
Travel and Conference	1,000		1,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	1,550		1,550
Printing Services	500		500
Indirect % 8.90	13,274		13,274
Other: Web Based Data Collection, VPN	1,490		1,490
Totals	\$162,425	\$0	\$162,425

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist 1	0.15		13,718	
Project Specialist 1	1.00		88,653	
Totals	1.15		\$102,371	\$0

Revised 07/15

Initials of Grants Financial Staff: YMD

Date: 9/20/21

American Rescue Plan - Homeless Children and Youth