Budget for Grant/Contract for Services

				ash Match Total (if applicable)		
			So	ource of Funds for Cash Match		
Funds (check boxes that	apply)					
☐ District/Foundation	☐ Local	✓ State	☐ Federal	☐ New Grant	☑ Continuing Grant	
Grant Title: Classifie	d Employee	Credentialir	ng Grant			
Contact Person/Dept	. /Phone #:	Tierra Croe	thers/School	of Education/916-	228-2539	
Fiscal Voare occor	000					

Fiscal Year: 2022-2023

Category	Aut	Frant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.26		40,803		40,803
Salaries - Classified (FTE): 0.24		21,612		21,612
Temporary Employees				0
Employee Benefits		19,312		19,312
Books and Supplies		18,250		18,250
Travel and Conference				0
Subcontracts Not Subject to Indirect		475,000		475,000
Subcontracts Subject to Indirect		25,000		25,000
Other Services / Operating Expenses		100,000		100,000
Communications (postage/phones)				0
Printing Services				0
Indirect % 8.90		20,023		20,023
Other:		· ·		0
Totals		\$720,000	\$0	\$720,000
Positions included: Title	FTE	Range/Ste	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.26	CT4		
PROGRAM ANALYST	0.24	36	SF 21,6°	12
			-	
Totals	0.50		\$62,4	15 \$0

Revised 07/15

Budget for Grant/Contract for Services

			<u></u>	ash Match Total (if applicable) urce of Funds for Cash Match		
Funds (check boxes that	apply)					_
☐ District/Foundation	☐ Local	✓ State	☐ Federal	☐ New Grant	☑ Continuing Grant	
Grant Title: Classifie	d Employee	Credentialir	ng Grant			
Contact Person/Dept		Tierra Cros	ethers/School	of Education/916-	228-2539	
Fiscal Year: วกวร _า ว	024					

Category	Autl	irant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.25	40,883			40,883
Salaries - Classified (FTE): 0.24		21,700		21,700
Temporary Employees				0
Employee Benefits		19,212		19,212
Books and Supplies		18,182		18,182
Travel and Conference				0
Subcontracts Not Subject to Indirect		475,000		475,000
Subcontracts Subject to Indirect		25,000		25,000
Other Services / Operating Expenses		100,000		100,000
Communications (postage/phones)				0
Printing Services				0
Indirect % 8.90	20,023			20,023
Other:		*:		0
Totals		\$720,000	\$0	\$720,000
Positions included: Title	FTE	Range/Ste	Grant Authorized	Cash Match/ In-Kind Amount
DIRECTOR	0.25	CT ²		83
PROGRAM ANALYST	0.24	36	SF 21,70	00
Totals	0.49		\$62,58	33 \$0

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Initials of Grants Financial Staff1

Date: 7/21/22

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for		
				Cash Match		╛
Funds (check boxes that	apply)		-			
☐ District/Foundation	Local	✓ State	Federal		☑ Continuing Grant	
Grant Title: Classifie	d Employee	Credentialir	ng Grant			
Contact Person/Dept		Tierra Croe	ethers/School	of Education/916-	228-2539	

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.24		40,930		40,930
Salaries - Classified (FTE): 0.23		21,872		21,872
Temporary Employees				0
Employee Benefits		19,053		19,053
Books and Supplies		18,122		18,122
Travel and Conference				0
Subcontracts Not Subject to Indirect		475,000		475,000
Subcontracts Subject to Indirect		25,000		25,000
Other Services / Operating Expenses		100,000		100,000
Communications (postage/phones)			7	0
Printing Services				0
Indirect % 8.90	20,023			20,023
Other:		*		0
Totals		\$720,000	\$0	\$720,000
Positions included: Title DIRECTOR	FTE	Range/Ste		In-Kind Amount
PROGRAM ANALYST	0.24	CT4		
THOUSE WITH A LET OF	0.23		21,0	72
Totals	0.47		\$62,8	02 \$0

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Initials of Grants Financial Staff: Date: 7/21/22

Budget for Grant/Contract for Services

Funds for I I I I I I I I I I I I I I I I I I I
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ation/916-228-2539

Grant Category Authorized Cash Match/ Total **In-Kind Amount Grant Budget Budget** 40,944 40,944 Salaries - Certificated (FTE): 0.24 22,032 22,032 Salaries - Classified (FTE): 0.23 Temporary Employees 18,816 18,816 **Employee Benefits** 18,185 18,185 Books and Supplies Travel and Conference 475,000 475,000 Subcontracts Not Subject to Indirect 25,000 25,000 Subcontracts Subject to Indirect 100,000 100,000 Other Services / Operating Expenses Communications (postage/phones) **Printing Services** 20,023 Indirect % 8.90 20,023 Other: \$0 Totals \$720,000 \$720,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.24	CT40	40,944	
PROGRAM ANALYST	0.23	36F	22,032	
Totals	0.47		\$62,976	\$0

Revised 07/15

Initials of Grants Financial Staff

Date: 1/21/22