

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Local Child Care Development Planning Council

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2653

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04		9,098	9,098
Salaries - Classified (FTE): 0.91	68,003		68,003
Temporary Employees			0
Employee Benefits	27,977	2,380	30,357
Books and Supplies	2,467		2,467
Travel and Conference	375		375
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	11,000		11,000
Other Services / Operating Expenses	8,241		8,241
Communications (postage/phones)	184		184
Printing Services	150		150
Indirect % 8.90	10,537	1,022	11,559
Other:			0
<b>Totals</b>	<b>\$ 128,934</b>	<b>\$ 12,500</b>	<b>\$ 141,434</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Assistant Superintendent	0.04	Cabinet	9,098
Project Specialist I	0.60	M18	46,018
Program Analysts (2)	0.31	36 Various	21,985
<b>Totals</b>	<b>0.95</b>		<b>\$68,003</b>

Revised 07/15

Initials of Grants Financial Staff: [Signature]

Date: 5/25/23