

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Title III County Office of Education Regional English Learner Specialists Agreement

Contact Person/Dept. /Phone #: Educational Services/Brent Malicote/(916) 228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.25	32,696		32,696
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	9,120		9,120
Books and Supplies	3,580		3,580
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	10,000		10,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	5,108		5,108
Other:			0
Totals	\$62,504	\$0	\$62,504
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Curriculum Specialist	0.25	M38	32,696
Totals	0.25		\$32,696

Revised 07/15

Initials of Grants Financial Staff: JM

Date: 2/26

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Contact Person/Dept. /Phone #: Educational Services/Brent Malicote/(916) 228-2653

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.24	39,795		39,795
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	11,092		11,092
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	30,000		30,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	7,199		7,199
Other:			0
Totals	\$88,086	\$0	\$88,086

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.13	M40	21,433	
Curriculum Specialist	0.11	M38	18,362	
Totals	0.24		\$39,795	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 2/26 