

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	60,000
Source of Funds for Cash Match	SCOE Coordination

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** California Student Opportunity and Access Program (Cal-SOAP) Grant

**Contact Person/Dept. /Phone #:** Brent Malicote /Sacramento Cal-SOAP Consortium/916-228-2658

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 2.70	273,094	37,819	310,913
Temporary Employees	187,574		187,574
Employee Benefits	105,989	14,811	120,800
Books and Supplies	4,500		4,500
Travel and Conference	14,500		14,500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	2,593	2,466	5,059
Communications (postage/phones)	5,100		5,100
Printing Services	100		100
Indirect % 8.00	47,476		47,476
Other: Indirect 8.9% Cash In-kind		4,904	4,904
<b>Totals</b>	<b>\$640,926</b>	<b>\$60,000</b>	<b>\$700,926</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.30	M-40	54,913	
Project Specialist II	1.65	M-29	177,531	
Project Specialist II	0.35	M-29		37,819
Program Analyst	0.40	36-F	40,650	
<b>Totals</b>	<b>2.70</b>		<b>\$273,094</b>	<b>\$37,819</b>

Revised 07/15

Initials of Grants Financial Staff: 