

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** Golden State Pathway Program Planning and Implementation Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/Administration/916-228-2507

**Fiscal Year:** FY24-25

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.45	77,235		77,235
Salaries - Classified (FTE): 0.20	19,922		19,922
Temporary Employees			0
Employee Benefits	33,301		33,301
Books and Supplies	2,200		2,200
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	50,997		50,997
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	16,345		16,345
Other:			0
<b>Totals</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>

  

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title				
Director II	0.25	43 M	46,166	
Mentor Coordinator	0.20	36 M	31,069	
Project Specialist	0.20	18 M	19,922	
<b>Totals</b>	<b>0.65</b>		<b>\$97,157</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: ke jh

Date: 4/17/24 NS

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**Grant Title:** Golden State Pathways Program Planning and Implementation Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/Administration/916-228-2507

**Fiscal Year:** FY25-26

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.35	255,451		255,451
Salaries - Classified (FTE): 0.60	56,563		56,563
Temporary Employees			0
Employee Benefits	107,624		107,625
Books and Supplies	92,621		92,621
Travel and Conference	9,000		9,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	21,000		21,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	48,261		48,260
Other:			0
<b>Totals</b>	<b>\$590,520</b>	<b>\$0</b>	<b>\$590,520</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Director II	0.25	43 M	47,089
Director 1	0.20	40 M	34,979
Curriculum Specialist	0.20	38 M	33,297
Mentor Coordinator	0.20	36 M	31,690
Project Specialist 1	0.20	18 M	20,320
Project Specialist 1	0.20	18 M	20,320
Program Analyst	0.20	36 F	15,923
Teacher	0.50	3/3	36,132
Teacher	0.50	3/3	36,132
Teacher	0.50	3/3	36,132
<b>Totals</b>	<b>2.95</b>		<b>\$312,014</b>
			<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: me JH

Date: 4/18/24 JS

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**Grant Title:** Golden State Pathways Program Planning and Implementation Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/Administration/916-228-2507

**Fiscal Year:** FY26-27

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.10	218,778		218,778
Salaries - Classified (FTE): 0.60	60,220		60,220
Temporary Employees			0
Employee Benefits	94,871		94,872
Books and Supplies	16,000		16,000
Travel and Conference	5,434		5,434
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	17,000		17,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	36,695		36,694
Other:			0
<b>Totals</b>	<b>\$448,998</b>	<b>\$0</b>	<b>\$448,998</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
		0	0	
Director 1	0.20	40 M	36,728	
Curriculum Specialist	0.20	38 M	34,961	
Mentor Coordinator	0.20	36 M	33,275	
Project Specialist 1	0.20	18 M	21,336	
Project Specialist 1	0.20	18 M	21,336	
Program Analyst	0.20	36 F	17,548	
Teacher	0.50	3/3	37,938	
Teacher	0.50	3/3	37,938	
Teacher	0.50	3/3	37,938	
<b>Totals</b>	<b>2.70</b>		<b>\$278,998</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff:   *JK*  

Date: 4/18/24 *NS*

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**Grant Title:** Golden State Pathways Program Planning and Implementation Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/Administration/916-228-2507

**Fiscal Year:** FY27-28

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.10	229,717		229,717
Salaries - Classified (FTE): 0.60	63,228		63,228
Temporary Employees			0
Employee Benefits	99,956		99,956
Books and Supplies	14,000		14,000
Travel and Conference	3,447		3,446
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	12,500		12,500
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	37,634		37,635
Other:			0
<b>Totals</b>	<b>\$460,482</b>	<b>\$0</b>	<b>\$460,482</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director II				
Director 1	0.20	40 M	38,565	
Curriculum Specialist	0.20	38 M	36,709	
Mentor Coordinator	0.20	36 M	34,938	
Project Specialist 1	0.20	18 M	22,403	
Project Specialist 1	0.20	18 M	22,403	
Program Analyst	0.20	36 F	18,422	
Teacher	0.50	3/3	39,835	
Teacher	0.50	3/3	39,835	
Teacher	0.50	3/3	39,835	
<b>Totals</b>	<b>2.70</b>		<b>\$292,945</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: me JH

Date: 4/18/24