

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Quality Counts California Workforce Pathways Grant

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.28	23,030		23,030
Temporary Employees			0
Employee Benefits	8,972		8,972
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	296,668		296,668
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	5,073		5,073
Other:			0
Totals	\$358,743	\$0	\$358,743
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist II	0.08	M29	9,541
Program Analyst	0.20	36B/C	13,489
Totals	0.28		\$23,030

Revised 07/15

Initials of Grants Financial Staff: *H. J. M.*

Date: 5/16/22