

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Title III County Office of Education Regional English Learner Specialists Agreement

**Contact Person/Dept. /Phone #:** Brent Malicote / Curriculum & Instruction / (916) 228-2201

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.41	60,185		60,185
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	16,804		16,804
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	240		240
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	6,873		6,873
Other:			0
<b>Totals</b>	<b>\$84,102</b>	<b>\$0</b>	<b>\$84,102</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Curriculum Specialist	0.41	M38	60,185	
<b>Totals</b>	<b>0.41</b>		<b>\$60,185</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 1/13/23

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**Contact Person/Dept. /Phone #:** Brent Malicote / Curriculum & Instruction / (916) 228-2201

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.25	37,782		37,782
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	10,476		10,476
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	10,529		10,529
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	5,232		5,232
Other:			0
<b>Totals</b>	<b>\$64,019</b>	<b>\$0</b>	<b>\$64,019</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Curriculum Specialist	0.25	M38	37,782	
<b>Totals</b>	<b>0.25</b>		<b>\$37,782</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 1/13/23