

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation    ☐ Local    ☐ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** Multit-Tiered Systems of Support (MTSS) Phase 2B Coaching

**Contact Person/Dept. /Phone #:** Educational Services/Brent Malicote/228-2672

**Fiscal Year:** 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.09	12,736		12,736
Salaries - Classified (FTE): 0.05	2,984		2,984
Temporary Employees			0
Employee Benefits	4,815		4,815
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	2,422		2,422
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	2,043		2,043
Other:			0
<b>Totals</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.04	40	5,613	
Curriculum Specialist	0.05	38	7,123	
Program Analyst	0.05	36/01	2,984	
<b>Totals</b>	<b>0.14</b>		<b>\$15,720</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: TO MS

Date: 11/17/21 15

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**Grant Title:** Multit-Tiered Systems of Support (MTSS) Phase 2B Coaching

**Contact Person/Dept. /Phone #:** Educational Services/Brent Malicote/228-2672

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.09	12,991		12,991
Salaries - Classified (FTE): 0.05	3,190		3,190
Temporary Employees			0
Employee Benefits	4,929		4,929
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	1,847		1,847
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	2,043		2,043
Other:			0
<b>Totals</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.04	40	5,725	
Curriculum Specialist	0.05	38	7,266	
Program Analyst	0.05	36/02	3,190	
<b>Totals</b>	<b>0.14</b>		<b>\$16,181</b>	<b>\$0</b>