

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: California Community Schools Partnership Program (CCSPP): Coordination Grant

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Education Services/916-228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.30	46,603		46,603
Salaries - Classified (FTE): 0.25	16,195		16,195
Temporary Employees			0
Employee Benefits	20,887		20,887
Books and Supplies	20,000		20,000
Travel and Conference	20,000		20,000
Subcontracts Not Subject to Indirect	139,617		139,617
Subcontracts Subject to Indirect	160,000		160,000
Other Services / Operating Expenses	50,000		50,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	26,698		26,698
Other:			0
Totals	\$500,000	\$0	\$500,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.30	36M	46,603	
Administrative Assistant	0.25	29B	16,195	
Totals	0.55		\$62,798	\$0

Revised 07/15

Initials of Grants Financial Staff: AG