

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: School-Linked Partnerships and Capacity Grant

Contact Person/Dept. /Phone #: Chris Williams/PEI Mental Health

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 4.70	541,143		541,143
Salaries - Classified (FTE): 6.00	312,886		312,886
Temporary Employees			0
Employee Benefits	310,013		310,013
Books and Supplies	30,000		30,000
Travel and Conference	50,000		50,000
Subcontracts Not Subject to Indirect	196,228,836		196,228,836
Subcontracts Subject to Indirect	4,655,000		4,655,000
Other Services / Operating Expenses	100,000		100,000
Communications (postage/phones)	5,545		5,545
Printing Services			0
Indirect % 8.90	534,408		534,408
Other:			0
Totals	\$202,767,831	\$0	\$202,767,831

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Assistant Superintendent	0.20	3M	38,981	
Executive Director	0.50	47M	77,171	
Director	1.00	40M	109,919	
Coordinator	3.00	36M	315,072	
Program Analyst	3.00	36A	154,824	
Project Specialist	1.00	18M	71,835	
Financial Analyst	1.00	32A	46,834	
Staff Secretary	1.00	23A	39,393	
Totals	10.70		\$854,029	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 12/15/23

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Budget for Grant/Contract for Services

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Funds (check boxes that apply)

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Grant Title: School-Linked Partnerships and Capacity Grant

Contact Person/Dept. /Phone #: Chris Williams/PEI Mental Health

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 4.70	772,436		772,436
Salaries - Classified (FTE): 6.00	450,403		450,403
Temporary Employees			0
Employee Benefits	452,770		452,770
Books and Supplies	30,000		30,000
Travel and Conference	50,000		50,000
Subcontracts Not Subject to Indirect	193,228,837		193,228,837
Subcontracts Subject to Indirect	1,815,000		1,815,000
Other Services / Operating Expenses	100,000		100,000
Communications (postage/phones)	5,545		5,545
Printing Services			0
Indirect % 8.90	327,178		327,178
Other:			0
Totals	\$197,232,169	\$0	\$197,232,169

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Assistant Superintendent	0.20	3M	54,054	
Executive Director	0.50	47M	107,010	
Director	1.00	40M	174,473	
Coordinator	3.00	36M	436,899	
Program Analyst	3.00	36B	225,339	
Project Specialist	1.00	18M	99,611	
Financial Analyst	1.00	32B	68,145	
Staff Secretary	1.00	23B	57,308	
Totals	10.70		\$1,222,839	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 12/15/23