

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** K12 Strong Workforce Program - Career Education & Exploration Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/ College and Career Readiness/ 916-228-2507

**Fiscal Year:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.05	202,184	493,898	696,082
Salaries - Classified (FTE): 0.50	52,691	207,268	259,959
Temporary Employees			0
Employee Benefits	90,899	251,801	342,700
Books and Supplies	15,957		15,957
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	95,000		95,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 4.00	18,269		18,269
Other:			0
<b>Totals</b>	<b>\$ 475,000</b>	<b>\$ 952,967</b>	<b>\$ 1,427,967</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director II, College/Career Readiness	0.50	M43	97,946	
Director I, Counselor	0.25	M42	45,473	
Director I, CTE	0.30	M40	58,765	
Project Specialist I	0.25	M18	27,077	
Program Analyst	0.25	36F	25,614	
CTE Instructors (5)				493,898
Project Specialists (2)				207,268
<b>Totals</b>	<b>1.55</b>		<b>\$254,875</b>	<b>\$701,166</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 10/21/24 