

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** AB 130 Foster YOUTH Direct Services Grant

**Contact Person/Dept. /Phone #:** Trish Kennedy / Foster Youth Services / 916-228-2730

**Fiscal Year:** 2021/2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.50	94,357		94,357
Temporary Employees			0
Employee Benefits	33,483		33,483
Books and Supplies	7,724		7,724
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	1,125		1,125
Printing Services			0
Indirect % 8.90	12,165		12,165
Other:			0
<b>Totals</b>	<b>\$148,854</b>	<b>\$0</b>	<b>\$148,854</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist I	2.00	M18	53,450	
Project Specialist II	1.00	M29	40,907	
<b>Totals</b>	<b>3.00</b>		<b>\$94,357</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: RP MS

Date: 12/03/2021

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**Grant Title:** AB 130 Foster Youth Direct Services

**Contact Person/Dept. /Phone #:** Trish Kennedy / Foster Youth Services / 916-228-2730

**Fiscal Year:** 2022/2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.00	274,602		274,602
Temporary Employees			0
Employee Benefits	94,397		94,397
Books and Supplies	9,500		9,500
Travel and Conference	7,200		7,200
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	2,700		2,700
Printing Services	5,000		5,000
Indirect % 8.90	35,013		35,013
Other:			0
<b>Totals</b>	<b>\$428,412</b>	<b>\$0</b>	<b>\$428,412</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist I	2.00	M18	130,846	
Project Specialist II	1.00	M29	100,141	
Project Specialist I Extra Days		M18	43,615	
<b>Totals</b>	<b>3.00</b>		<b>\$274,602</b>	<b>\$0</b>

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**Grant Title:** AB 130 Foster Youth Direct Services Grant

**Contact Person/Dept. /Phone #:** Trish Kennedy / Foster Youth Services / 916-228-2730

**Fiscal Year:** 2023/2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.00	282,908		282,908
Temporary Employees			0
Employee Benefits	96,616		96,616
Books and Supplies	9,500		9,500
Travel and Conference	7,200		7,200
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	2,700		2,700
Printing Services	5,000		5,000
Indirect % 8.90	35,949		35,949
Other:			0
<b>Totals</b>	<b>\$439,873</b>	<b>\$0</b>	<b>\$439,873</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist I	2.00	M18	134,768	
Project Specialist II	1.00	M29	103,217	
Project Specialist I Extra Days		M18	44,923	
<b>Totals</b>	<b>3.00</b>		<b>\$282,908</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *RP*

Date: *12/03/2021*