

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☐ Continuing Grant

Grant Title: Education for Homeless Children and Youth (EHCY)

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Foster Youth and Homeless Services/916-228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.32	164,362		164,362
Temporary Employees			0
Employee Benefits	59,656		59,656
Books and Supplies	1,000		1,000
Travel and Conference	1,000		1,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	416		416
Communications (postage/phones)	3,134		3,134
Printing Services			0
Indirect % 8.90	20,432		20,432
Other:			0
Totals	\$250,000	\$0	\$250,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.85	M36	126,741	
Project Specialist II	0.47	M18	37,621	
Totals	1.32		\$164,362	\$0

Revised 07/15

Initials of Grants Financial Staff: MR. JM

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Grant Title: Education for Homeless Children and Youth (EHCY)

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Foster Youth and Homeless Services/916-228-2408

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.26	164,159		164,159
Temporary Employees			0
Employee Benefits	60,819		60,819
Books and Supplies	300		300
Travel and Conference	1,000		1,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	416		416
Communications (postage/phones)	2,874		2,874
Printing Services			0
Indirect % 8.90	20,432		20,432
Other:			0
Totals	\$250,000	\$0	\$250,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.87	M36	132,318	
Project Specialist II	0.39	M18	31,841	
Totals	1.26		\$164,159	\$0

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Grant Title: Education for Homeless Children and Youth (EHCY)

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Foster Youth and Homeless Services/916-228-2408

Fiscal Year: 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.15	163,988		163,988
Temporary Employees			0
Employee Benefits	61,510		61,510
Books and Supplies	45		45
Travel and Conference	1,000		1,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	416		416
Communications (postage/phones)	2,609		2,609
Printing Services			0
Indirect % 8.90	20,432		20,432
Other:			0
Totals	\$250,000	\$0	\$250,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.89	M36	142,128	
Project Specialist II	0.26	M18	21,860	
Totals	1.15		\$163,988	\$0