

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Quality Counts CA (QCC) Block Grant

**Contact Person/Dept. /Phone #:** Brent Malicote / Early Learning / (916) 228-2506

**Approved Budget Dates:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.43	66,867		66,867
Salaries - Classified (FTE): 1.77	154,393		154,393
Temporary Employees	9,000		9,000
Employee Benefits	83,968		83,968
Books and Supplies	1,460		1,460
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	75,000		75,000
Subcontracts Subject to Indirect	47,500		47,500
Other Services / Operating Expenses	0		0
Communications (postage/phones)	3,675		3,675
Printing Services	1,000		1,000
Indirect % 8.90	32,740		32,740
Other: Incentives	88,000		88,000
<b>Totals</b>	<b>\$563,603</b>	<b>\$0</b>	<b>\$563,603</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director 1	0.25	M40	40,074	
Coordinator	0.18	M36	26,793	
Coordinator	0.22	M36	29,239	
Project Specialist II	0.38	M29	48,460	
Project Specialist I	0.26	M18	19,941	
Program Analyst	0.61	36F	40,833	
Office Assistant	0.30	17F	15,920	
<b>Totals</b>	<b>2.20</b>		<b>\$221,260</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5/30/23