Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	apply)				
☐ District/Foundation	Local	✓ State	Federal	✓ New Grant	☐ Continuing Grant
Grant Title: _STATEV	VIDE RESID	ENCY TEC	HNICAL ASSIS	STANCE CENTE	R (SRTAC)
Contact Person/Dept	/Phone #:	Nancy Her	ota, Ed./DScho	ool of Education/	/916-228-2226
Fiscal Year: 2023-2	024				

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.33	189,941		189,941
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	53,238		53,238
Books and Supplies	5,000		5,000
Travel and Conference	13,000		13,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	23,245		23,245
Other:			0
Totals	\$284,424	\$0	\$284,424

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.83	CT40	142,890	
Coordinator	0.50	СТ36	47,051	
Totals	1.33		\$189,941	\$0
Revised 07/15	· · · · · · · · · · · · · · · · ·		nitials of Grants Financial Sta	aff: BV. M
			nitials of Grants Financial Sta Date: <u>11</u> /	6/23
Statewide Regional Residencey Technical A	ssistance Center Budge	t Pages 1		

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	: apply)		•		
☐ District/Foundation	Local	✓ State	☐ Federal	✓ New Grant	☐ Continuing Grant
Grant Title: _STATEV					
Contact Person/Dept	t./Phone #:	Nancy Her	ota, Ed./DSch	ool of Education/	/916-228-2226
Fiscal Vear: 2024-2	025				

276,192

77,032

5,000

15,000

Fiscal Year:	2024-2025			
v	Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget

Subcontracts Subject to Indirect				0
Other Services / Operating Expenses				0
Communications (postage/phones)				0
Printing Services				0
Indirect % 9.00		33,590		33,590
Other:			100	0
Totals		\$406,814	\$0	\$406,814
Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	1.00	CT4		26
Coordinator	0.63	СТЗ	97,86	36
	-			
Totals	1.63		\$276,19	92 \$0

Revised 07/15

Salaries - Certificated (FTE):

Salaries - Classified (FTE):

Temporary Employees Employee Benefits

Books and Supplies

Travel and Conference

Subcontracts Not Subject to Indirect

1.63

Initials of Grants Financial Staff:

Date: 11/6/23

276,192

77,032

5,000

15,000

0

0

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	apply)			Caon Mater	
☐ District/Foundation	☐ Local	✓ State	☐ Federal	✓ New Grant	☐ Continuing Grant
Grant Title: _STATEV	VIDE RESID	ENCY TEC	HNICAL ASSIS	STANCE CENTE	R (SRTAC)
Contact Person/Dept	. /Phone #:	Nancy Her	ota, Ed./DScho	ool of Education/	916-228-2226
Fiscal Year: 2025-2					

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE); 1.63	281,716		281,716
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	78,259		78,259
Books and Supplies	5,000		5,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 9.00	34,198		34,198
Other:			0
Totals	\$414,173	\$0	\$414,173
Positions included:		Grant Authorized	Cash Match/

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	1.00	CT40	181,893	
Coordinator	0.63	CT36	99,823	
				_
Totals	1.63		\$281,716	\$0

Revised 07/15

Initials of Grants Financial Staff:

Date: 11/6/23

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	apply)		-		- \
☐ District/Foundation	Local	✓ State	Federal	✓ New Grant	☐ Continuing Grant
Grant Title: _STATEV	VIDE RESID	ENCY TECH	HNICAL ASSI	STANCE CENTE	R (SRTAC)
Contact Person/Dept		Nancy Her	ota, Ed./DScho	ool of Education/	/916-228-2226

Fiscal Year: 2026-2027				
Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.63		301,436		301,436
Salaries - Classified (FTE):				0
Temporary Employees				0
Employee Benefits		82,642		82,642
Books and Supplies		5,000		5,000
Travel and Conference		15,000		15,000
Subcontracts Not Subject to Indirect				0
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses				0
Communications (postage/phones)				0
Printing Services				0
Indirect % 9.00		36,367		36,367
Other:				0
Totals		\$440,445	\$0	\$440,445
Positions included: Title	FTE	Range/Step	Grant Authorized	Cash Match/
Director	1.00	CT4	194,6	26
Coordinator	0.63	СТЗ	36 106,8	10
Totals	1.63		\$301,4	36 \$0

Revised 07/15

Initials of Grants Financial Staff: Date: 11/6/23

Budget for Grant/Contract for Services

			С	ash Match Total (if applicable)	
			So	urce of Funds for Cash Match	
Funds (check boxes that	apply)		(*)		
☐ District/Foundation	Local	✓ State	☐ Federal	✓ New Grant	☐ Continuing Grant
Grant Title: _STATEV	VIDE RESID	ENCY TEC	HNICAL ASSI	STANCE CENTE	R (SRTAC)
Contact Person/Dept	. /Phone #:	Nancy Her	ota, Ed./DSch	ool of Education/	/916-228-2226
Fiscal Year: 2027-2					

Grant Total Category Authorized Cash Match/ **Grant Budget In-Kind Amount** Budget 322,537 322,537 Salaries - Certificated (FTE): 1.63 0 Salaries - Classified (FTE): 0 **Temporary Employees** 87,332 87,332 **Employee Benefits** 5,000 5,000 **Books and Supplies** 15,000 15,000 Travel and Conference 0 Subcontracts Not Subject to Indirect 0 Subcontracts Subject to Indirect 0 Other Services / Operating Expenses 0 Communications (postage/phones) 0 **Printing Services** 38,688 Indirect % 9.00 38,688 Other: \$468,557 \$0 \$468,557 Totals

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	1.00	CT40	208,250	
Coordinator	0.63	CT36	114,287	
Totals	1.63		\$322,537	\$0

Revised 07/15

Initials of Grants Financial Staff:

Date: 11/6/23 N 9

Budget for Grant/Contract for Services

				Cash Match Total (if applicable) Source of Funds for		
				Cash Match		
Funds (check boxes that	apply)					
☐ District/Foundation	Local	✓ State	☐ Federal	✓ New Grant	☐ Continuing Grant	
Grant Title: _STATEV	VIDE RESID	ENCY TEC	HNICAL ASSI	STANCE CENTE	R (SRTAC)	
Contact Person/Dept	/Phone #:	Nancy Her	ota, Ed./DSch	ool of Education/	/916-228-2226	
Fiscal Year: 2028-2	029					

Grant Total Category Authorized Cash Match/ In-Kind Amount **Grant Budget** Budget 26,656 26,656 Salaries - Certificated (FTE): 0.17 0 Salaries - Classified (FTE): 0 Temporary Employees 7,124 7,124 **Employee Benefits** 0 0 **Books and Supplies** 11,713 11,713 Travel and Conference 0 Subcontracts Not Subject to Indirect 0 Subcontracts Subject to Indirect 0 Other Services / Operating Expenses 0 Communications (postage/phones) 0 **Printing Services** 4,094 Indirect % 9.00 4,094 Other: \$49,587 \$0 \$49,587 Totals

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.09	CT40	18,568	
Coordinator	0.08	CT36	8,088	
Totals	0.17		\$26,656	\$10

Revised 07/15

Initials of Grants Financial Staff:

Date: 11/6/23 N