

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Early Head Start

**Contact Person/Dept. /Phone #:** Brent Malicote/Assistant Superintendent/ 916-228-2201

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.06	10,899	56,973	67,872
Salaries - Classified (FTE): 7.75	487,014	92,927	579,941
Temporary Employees			0
Employee Benefits	218,594	52,427	271,021
Books and Supplies	7,130		7,130
Travel and Conference	3,868		3,868
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	4,442		4,442
Communications (postage/phones)	4,550		4,550
Printing Services	1,949		1,949
Indirect %			0
Other:			0
<b>Totals</b>	<b>\$738,446</b>	<b>\$202,327</b>	<b>\$940,773</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.06	M47	10,899	56,973
Project Specialist II	0.82	M29	104,029	51,067
Early Head Start Educator	6.42	23A/B/C/E/F	350,368	
Program Analyst	0.32	36B	22,750	27,060
Office Assistant	0.19	17F	9,867	14,800
<b>Totals</b>	<b>7.81</b>		<b>\$497,913</b>	<b>\$149,900</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/1/23 

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Grant Title: Early Head Start

Contact Person/Dept. /Phone #: Brent Malicote/Assistant Superintendent/ 916-228-2201

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.01	1,030		1,030
Salaries - Classified (FTE): 0.71	46,333		46,333
Temporary Employees			0
Employee Benefits	20,833		20,833
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	2,660		2,660
Printing Services			0
Indirect %			0
Other:			0
<b>Totals</b>	<b>\$70,856</b>	<b>\$0</b>	<b>\$70,856</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Executive Director	0.01	M47	1,030
Project Specialist II	0.08	M29	9,905
Early Head Start Educator	0.58	23A/B/C/E/F	33,240
Program Analyst	0.03	36A/B	2,256
Office Assistant	0.02	17F	932
<b>Totals</b>	<b>0.72</b>		<b>\$47,363</b>
			<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: BB

Date: 6/1/23 NS