

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** California Serves Grant

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Educational Services/916 228 2408

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	32,644		32,644
Salaries - Classified (FTE): 0.10	8,876		8,876
Temporary Employees			0
Employee Benefits	12,814		12,814
Books and Supplies	3,500		3,500
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect	71,500		71,500
Subcontracts Subject to Indirect	63,500		63,500
Other Services / Operating Expenses	20,000		20,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	12,757		12,757
Other:			0
<b>Totals</b>	<b>\$227,591</b>	<b>\$0</b>	<b>\$227,591</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Curriculum Specialist	0.20	38M	32,644
Program Analyst	0.10	36F	8,876
<b>Totals</b>	<b>0.30</b>		<b>\$41,520</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5/21/23 

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☐ District/Foundation
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**Grant Title:** California Serves Grant

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Educational Services/916 228 2408

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	33,297		33,297
Salaries - Classified (FTE): 0.10	9,778		9,778
Temporary Employees			0
Employee Benefits	13,315		13,315
Books and Supplies	3,500		3,500
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect	71,500		71,500
Subcontracts Subject to Indirect	63,500		63,500
Other Services / Operating Expenses	20,000		20,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	12,940		12,940
Other:			0
<b>Totals</b>	<b>\$229,830</b>	<b>\$0</b>	<b>\$229,830</b>

  

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title				
Curriculum Specialist	0.20	38M	33,297	
Program Analyst	0.10	36F	9,778	
<b>Totals</b>	<b>0.30</b>		<b>\$43,075</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *mm jm*

Date: 5/21/23 *AS*