SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

				ash Match Total (if applicable)	55	
			So	urce of Funds for Cash Match		3.000
Funds (check boxes that	apply)		•	22.7700		
☐ District/Foundation	Local	▼ State	☐ Federal	✓ New Grant	☐ Continuing Grant	
Grant Title: Educator	Workforce	nvestment (Grant: Comput	ter Science		200
Contact Person/Dept	. /Phone #:	Jared Ama	long/College a	ind career Readin	ness/916-704-8917	
Fiscal Year: 2022-2	023				177/Hz 1 - 1	

Category	Aut	Frant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05		7,633		7,633
Salaries - Classified (FTE):		We Pare 22		0
Temporary Employees				0
Employee Benefits		2,113		2,113
Books and Supplies				0
Travel and Conference				0
Subcontracts Not Subject to Indirect		746,240		746,240
Subcontracts Subject to Indirect	10000			0
Other Services / Operating Expenses	1	1,411		1,411
Communications (postage/phones)				0
Printing Services				0
Indirect % 8.00) REWILLIA	893		893
Other:		2034/20		0
Totals		\$758,290	\$0	\$758,290
Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.05	M4	7,63	3
				111
7-444				N N
Totals	0.05	2392	\$7,63	3 \$0

Revised 07/15

Initials of Grants Financial Staff: _

Date: N

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

				ash Match Total (if applicable)	
			So	urce of Funds for Cash Match	
Funds (check boxes that	apply)				***
☐ District/Foundation	Local	▼ State	☐ Federal	New Grant	Continuing Grant
Grant Title: "Educator					
Contact Person/Dept	, /Phone #:	Jared Ama	long/College a	nd career Readin	ess/916-704-8917
Fiscal Year: 2023-20	124	-			(Awaren

	135,700 23,280		135,700
	23,280	3	
			23,280
			<u> </u>
	46,706		46,706
	11,502		11,502
	15,000		15,000
	8,345,978	1 11 2 11	8,345,978
	***		0
	14,853		14,853
			0
			0
	19.763		19,763
			0
	\$8,612,782	\$0	\$8,612,782
FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
0.48	M4	76,139	}
0.20		+ · · · · · ·	
0.25	M1	3 23,280)
	FTE 0.48	19,763 \$8,612,782 FTE Range/Step 0.48 M44 0.20 M36 0.20 M36	19,763 \$8,612,782 \$0 FTE Range/Step Amount 0.48 M40 76,139 0.20 M38 30,517 0.20 M36 29,044

Revised 07/15

Initials of Grants Financial Staff:

Date:

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	3	
Funds (check boxes that	apply)		I	1081	mide sina e sesse i	
☐ District/Foundation	Local	✓ State	☐ Federal	✓ New Grant	Continuing Grant	24
Grant Title: Educator	Workforce I	nvestment G	Grant: Comput	er Science	700 - 201	
Contact Person/Dept	t. /Phone #:	Jared Ama	long/College a	nd career Readir	ness/916-704-8917);
Fiscal Year: 2024 2					100000	34118

Grant

Authorized

Budget

153,850

Cash Match/

In-Kind Amount

Total

Grant Budget

153,850

Salaries - Classified (FTE): 0.67		65,216		65,216
Temporary Employees			1300000320	0
Employee Benefits		68,437		68,437
Books and Supplies		5,549		5,549
Travel and Conference		10,900		10,900
Subcontracts Not Subject to Indirect		5,295,657		5,295,657
Subcontracts Subject to Indirect			**	0
Other Services / Operating Expenses		4,632		4,632
Communications (postage/phones)			- X-11	0
Printing Services				0
-	3.5	24,687	Year and the second sec	24,687
Indirect % 8.00				
Indirect % 8.00 Other:			0828	0
		\$5,628,928	\$0	Ylov.
Other:		\$5,628,928	\$0	\$5,628,928
Other: Totals Positions included:	FTE		Grant Authorized	\$5,628,928 Cash Match/
Other: Totals Positions included: Title	FTE 0.67	Range/Step	Grant Authorized Amount	\$5,628,928
Other: Totals Positions included:	FTE 0.67 0.13	Range/Step M40	Grant Authorized Amount 112,262	\$5,628,928 Cash Match/
Other: Totals Positions included:	0.67	Range/Step	Grant Authorized Amount	\$5,628,928 Cash Match/
Other: Totals Positions included:	0.67 0.13	Range/Step M40 M38	Grant Authorized Amount 112,262 21,308	\$5,628,928 Cash Match/
Other: Totals Positions included:	0.67 0.13 0.13	Range/Step M40 M38 M36	Grant Authorized	\$5,628,928 Cash Match/
Other: Totals Positions included:	0.67 0.13 0.13	Range/Step M40 M38 M36	Grant Authorized	\$5,628,928 Cash Match/
Other: Totals Positions included:	0.67 0.13 0.13	Range/Step M40 M38 M36	Grant Authorized	\$5,628,928 Cash Match/
Other: Totals Positions included:	0.67 0.13 0.13	Range/Step M40 M38 M36	Grant Authorized	\$5,628,928 Cash Match/
Other: Totals Positions included:	0.67 0.13 0.13	Range/Step M40 M38 M36	Grant Authorized	\$5,628,928 Cash Match/
Other: Totals Positions included:	0.67 0.13 0.13	Range/Step M40 M38 M36	Grant Authorized	\$5,628,928 Cash Match/

Revised 07/15

Initials of Grants Financial Staff:

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Category

0.93

Salaries - Certificated (FTE):