

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: College Initiative

Contact Person/Dept. /Phone #: Brent Malicote, Educational Services, 228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.46	38,506		38,506
Temporary Employees	15,556		15,556
Employee Benefits			0
Books and Supplies			0
Travel and Conference	500		500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	325		325
Printing Services			0
Indirect % 8.90	4,885		4,885
Other:			0
Totals	\$59,772	\$0	\$59,772

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.04	M36	5,974	
Project Specialist	0.42	M18	32,532	
Totals	0.46		\$38,506	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 1/18/24 

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Grant Title: College Initiative

Contact Person/Dept. /Phone #: Brent Malicote, Educational Services, 228-2653

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.09	96,956		96,956
Temporary Employees	40,068		40,068
Employee Benefits			0
Books and Supplies			0
Travel and Conference	1,000		1,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	760		760
Printing Services			0
Indirect % 8.90	12,352		12,352
Other:			0
Totals	\$151,136	\$0	\$151,136

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.09	M36	14,911	
Project Scpcialist	1.00	M18	82,045	
Totals	1.09		\$96,956	\$0

Revised 07/15

Initials of Grants Financial Staff: *LM AB*

Date: 1/18/24

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Grant Title: College Initiative

Contact Person/Dept. /Phone #: Brent Malicote, Educational Services, 228-2653

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.27	24,725		24,725
Temporary Employees	10,418		10,418
Employee Benefits			0
Books and Supplies			0
Travel and Conference	500		500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	700		700
Printing Services			0
Indirect % 8.90	3,235		3,235
Other:			0
Totals	\$39,578	\$0	\$39,578

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.02	M36	3,803	
Project Specialist	0.25	M18	20,922	
Totals	0.27		\$24,725	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 1/18/24 