

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Local Child Care Development Planning Council

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2653

**Fiscal Year:** 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04		9,098	9,098
Salaries - Classified (FTE): 0.33	37,539		37,539
Temporary Employees			0
Employee Benefits	12,238	2,380	14,618
Books and Supplies	4,922		4,922
Travel and Conference	264		264
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	258		258
Printing Services	1,500		1,500
Indirect % 8.90	5,048	1,022	6,070
Other:			0
<b>Totals</b>	<b>\$61,769</b>	<b>\$12,500</b>	<b>\$74,269</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Assistant Superintendent	0.04	Cabinet		9,098
Project Specialist II	0.31	M29	36,247	
Program Analyst	0.02	36C	1,292	
<b>Totals</b>	<b>0.37</b>		<b>\$37,539</b>	<b>\$9,098</b>

Revised 07/15

Initials of Grants Financial Staff: HY MS

Date: 10/27/21