



**AMERICAN RIVER COLLEGIATE ACADEMY**

# Material Revision

Submitted to:

Sacramento County Office of Education

Date:

September 19, 2023

## **I. Overview**

As outlined in our Memorandum of Understanding with Sacramento County Office of Education, American River Collegiate Academy's authorizer, a material revision is required to be completed when enrollment fluctuates by 25% in any grade level or 10% of total enrollment originally projected in the charter petition.

The purpose of this material revision is to align our actual enrollment with an enrollment projection that aligns with our currently projected growth and waitlist demand. As a reminder, we opened our school in the same year that a global health emergency was declared by the World Health Organization. These declarations were followed by the State of California declaration of emergency and local declarations to address the global pandemic.

Although we opened smaller than we had originally projected, we successfully opened, in the midst of a global pandemic, with a group of dedicated families and students. Additionally we are serving the community in which we desire to serve. The majority of our students are coming from the San Juan Unified School District (SJUSD) (approximately 69%). Of the students from SJUSD the vast majority, approximately 77%, are coming from Citrus Heights, which represents approximately 55% of our total enrollment.

We are very grateful for the families and students who have chosen, and continue to choose, our school, as well as our ongoing partnership with our authorizer. We look forward to serving additional students within this growing community and know that we will attain and surpass these revised enrollment projections.

## **II. Material Revisions**

The proposed material revision on page 18, as follows:

- Consistent with the other Rocklin Academy elementary schools, American River Collegiate Academy plans to have a student to teacher ratio of 24 to 1 in grades K-3, and 30 to 1 in grades 4-12. American River Collegiate Academy's transitional kindergarten will align with state mandated class size ratios with one adult per 12 pupils in the 2023-2024 school year and one adult for every 10 pupils in the 2024-2025 and each year after, or as otherwise indicated in law. Although American River Collegiate Academy intends to plan assumptions based on grade level ratios indicated above, these ratios are not intended to be enrollment caps, but rather a reasonable approximation of the level of community interest. Actual grade level ratios may be adjusted based on community interest and demand. By the end of the end of the first five years of operation, American River Collegiate Academy plans to serve approximately 130 students in grades TK–5. These assumptions are not intended to be enrollment caps, but rather a reasonable and conservative approximation of the level of community interest that the Academy believe exists.

The Charter School's anticipated growth plan for the first five years of operation is as follows:

*Table 1 Anticipated Growth Plan and Actual Enrollment for the first five years of operation.*

<b>Grade Level</b>	<b>Actual Enrollment 2020-21</b>	<b>Actual Enrollment 2021-22</b>	<b>Actual Enrollment 2022-23</b>	<b>Anticipated Enrollment 2023-24</b>	<b>Anticipated Enrollment 2024-25</b>
<b>TK</b>	0	0	11	16	18
<b>K</b>	20	24	18	21	22
<b>1</b>	10	23	21	22	21
<b>2</b>	0	14	19	19	22
<b>3</b>	0	0	11	15	17
<b>4</b>	0	0	0	15	15
<b>5</b>	0	0	0	0	15
<b>6</b>	0	0	0	0	0
<b>7</b>	0	0	0	0	0
<b>8</b>	0	0	0	0	0
<b>Total</b>	<b>30</b>	<b>61</b>	<b>80</b>	<b>108</b>	<b>130</b>

This projection shall not be interpreted as the total authorized enrollment of the Charter School.