

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	//

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: WorkAbility I

Contact Person/Dept. /Phone #: Jerry Jones/Technology Services/(916)228-2593

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.35	186,714		186,714
Temporary Employees			0
Employee Benefits	64,725		64,725
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	6,600		6,600
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	22,965		22,965
Other:			0
Totals	\$281,004	\$0	\$281,004

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title				
Coordinator	0.35	M36	48,407	
Lead Application Developer	1.00	M36	138,307	
Totals	1.35		\$186,714	\$0

Revised 07/15

Initials of Grants Financial Staff: WJL

Date: 5-20-22