

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Seeds of Partnership

**Contact Person/Dept. /Phone #:** Michael Kast/Special Education/916-228-2381

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.05	135,135		135,135
Salaries - Classified (FTE): 1.35	170,629		170,629
Temporary Employees	106,500		106,500
Employee Benefits	124,119		124,119
Books and Supplies	8,459		8,459
Travel and Conference	10,000		10,000
Subcontracts Not Subject to Indirect	15,000		15,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	90,204		90,204
Communications (postage/phones)	6,500		6,500
Printing Services	5,000		5,000
Indirect % 8.90	65,054		65,054
Other: Web Based Data Collection	* 74,400		74,400
<b>Totals</b>	<b>\$811,000</b>	<b>\$0</b>	<b>\$811,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	49/1	9,533	
Program Specialist	1.00	6/13	125,602	
Coordinator	1.00	36/1	148,311	
Secretary	0.35	23/F	22,318	
<b>Totals</b>	<b>2.40</b>		<b>\$305,764</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: UMD

Date: 7-12-22