

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** 21st Century California School Leadership Academy

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed./DSchool of Education/ /916-228-2226

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.50	25,108		25,108
Temporary Employees			0
Employee Benefits	12,103		12,103
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	75,000		75,000
Subcontracts Subject to Indirect	124,826		124,826
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.00	12,963		12,963
Other:			0
<b>Totals</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Staff Secretary	0.50	23A	25,108
<b>Totals</b>	<b>0.50</b>		<b>\$25,108</b>

Revised 07/15

Initials of Grants Financial Staff: B.N.

Date: 8/14/23

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**Grant Title:** 21st Century California School Leadership Academy

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed./DSchool of Education/ /916-228-2226

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget		Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE): 0.48		25,104		25,104
Temporary Employees				0
Employee Benefits		12,109		12,109
Books and Supplies				0
Travel and Conference				0
Subcontracts Not Subject to Indirect		75,000		75,000
Subcontracts Subject to Indirect		124,824		124,824
Other Services / Operating Expenses				0
Communications (postage/phones)				0
Printing Services				0
Indirect % 8.00		12,963		12,963
Other:				0
<b>Totals</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Positions included:</b>				
Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Staff Secretary	0.48	23A/23B	25,104	
<b>Totals</b>	<b>0.48</b>		<b>\$25,104</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

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**Grant Title:** 21st Century California School Leadership Academy

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed./DSchool of Education/ /916-228-2226

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.45	25,198		25,198
Temporary Employees			0
Employee Benefits	12,025		12,025
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	74,799		74,799
Subcontracts Subject to Indirect	125,000		125,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.00	12,978		12,978
Other:			0
<b>Totals</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Staff Secretary	0.45	23B/23C	25,198
<b>Totals</b>	<b>0.45</b>		<b>\$25,198</b>

Revised 07/15

Initials of Grants Financial Staff: 