

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☐ Continuing Grant

**Grant Title:** California Literacy Roadmap Contract Monitor

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Curriculum and Instruction/916-228-2408

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.18	24,662		24,662
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	11,372		11,372
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	5,432		5,432
Other:			0
<b>Totals</b>	<b>\$66,466</b>	<b>\$0</b>	<b>\$66,466</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.06	CT/40	10,357	
Curriculum Specialist	0.12	CT/38	14,305	
<b>Totals</b>	<b>0.18</b>		<b>\$24,662</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: JS JM

Date: 4/17/24 NS

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**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Curriculum and Instruction/916-228-2408

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.30	47,611		47,611
Salaries - Classified (FTE): 0.10	8,281		8,281
Temporary Employees	10,000		10,000
Employee Benefits	18,376		18,376
Books and Supplies	350		350
Travel and Conference	7,746		7,746
Subcontracts Not Subject to Indirect	11,000		11,000
Subcontracts Subject to Indirect	28,000		28,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	100		100
Indirect % 8.90	10,721		10,721
Other:			0
<b>Totals</b>	<b>\$142,185</b>	<b>\$0</b>	<b>\$142,185</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.10	CT/40	18,465	
Curriculum Specialist	0.20	CT/38	29,146	
Program Analyst	0.10	36D	8,281	
<b>Totals</b>	<b>0.40</b>		<b>\$55,892</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: JS JH

Date: 4/17/24 N3

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 ☐ Continuing Grant

**Grant Title:** California Literacy Roadmap Contract Monitor

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Curriculum and Instruction/916-228-2408

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.15	24,098		24,098
Salaries - Classified (FTE): 0.10	8,445		8,445
Temporary Employees	5,000		5,000
Employee Benefits	15,301		15,301
Books and Supplies	350		350
Travel and Conference	7,589		7,589
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	23,000		23,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	100		100
Indirect % 8.90	7,466		7,466
Other:			0
<b>Totals</b>	<b>\$91,349</b>	<b>\$0</b>	<b>\$91,349</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.05	CT/40	9,233	
Curriculum Specialist	0.10	CT/38	14,865	
Program Analyst	0.10	36E	8,445	
<b>Totals</b>	<b>0.25</b>		<b>\$32,543</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: JS

Date: 4/17/24