

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** K12 Strong Workforce Program Round 7 - Reimagining ICT Pathways

**Contact Person/Dept. /Phone #:** Jacqueline White/ College and Career Readiness / 916-228-2507

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):	0	167,344	167,344
Salaries - Classified (FTE):	0	86,839	86,839
Temporary Employees	0	0	0
Employee Benefits	0	82,734	82,734
Books and Supplies	0	3,000	3,000
Travel and Conference	0	0	0
Subcontracts Not Subject to Indirect	0	0	0
Subcontracts Subject to Indirect	0	150,000	150,000
Other Services / Operating Expenses	0	0	0
Communications (postage/phones)	0	0	0
Printing Services	0	0	0
Indirect % 8.90	0	43,602	43,602
Other:	0	0	0
<b>Totals</b>	<b>\$ 0</b>	<b>\$ 533,519</b>	<b>\$ 533,519</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I, Computer Science Education				85,734
Curriculum Specialist, Computer Science				81,610
Project Specialist I, College & Career Initiativ				49,806
Program Analyst				37,033
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$254,183</b>

Revised 07/15

Initials of Grants Financial Staff: 1/20/24

Date: 10/21/24 AS

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**Grant Title:** K12 Strong Workforce Program Round 7 - Reimagining ICT Pathways

**Contact Person/Dept. /Phone #:** Jackqueline White / College & Career Readiness / 916-228-2507

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):	0	341,380	341,380
Salaries - Classified (FTE):	0	182,853	182,853
Temporary Employees	0	0	0
Employee Benefits	0	174,612	174,612
Books and Supplies	0	6,000	6,000
Travel and Conference	0	0	0
Subcontracts Not Subject to Indirect	0	0	0
Subcontracts Subject to Indirect	0	320,094	320,094
Other Services / Operating Expenses	0	0	0
Communications (postage/phones)	0	0	0
Printing Services	0	0	0
Indirect % 8.90	0	91,220	91,220
Other:	0	0	0
<b>Totals</b>	<b>\$ 0</b>	<b>\$ 1,116,159</b>	<b>\$ 1,116,159</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I, Computer Science Education				174,896
Curriculum Specialist, Computer Science				166,484
Project Specialist I, College & Career Initiativ				101,602
Program Analyst				81,251
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$524,233</b>

Revised 07/15

Initials of Grants Financial Staff: 10/21/24

Date: 10/21/24

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## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** K12 Strong Workforce Program Round 7 - Reimagining ICT Pathways

**Contact Person/Dept. /Phone #:** Jacqueline White / College & Career Readiness / 916-228-2507

**Fiscal Year:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.00	179,142	0	179,142
Salaries - Classified (FTE): 1.00	97,213	0	97,213
Temporary Employees	0	0	0
Employee Benefits	92,200	0	92,200
Books and Supplies	103,000	0	103,000
Travel and Conference	10,670	0	10,670
Subcontracts Not Subject to Indirect	0	0	0
Subcontracts Subject to Indirect	269,203	0	269,203
Other Services / Operating Expenses	6,000	0	6,000
Communications (postage/phones)	0	0	0
Printing Services	0	0	0
Indirect % 8.90	67,411	0	67,411
Other:		0	0
<b>Totals</b>	<b>\$ 824,839</b>	<b>\$ 0</b>	<b>\$ 824,839</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I, Computer Science Education	0.50	M40	90,947	0
Curriculum Specialist, Computer Science	0.50	M38	88,195	0
Project Specialist I, College & Career Initiativ	0.50	M18	52,833	0
Program Analyst	0.50	36C/D	44,380	0
<b>Totals</b>	<b>2.00</b>		<b>\$276,355</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 1/2/24

Date: 10/21/24