

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Community Based Coalition Program-California Department of Corrections and Rehabilitation

Contact Person/Dept. /Phone #: Jacqueline White/CCS, College & Career Initiatives, Re-Entry/228-2507

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.15	227,780		227,780
Salaries - Classified (FTE): 19.75	1,509,110		1,509,110
Temporary Employees	50,000		50,000
Employee Benefits	714,756		714,756
Books and Supplies	70,000		70,000
Travel and Conference	38,000		38,000
Subcontracts Not Subject to Indirect	687,325		687,325
Subcontracts Subject to Indirect	637,000		637,000
Other Services / Operating Expenses	361,856		361,856
Communications (postage/phones)	70,000		70,000
Printing Services			0
Indirect % 8.90	327,387		327,387
Other: Interprogram (No Indirect)	68,008		68,008
Totals	\$4,761,222	\$0	\$4,761,222

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.85	M42	136,334	
Coordinator	0.50	M36	69,154	
Project Specialist II (4)	3.50	M29	432,438	
Project Specialist I	1.00	M18	88,683	
Teacher (2)	1.30	Various	91,446	
Re-Entry Transition Specialist (17)	11.50	26/Various	743,658	
Staff Secretary	0.75	23F	47,315	
Office Assistant (3)	2.00	17/Various	107,105	
Re-Entry Assistant	0.50	17F	20,757	
Totals	21.90		\$1,736,890	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5-25-22 

SACRAMENTO COUNTY OFFICE OF EDUCATION

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Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Community Based Coalition Program-California Department of Corrections and Rehabilitation

Contact Person/Dept. /Phone #: Jacqueline White/CCS, College & Career Initiatives, Re-Entry/228-2507

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.15	234,984		234,984
Salaries - Classified (FTE): 19.75	1,579,093		1,579,093
Temporary Employees	50,000		50,000
Employee Benefits	745,630		745,630
Books and Supplies	70,000		70,000
Travel and Conference	38,000		38,000
Subcontracts Not Subject to Indirect	687,325		687,325
Subcontracts Subject to Indirect	637,000		637,000
Other Services / Operating Expenses	371,699		371,699
Communications (postage/phones)	70,000		70,000
Printing Services			0
Indirect % 8.90	337,880		337,880
Other: Interprogram (No Indirect)	72,844		72,844
Totals	\$4,894,455	\$0	\$4,894,455

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.85	M42	140,424	
Coordinator	0.50	M36	71,229	
Project Specialist II (4)	3.50	M29	453,685	
Project Specialist I	1.00	M18	91,343	
Teacher (2)	1.30	Various	94,560	
Re-Entry Transition Specialist (17)	11.50	26/Various	776,933	
Staff Secretary	0.75	23F	54,260	
Office Assistant (3)	2.00	17/Various	110,274	
Re-Entry Assistant	0.50	17F	21,369	
Totals	21.90		\$1,814,077	\$0

Revised 07/15

Initials of Grants Financial Staff: JH

Date: 5-15-22 NS

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Grant Title: Community Based Coalition Program-California Department of Corrections and Rehabilitation

Contact Person/Dept. /Phone #: Jacqueline White/CCS, College & Career Initiatives, Re-Entry/228-2507

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.15	246,172		246,172
Salaries - Classified (FTE): 19.75	1,628,702		1,628,702
Temporary Employees	50,000		50,000
Employee Benefits	769,950		769,950
Books and Supplies	70,000		70,000
Travel and Conference	38,000		38,000
Subcontracts Not Subject to Indirect	687,325		687,325
Subcontracts Subject to Indirect	637,000		637,000
Other Services / Operating Expenses	382,034		382,034
Communications (postage/phones)	70,000		70,000
Printing Services			0
Indirect % 8.90	346,375		346,375
Other: Interprogram (No Indirect)	76,756		76,756
Totals	\$5,002,314	\$0	\$5,002,314

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.85	M42	148,253	
Coordinator	0.50	M36	73,366	
Project Specialist II (4)	3.50	M29	465,675	
Project Specialist I	1.00	M18	98,308	
Teacher (2)	1.30	Various	97,919	
Re-Entry Transition Specialist (17)	11.50	26/Various	799,945	
Staff Secretary	0.75	23F	55,872	
Office Assistant (3)	2.00	17/Various	113,537	
Re-Entry Assistant	0.50	17F	21,999	
Totals	21.90		\$1,874,874	\$0

Revised 07/15

Initials of Grants Financial Staff: JM

Date: 3-25-22 NS

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Grant Title: Community Based Coalition Program-California Department of Corrections and Rehabilitation

Contact Person/Dept. /Phone #: Jacqueline White/CCS, College & Career Initiatives, Re-Entry/228-2507

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.15	254,103		254,103
Salaries - Classified (FTE): 19.75	1,686,271		1,686,271
Temporary Employees	50,000		50,000
Employee Benefits	796,150		796,150
Books and Supplies	70,000		70,000
Travel and Conference	38,000		38,000
Subcontracts Not Subject to Indirect	687,325		687,325
Subcontracts Subject to Indirect	637,000		637,000
Other Services / Operating Expenses	404,281		404,281
Communications (postage/phones)	70,000		70,000
Printing Services			0
Indirect % 8.90	356,517		356,517
Other: Interprogram (No Indirect)	81,427		81,427
Totals	\$5,131,074	\$0	\$5,131,074

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.85	M42	152,700	
Coordinator	0.50	M36	75,566	
Project Specialist II (4)	3.50	M29	486,324	
Project Specialist I	1.00	M18	101,258	
Teacher (2)	1.30	Various	101,403	
Re-Entry Transition Specialist (17)	11.50	26/Various	825,375	
Staff Secretary	0.75	23F	57,531	
Office Assistant (3)	2.00	17/Various	116,900	
Re-Entry Assistant	0.50	17F	23,317	
Totals	21.90		\$1,940,374	\$0

Revised 07/15

Initials of Grants Financial Staff: JM

Date: 5-25-22

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☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Community Based Coalition Program-California Department of Corrections and Rehabilitation

Contact Person/Dept. /Phone #: Jacqueline White/CCS, College & Career Initiatives, Re-Entry/228-2507

Fiscal Year: 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.15	254,554		254,554
Salaries - Classified (FTE): 19.75	1,737,757		1,737,757
Temporary Employees	50,000		50,000
Employee Benefits	816,924		816,924
Books and Supplies	70,000		70,000
Travel and Conference	38,000		38,000
Subcontracts Not Subject to Indirect	687,325		687,325
Subcontracts Subject to Indirect	637,000		637,000
Other Services / Operating Expenses	404,281		404,281
Communications (postage/phones)	70,000		70,000
Printing Services			0
Indirect % 8.90	362,988		362,988
Other: Interprogram (No Indirect)	84,409		84,409
Totals	\$5,213,238	\$0	\$5,213,238

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.85	M42	157,281	
Coordinator	0.50	M36	79,779	
Project Specialist II (4)	3.50	M29	500,915	
Project Specialist I	1.00	M18	104,295	
Teacher (2)	1.30	Various	97,273	
Re-Entry Transition Specialist (17)	11.50	26/Various	849,845	
Staff Secretary	0.75	23F	59,241	
Office Assistant (3)	2.00	17/Various	120,365	
Re-Entry Assistant	0.50	17F	23,317	
Totals	21.90		\$1,992,311	\$0

Revised 07/15

Initials of Grants Financial Staff: JH

Date: 5-25-22