

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** Sacramento Community Based Coalition

**Contact Person/Dept. /Phone #:** C&C Schools, College and Career Initiatives, Re-Entry/ Jacqueline White

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.25	12,899		12,899
Salaries - Classified (FTE):			0
Temporary Employees	237		237
Employee Benefits	5,229		5,229
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	1,635		1,635
Other:			0
<b>Totals</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>

  

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title				
Teacher	0.25		12,899	
<b>Totals</b>	<b>0.25</b>		<b>\$12,899</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: SE

Date: 10/24/22