SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

~			(if Sour	sh Match Total f applicable) ce of Funds for Cash Match	
Funds (check boxes that ag	(ylgc			Judit Mator	
☐ District/Foundation	☐ Local [☑ State □] Federal	☐ New Grant	☐ Continuing Grant
Grant Title: <u>Parent Caf</u>					

Approved Budget Dates: 2024-2025 Grant Category Authorized Total Cash Match/ **In-Kind Amount Grant Budget Budget** 0 Salaries - Certificated (FTE): 0 Salaries - Classified (FTE): 0 Temporary Employees 0 **Employee Benefits** 11,957 11,957 **Books and Supplies** 1,000 Travel and Conference 1,000 Subcontracts Not Subject to Indirect 10,000 10,000 Subcontracts Subject to Indirect 0 Other Services / Operating Expenses 0 Communications (postage/phones) 0 **Printing Services** 2,043 Indirect % 8.90 2,043 0 0 Other: \$25,000 \$0 \$\$5,000 Totals Positions included: Grant Authorized Cash Match/ Title FTE Range/Step Amount In-Kind Amount Totals 0.00 \$0

Revised 07/15

Initials of Grants Financial Staff

Date: