

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** STATEWIDE RESIDENCY TECHNICAL ASSISTANCE CENTER (SRTAC)

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed./DSchool of Education/ /916-228-2226

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.33	189,941		189,941
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	53,238		53,238
Books and Supplies	5,000		5,000
Travel and Conference	13,000		13,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	23,245		23,245
Other:			0
<b>Totals</b>	<b>\$284,424</b>	<b>\$0</b>	<b>\$284,424</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.83	CT40	142,890	
Coordinator	0.50	CT36	47,051	
<b>Totals</b>	<b>1.33</b>		<b>\$189,941</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 11/6/23 

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**Grant Title:** STATEWIDE RESIDENCY TECHNICAL ASSISTANCE CENTER (SRTAC)

**Contact Person/Dept./Phone #:** Nancy Herota, Ed./DSchool of Education/ /916-228-2226

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.63	276,192		276,192
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	77,032		77,032
Books and Supplies	5,000		5,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 9.00	33,590		33,590
Other:			0
<b>Totals</b>	<b>\$406,814</b>	<b>\$0</b>	<b>\$406,814</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	1.00	CT40	178,326	
Coordinator	0.63	CT36	97,866	
<b>Totals</b>	<b>1.63</b>		<b>\$276,192</b>	<b>\$0</b>

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**Grant Title:** STATEWIDE RESIDENCY TECHNICAL ASSISTANCE CENTER (SRTAC)

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed./DSchool of Education/ /916-228-2226

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.63	281,716		281,716
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	78,259		78,259
Books and Supplies	5,000		5,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 9.00	34,198		34,198
Other:			0
<b>Totals</b>	<b>\$414,173</b>	<b>\$0</b>	<b>\$414,173</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	1.00	CT40	181,893	
Coordinator	0.63	CT36	99,823	
<b>Totals</b>	<b>1.63</b>		<b>\$281,716</b>	<b>\$0</b>

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**Grant Title:** STATEWIDE RESIDENCY TECHNICAL ASSISTANCE CENTER (SRTAC)

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed./DSchool of Education/ /916-228-2226

**Fiscal Year:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.63	301,436		301,436
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	82,642		82,642
Books and Supplies	5,000		5,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 9.00	36,367		36,367
Other:			0
<b>Totals</b>	<b>\$440,445</b>	<b>\$0</b>	<b>\$440,445</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	1.00	CT40	194,626	
Coordinator	0.63	CT36	106,810	
<b>Totals</b>	<b>1.63</b>		<b>\$301,436</b>	<b>\$0</b>

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**Grant Title:** STATEWIDE RESIDENCY TECHNICAL ASSISTANCE CENTER (SRTAC)

**Contact Person/Dept. /Phone #:** Nancy Herota, Ed./DSchool of Education/ /916-228-2226

**Fiscal Year:** 2027-2028

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.63	322,537		322,537
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	87,332		87,332
Books and Supplies	5,000		5,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 9.00	38,688		38,688
Other:			0
<b>Totals</b>	<b>\$468,557</b>	<b>\$0</b>	<b>\$468,557</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	1.00	CT40	208,250	
Coordinator	0.63	CT36	114,287	
<b>Totals</b>	<b>1.63</b>		<b>\$322,537</b>	<b>\$0</b>

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Grant Title: STATEWIDE RESIDENCY TECHNICAL ASSISTANCE CENTER (SRTAC)

Contact Person/Dept. /Phone #: Nancy Herota, Ed./DSchool of Education/ /916-228-2226

Fiscal Year: 2028-2029

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.17	26,656		26,656
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	7,124		7,124
Books and Supplies	0		0
Travel and Conference	11,713		11,713
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 9.00	4,094		4,094
Other:			0
<b>Totals</b>	<b>\$49,587</b>	<b>\$0</b>	<b>\$49,587</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.09	CT40	18,568	
Coordinator	0.08	CT36	8,088	
<b>Totals</b>	<b>0.17</b>		<b>\$26,656</b>	<b>\$0</b>

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Date: 11/6/23