

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Pedestrian and Bicycle Safety Program Grant

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.05	69,198		69,198
Temporary Employees			0
Employee Benefits	30,115		30,115
Books and Supplies	2,150		2,150
Travel and Conference	1,331		1,331
Subcontracts Not Subject to Indirect	25,000		25,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	2,000		2,000
Communications (postage/phones)			0
Printing Services	1,464		1,464
Indirect % 8.90	8,839		8,839
Other:			0
Totals	\$140,097	\$0	\$140,097
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist I	0.23	M18	18,194
Project Assistant II	0.38	23F	26,450
Project Assistant II	0.30	23D	16,074
Staff Secretary	0.15	23E	8,480
Totals	1.05		\$69,198

Revised 07/15

Initials of Grants Financial Staff: KC JN

Pedestrian and Bicycle Safety Program Grant

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Date: 8/16/23 ND

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Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.35	24,235		24,235
Temporary Employees			0
Employee Benefits	10,608		10,608
Books and Supplies	2,150		2,150
Travel and Conference	1,331		1,331
Subcontracts Not Subject to Indirect	5,000		5,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	2,000		2,000
Communications (postage/phones)			0
Printing Services	1,464		1,464
Indirect % 8.90	3,101		3,101
Other:			0
Totals	\$49,889	\$0	\$49,889
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist I	0.08	M18	6,307
Project Assistant II	0.13	23F	9,162
Project Assistant II	0.10	23D	5,748
Staff Secretary	0.05	23E	3,018
Totals	0.35		\$24,235

Revised 07/15

Initials of Grants Financial Staff: 

Pedestrian and Bicycle Safety Program Grant

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Date: 8/16/23 