

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** American Rescue Plan-Homeless Children and Youth II

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/916-228-2653

**Fiscal Year:** 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget	
Salaries - Certificated (FTE):			0	
Salaries - Classified (FTE):			0	
Temporary Employees			0	
Employee Benefits			0	
Books and Supplies	2,775		2,775	
Travel and Conference			0	
Subcontracts Not Subject to Indirect			0	
Subcontracts Subject to Indirect			0	
Other Services / Operating Expenses			0	
Communications (postage/phones)			0	
Printing Services			0	
Indirect % 8.90	461		461	
Other; C-SAPA data resources support	2,400		2,400	
Totals	\$5,636	\$0	\$5,636	
Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title				
Totals	0.00		\$0	\$0

Revised 07/15

Initials of Grants Financial Staff:

Date:

## Budget for Grant/Contract for Services

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**Grant Title:** American Rescue Plan-Homeless Children and Youth II

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/916-228-2653

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits			0
Books and Supplies	15,402		15,402
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	500		500
Indirect % 8.90	1,415		1,415
Other:			0
<b>Totals</b>	<b>\$17,317</b>	<b>\$0</b>	<b>\$17,317</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: AMS

Date: 3/21/22