SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

| | | | С | ash Match Total (if applicable) | | 7 | |
|-------------------------|-------------|--------------|---------------|------------------------------------|--------------------|---|--|
| | | | | · | | - | |
| | | | 50 | Source of Funds for | | | |
| | | | | Cash Match | | | |
| Funds (check boxes that | apply) | | | | | | |
| District/Foundation | ☐ Local | ☐ State | ☐ Federal | ☐ New Grant | ☑ Continuing Grant | | |
| Grant Title: Sacrame | ento County | Probation/ R | e-Entry Progr | ram Grant - Jacqu | eline White | | |
| Contact Person/Dept | /Phone #: | Christi Fee | - Adult Re-Er | ntry Director (916) | 767-3666 | | |
| iscal Year: 2023-2 | | | | | · | | |

| Category | Grant Authorized Budget | | Cash Match/ In-Kind Amount | | | Total Grant Budget | |
|--------------------------------------|-------------------------------|-----------|-------------------------------|----------------------------|----|-------------------------------|--|
| Salaries - Certificated (FTE): 0.16 | 24,798 | | | | | 24,798 | |
| Salaries - Classified (FTE): | | | | | | 0 | |
| Temporary Employees | | | | | | 0 | |
| Employee Benefits | | | | | | 0 | |
| Books and Supplies | | | | | | 0 | |
| Travel and Conference | | | | | | 0 | |
| Subcontracts Not Subject to Indirect | | | | | | 0 | |
| Subcontracts Subject to Indirect | | | | ÷ | | 0 | |
| Other Services / Operating Expenses | | 2,750 | | | | 2,750 | |
| Communications (postage/phones) | | | | | | 0 | |
| Printing Services | | | | | | 0 | |
| Indirect % 8.90 | | 2,452 | | | | 2,452 | |
| Other: | | | | | | 0 | |
| Totals | \$ | \$30,000 | \$ | \$0 | \$ | \$30,000 | |
| Positions included: | FTE | Range/Ste | | Grant Authorized Amount | | Cash Match/ In-Kind Amount | |
| Teacher | 0.16 | TE | BD | 24,798 | | | |
| | | | | | | 2 | |
| | | | | | | ¥ | |
| | | | + | [8] | | | |
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Revised 07/15

Initials of Grants Financial Staff: