

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Friday Night Live/Club Live

Contact Person/Dept. /Phone #: Brent Malicote /Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 2.67	190,734		190,734
Temporary Employees			0
Employee Benefits	79,669		79,669
Books and Supplies	5,008		5,008
Travel and Conference	12,000		12,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	45,122		45,122
Communications (postage/phones)	200		200
Printing Services	10,000		10,000
Indirect % 8.90	30,503		30,503
Other:			0
Totals	\$373,236	\$0	\$373,236
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Coodinator, Operations, Curriculum & Inst	0.34	M36	45,812
Project Specialist I	0.36	M18	28,498
Project Specialist I	0.30	M18	22,448
Project Assistant II	0.50	23F	34,300
Project Assistant II	0.07	23B	3,633
Staff Secretary	0.25	23B	13,675
Staff Secretary	0.85	23B	42,368
Totals	2.67		\$190,734

Revised 07/15

Initials of Grants Financial Staff: KC

Date: 6/1/23

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Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Friday Night Live Mentoring

Contact Person/Dept. /Phone #: Brent Malicote /Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.49	34,021		34,021
Temporary Employees	1,500		1,500
Employee Benefits	14,267		14,267
Books and Supplies	2,950		2,950
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	20,878		20,878
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	6,730		6,730
Other:			0
Totals	\$82,346	\$0	\$82,346
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount Cash Match/ In-Kind Amount
Project Specialist I	0.34	M18	26,532
Staff Secretary	0.15	23B	7,489
Totals	0.49		\$34,021 \$0

Revised 07/15

Initials of Grants Financial Staff: ICM

Date: 6/11/23 NB