

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant
 STEAM Hub 21st CCLC - Science, Technology, Engineering, Art, and Mathematics (STEAM Hub)

Grant Title: for Expanded Learning Grant, Year 10

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.21	32,196		32,196
Salaries - Classified (FTE): 0.14	11,631		11,631
Temporary Employees	4,000		4,000
Employee Benefits	13,737		13,737
Books and Supplies	604		604
Travel and Conference	201		201
Subcontracts Not Subject to Indirect	60,000		60,000
Subcontracts Subject to Indirect	17,638		17,638
Other Services / Operating Expenses	717		717
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	4,036		4,036
Other:			0
Totals	\$144,760	\$0	\$144,760

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.06	M40	9,892	
Regional Lead	0.06	M38	10,140	
Curriculum Specialist	0.03	M38	4,624	
Project Specialist II	0.06	M29	7,539	
Project Specialist I	0.07	M18	6,155	
Program Analyst	0.07	36C	5,477	
Totals	0.35		\$43,827	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 8/23/23