

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: California Assessment of Student Performance and Progress Support System (CAASPP)

Contact Person/Dept. /Phone #: Rachel Perry/x2669

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 7.85	877,518		877,518
Temporary Employees	120,000		120,000
Employee Benefits	373,475		373,475
Books and Supplies	18,200		18,200
Travel and Conference	80,000		80,000
Subcontracts Not Subject to Indirect	49,500		49,500
Subcontracts Subject to Indirect	118,000		118,000
Other Services / Operating Expenses	441,000		441,000
Communications (postage/phones)	13,960		13,960
Printing Services	11,100		11,100
Indirect % 8.90	182,740		182,740
Other:			0
<b>Totals</b>	<b>\$2,285,493</b>	<b>\$0</b>	<b>\$2,285,493</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	CL47	10,446	
Program Manager	1.00	CL38	163,222	
Coordinator	1.00	CL36	120,776	
Project Specialist II	1.00	CL29	125,440	
Project Specialist I	1.00	CL18	90,829	
Project Specialist I	1.00	CL18	98,000	
Project Specialist I	1.00	CL18	100,450	
Multimedia Design Specialist	1.00	45D/E	89,797	
Program Analyst	0.80	36F	78,558	
<b>Totals</b>	<b>7.85</b>		<b>\$877,518</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: UMP

Date: 5/1/24

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** California Assessment of Student Performance and Progress Support System (CAASPP)

**Contact Person/Dept. /Phone #:** Rachel Perry/x2669

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 7.85	955,808		955,808
Temporary Employees	130,000		130,000
Employee Benefits	409,769		409,769
Books and Supplies	24,693		24,693
Travel and Conference	75,000		75,000
Subcontracts Not Subject to Indirect	25,000		25,000
Subcontracts Subject to Indirect	103,000		103,000
Other Services / Operating Expenses	325,080		325,080
Communications (postage/phones)	13,960		13,960
Printing Services	10,592		10,592
Indirect % 8.90	182,263		182,263
Other:			0
<b>Totals</b>	<b>\$2,255,165</b>	<b>\$0</b>	<b>\$2,255,165</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Executive Director	0.05	CL47	10,655
Program Manager	1.00	CL38	170,649
Coordinator	1.00	CL36	155,891
Project Specialist II	1.00	CL29	127,948
Project Specialist I	1.00	CL18	97,522
Project Specialist I	1.00	CL18	99,960
Project Specialist I	1.00	CL18	102,459
Multimedia Design Specialist	1.00	45E/F	106,708
Program Analyst	0.80	36F	84,016
<b>Totals</b>	<b>7.85</b>		<b>\$955,808</b>

Revised 07/15

Initials of Grants Financial Staff: 

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** California Assessment of Student Performance and Progress Support System (CAASPP)

**Contact Person/Dept. /Phone #:** Rachel Perry/x2669

**Fiscal Year:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 7.85	1,022,622		1,022,622
Temporary Employees	134,500		134,500
Employee Benefits	439,228		439,228
Books and Supplies	21,412		21,412
Travel and Conference	47,500		47,500
Subcontracts Not Subject to Indirect	25,000		25,000
Subcontracts Subject to Indirect	93,000		93,000
Other Services / Operating Expenses	269,080		269,080
Communications (postage/phones)	15,460		15,460
Printing Services	5,100		5,100
Indirect % 8.90	182,263		182,263
Other:			0
<b>Totals</b>	<b>\$2,255,165</b>	<b>\$0</b>	<b>\$2,255,165</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	CL47	11,401	
Program Manager	1.00	CL38	182,594	
Coordinator	1.00	CL36	166,803	
Project Specialist II	1.00	CL29	136,905	
Project Specialist I	1.00	CL18	104,348	
Project Specialist I	1.00	CL18	106,957	
Project Specialist I	1.00	CL18	109,631	
Multimedia Design Specialist	1.00	45F	114,127	
Program Analyst	0.80	36F	89,856	
<b>Totals</b>	<b>7.85</b>		<b>\$1,022,622</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5/1/24 