

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☒ Local ☐ State ☐ Federal ☐ New Grant ☐ Continuing Grant

Grant Title: Statewide Non-Profit Private School Professional Development (SNPSPD)

Contact Person/Dept. /Phone #: Curriculum and Instruction - Private Schools/ Tamara Wilson (916) 228-2350

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.08	12,075		12,075
Salaries - Classified (FTE): 0.63	64,750		64,750
Temporary Employees	4,000		4,000
Employee Benefits	29,401		29,401
Books and Supplies	7,500		7,500
Travel and Conference	3,000		3,000
Subcontracts Not Subject to Indirect	530,000		530,000
Subcontracts Subject to Indirect	38,000		38,000
Other Services / Operating Expenses	5,835		5,835
Communications (postage/phones)	3,640		3,640
Printing Services	2,000		2,000
Indirect % 8.90	15,148		15,148
Other:			0
Totals	\$715,349	\$0	\$715,349
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Director	0.08	42M	12,075
Project Specialist II	0.50	29M	56,000
Program Analyst	0.13	36C	8,750
Totals	0.71		\$76,825

Revised 07/15

Initials of Grants Financial Staff

Date:

10/18/22 *JS*

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Funds (check boxes that apply)

☐ District/Foundation ☒ Local ☐ State ☐ Federal ☐ New Grant ☐ Continuing Grant

Grant Title: Statewide Non-Profit Private School Professional Development (SNPSPD)

Contact Person/Dept. /Phone #: Curriculum and Instruction - Private Schools/ Tamara Wilson (916) 228-2350

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.15	25,350		25,350
Salaries - Classified (FTE): 1.25	137,125		137,125
Temporary Employees	4,000		4,000
Employee Benefits	58,255		58,255
Books and Supplies	10,000		10,000
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	734,995		734,995
Subcontracts Subject to Indirect	26,000		26,000
Other Services / Operating Expenses	81,650		81,650
Communications (postage/phones)	8,640		8,640
Printing Services	2,000		2,000
Indirect % 8.90	31,864		31,864
Other:			0
Totals	\$1,124,879	\$0	\$1,124,879
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Director	0.15	42M	25,350
Project Specialist II	1.00	29M	118,000
Program Analyst	0.25	36D	19,125
Totals	1.40		\$162,475

Revised 07/15

Initials of Grants Financial Staff: SE

Date: 10/19/22

SACRAMENTO COUNTY OFFICE OF EDUCATION
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Funds (check boxes that apply)

☐ District/Foundation ☒ Local ☐ State ☐ Federal ☐ New Grant ☐ Continuing Grant

Grant Title: Statewide Non-Profit Private School Professional Development (SNPSPD)

Contact Person/Dept. /Phone #: Curriculum and Instruction - Private Schools/ Tamara Wilson (916) 228-2350

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.08	13,200		13,200
Salaries - Classified (FTE): 0.63	71,938		71,938
Temporary Employees	4,000		4,000
Employee Benefits	32,521		32,521
Books and Supplies	4,000		4,000
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	542,000		542,000
Subcontracts Subject to Indirect	11,000		11,000
Other Services / Operating Expenses	81,650		81,650
Communications (postage/phones)	8,640		8,640
Printing Services	2,000		2,000
Indirect % 8.90	20,821		20,821
Other:			0
Totals	\$796,770	\$0	\$796,770

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.08	42M	13,200	
Project Specialist II	0.50	29M	61,500	
Program Analyst	0.13	36E	10,438	
Totals	0.71		\$85,138	\$0

Revised 07/15

Initials of Grants Financial Staff: **(8E)** *JM*

Date: **10/19/22** *NS*