

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant
 21st Century Community Learning Center - Technical Assistance System of Support

Grant Title: for Expanded Learning Grant, Year 15

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.66	100,996		100,996
Salaries - Classified (FTE): 0.45	36,851		36,851
Temporary Employees	4,000		4,000
Employee Benefits	42,908		42,908
Books and Supplies	5,592		5,592
Travel and Conference	1,500		1,500
Subcontracts Not Subject to Indirect	241,100		241,100
Subcontracts Subject to Indirect	12,500		12,500
Other Services / Operating Expenses	1,385		1,385
Communications (postage/phones)	7,100		7,100
Printing Services	2,158		2,158
Indirect % 5.00	10,750		10,750
Other:			0
Totals	\$466,840	\$0	\$466,840

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.21	M40	34,623	
Regional Lead	0.22	M38	37,182	
Curriculum Specialist	0.02	M38	2,803	
Project Specialist II	0.21	M29	26,388	
Project Specialist I	0.21	M18	18,465	
Program Analyst	0.24	36C	18,386	
Totals	1.11		\$137,847	\$0

Revised 07/15

Initials of Grants Financial Staff: *KE* *JK* *NS*