

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant
 STEAM Hub ASES - Science, Technology, Engineering, Art, and Mathematics (STEAM Hub)

Grant Title: for Expanded Learning Grant, Year 11

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.09	13,058		13,058
Salaries - Classified (FTE): 0.08	6,799		6,799
Temporary Employees	1,780		1,780
Employee Benefits	6,569		6,569
Books and Supplies	648		648
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	3,946		3,946
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	1,740		1,740
Other:			0
Totals	\$36,540	\$0	\$36,540

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.01	M40	1,847	
Curriculum Specialist	0.02	M38	2,914	
Coordinator	0.05	M36	6,990	
Project Specialist II	0.01	M29	1,307	
Project Specialist I	0.02	M18	1,992	
Program Analyst	0.06	36C	4,807	
Totals	0.17		\$19,857	\$0

Revised 07/15

Initials of Grants Financial Staff: KL / JM

Date: 7/25/24 AD