

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: County Technical Assistance Grant Prop 99

Contact Person/Dept. /Phone #: Brent Malicote /Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.65	48,477		48,477
Temporary Employees			0
Employee Benefits	19,767		19,767
Books and Supplies	63		63
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	6,079		6,079
Other:			0
Totals	\$74,386	\$0	\$74,386

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coodinator, Operations, Curriculum & Inst.	0.07	M36	9,432	
Project Specialist I	0.39	M18	29,182	
Project Assistant II	0.19	23B	9,863	
Totals	0.65		\$48,477	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 10/11/23 

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Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: County Technical Assistance Grant Prop 56

Contact Person/Dept. /Phone #: Brent Malicote /Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.57	43,636		43,636
Temporary Employees			0
Employee Benefits	17,647		17,647
Books and Supplies	756		756
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	6,268		6,268
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	6,079		6,079
Other:			0
Totals	\$74,386	\$0	\$74,386
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Coodinator, Operations, Curriculum & Inst.	0.07	M36	9,432
Project Specialist I	0.36	M18	26,937
Project Assistant II	0.14	23B	7,267
Totals	0.57		\$43,636

Revised 07/15

Initials of Grants Financial Staff: icc LM