

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** Inclusive Early Education Expansion Program

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt / Educational Services / (916) 228-2408

**Approved Budget Dates:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20		33,906	33,906
Salaries - Classified (FTE): 0.17		15,538	15,538
Temporary Employees			0
Employee Benefits		16,712	16,712
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90		5,888	5,888
Other:			0
<b>Totals</b>	<b>\$0</b>	<b>\$72,044</b>	<b>\$72,044</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	20,383
Coordinator	0.10	M36	13,523
Program Analyst	0.17	36/F	15,538
<b>Totals</b>	<b>0.37</b>		<b>\$49,444</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5/28/24 

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** Inclusive Early Education Expansion Program

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt / Educational Services / (916) 228-2408

**Approved Budget Dates:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.30	21,198	33,400	54,598
Salaries - Classified (FTE): 4.80	397,528	77,712	475,240
Temporary Employees			0
Employee Benefits	171,093	40,505	211,598
Books and Supplies	551,751		551,751
Travel and Conference	9,050		9,050
Subcontracts Not Subject to Indirect	2,893,250	920,000	3,813,250
Subcontracts Subject to Indirect	553,875		553,875
Other Services / Operating Expenses	500	51,578	52,078
Communications (postage/phones)	2,710		2,710
Printing Services	5,000		5,000
Indirect % 8.90	152,431	18,084	170,515
Other: Stipends/Cash Match(Not Subj to I.C.)	250,000	513,422	763,422
<b>Totals</b>	<b>\$ 5,008,385</b>	<b>\$ 1,654,701</b>	<b>\$ 6,663,087</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	21,198	
Director	0.10	M40		17,146
Coordinators (2)	0.50	M36	28,435	44,689
Project Specialist II	0.70	M29	65,344	27,461
Behavior Analyst	1.00	M26	106,722	
ECE Specialist	1.00	47/F	95,058	
Program Analysts (2)	0.70	36/F	43,776	21,816
Administrative Assistant	0.50	29/A	30,183	
Family Advocate	0.50	23/F	28,010	
<b>Totals</b>	<b>5.10</b>		<b>\$418,726</b>	<b>\$111,112</b>

Revised 07/15

Initials of Grants Financial Staff: 

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** Inclusive Early Education Expansion Program

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt / Educational Services / (916) 228-2408

**Approved Budget Dates:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.30	21,622	34,137	55,759
Salaries - Classified (FTE): 4.80	421,671	78,464	500,135
Temporary Employees			0
Employee Benefits	182,912	41,886	224,798
Books and Supplies	66,910		66,910
Travel and Conference	9,050		9,050
Subcontracts Not Subject to Indirect	193,250		193,250
Subcontracts Subject to Indirect	248,875		248,875
Other Services / Operating Expenses	500	54,869	55,369
Communications (postage/phones)	2,710		2,710
Printing Services	5,000		5,000
Indirect % 8.90	85,373	18,633	104,006
Other: Stipends/Cash Match(Not Subj to I.C.)	300,000	255,131	555,131
<b>Totals</b>	<b>\$ 1,537,873</b>	<b>\$ 483,120</b>	<b>\$ 2,020,993</b>

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	21,622	
Director	0.10	M40		17,490
Coordinators (2)	0.50	M36	29,003	45,650
Project Specialist II	0.70	M29	66,651	28,010
Behavior Analyst	1.00	M26	108,857	
ECE Specialist	1.00	47/F	102,608	
Program Analysts (2)	0.70	36/F	50,139	21,451
Administrative Assistant	0.50	29/B	34,187	
Family Advocate	0.50	23/F	30,226	
<b>Totals</b>	<b>5.10</b>		<b>\$443,293</b>	<b>\$112,601</b>

Revised 07/15

Initials of Grants Financial Staff: 

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** Inclusive Early Education Expansion Program

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt / Educational Services / (916) 228-2408

**Approved Budget Dates:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.30	22,487	35,433	57,920
Salaries - Classified (FTE): 4.80	442,403	82,104	524,507
Temporary Employees			0
Employee Benefits	192,781	44,086	236,867
Books and Supplies	66,910		66,910
Travel and Conference	9,050		9,050
Subcontracts Not Subject to Indirect	193,250		193,250
Subcontracts Subject to Indirect	248,875		248,875
Other Services / Operating Expenses	500	56,046	56,546
Communications (postage/phones)	2,710		2,710
Printing Services	5,000		5,000
Indirect % 8.90	88,174	19,373	107,547
Other: Stipends/Cash Match(Not Subj to I.C.)	250,000	253,954	503,954
<b>Totals</b>	\$ 1,522,140	\$ 490,996	\$ 2,013,136

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	22,487	
Director	0.10	M40		18,190
Coordinators (2)	0.50	M36	30,289	47,406
Project Specialist II	0.70	M29	69,317	29,131
Behavior Analyst	1.00	M26	113,211	
ECE Specialist	1.00	47/F	106,681	
Program Analysts (2)	0.70	36/F	52,970	22,810
Administrative Assistant	0.50	29/C	37,317	
Family Advocate	0.50	23/F	32,618	
<b>Totals</b>	5.10		\$464,890	\$117,537

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/28/24 