

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	60,000
Source of Funds for Cash Match	SCOE Coordination

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** California Student Opportunity and Access Programs (Cal-SOAP) Grant

**Contact Person/Dept. /Phone #:** Educational Services / Brent Malicote (916) 228-2653

**Fiscal Year:** 2022 - 2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.10	291,340	37,984	329,324
Temporary Employees	167,720		167,720
Employee Benefits	122,361	14,002	136,363
Books and Supplies	3,000		3,000
Travel and Conference	4,500		4,500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	12,340	1,010	13,350
Communications (postage/phones)	3,300	2,100	5,400
Printing Services	1,000		1,000
Indirect % 8.00	48,445		48,445
Other: Indirect 8.9% Cash In-Kind		4,904	4,904
<b>Totals</b>	<b>\$654,006</b>	<b>\$60,000</b>	<b>\$714,006</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.60	M-40	96,237	
Project Specialist II (2)	1.60	M-29	151,350	
Project Specialist II (2)	0.40	M-29		37,984
Program Analyst	0.50	36-F	43,753	
<b>Totals</b>	<b>3.10</b>		<b>\$291,340</b>	<b>\$37,984</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 10/7/22