

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☒ Local ☐ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: Friday Night Live and Social Emotional Learning Program

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.11	8,017		8,017
Temporary Employees			0
Employee Benefits	3,164		3,164
Books and Supplies	5,000		5,000
Travel and Conference	2,550		2,550
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	18,000		18,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	3,269		3,269
Other:			0
Totals	\$40,000	\$0	\$40,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist I	0.11	M18	8,017
Totals	0.11		\$8,017

Revised 07/15

Initials of Grants Financial Staff: KE JH

Date: 6/1/23

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Grant Title: Friday Night Live and Social Emotional Learning Program

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.00	74,826		74,826
Temporary Employees			0
Employee Benefits	30,155		30,155
Books and Supplies	5,000		5,000
Travel and Conference	2,550		2,550
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	34,393		34,393
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	13,076		13,076
Other:			0
Totals	\$160,000	\$0	\$160,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist I	1.00	M18	74,826
Totals	1.00		\$74,826

Revised 07/15

Initials of Grants Financial Staff: KE JM

Date: 6/1/23 NZ