

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Early Head Start

**Contact Person/Dept. /Phone #:** Channa Pitt / Educational Services / (916) 228-2653

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):		23,318	23,318
Salaries - Classified (FTE): 6.89	455,843	99,994	555,837
Temporary Employees			0
Employee Benefits	215,217	48,020	263,237
Books and Supplies	1,254		1,254
Travel and Conference	7,000		7,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	60,459	15,249	75,708
Other:			0
<b>Totals</b>	<b>\$739,773</b>	<b>\$186,581</b>	<b>\$926,354</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director		M47		23,318
Project Specialist II	0.37	M29	50,345	54,818
Early Head Start Educator	6.42	23B/C/D/E/F	399,130	
Program Analyst	0.05	36B/C	3,490	27,914
Office Assistant	0.05	17F	2,878	17,262
<b>Totals</b>	<b>6.89</b>		<b>\$455,843</b>	<b>\$123,312</b>

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**Grant Title:** Early Head Start

**Contact Person/Dept. /Phone #:** Channa Pitt / Educational Services / (916) 228-2653

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):		797	797
Salaries - Classified (FTE): 0.63	43,221	9,334	52,555
Temporary Employees			0
Employee Benefits	20,626	4,327	24,953
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	5,682	1,287	6,969
Other:			0
<b>Totals</b>	<b>\$69,529</b>	<b>\$15,745</b>	<b>\$85,274</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Executive Director		M47	797
Project Specialist II	0.03	M29	4,668
Early Head Start Educator	0.58	23B/C/D/E/F	37,956
Program Analyst	0.01	36B/C	335
Office Assistant	0.01	17F	262
<b>Totals</b>	<b>0.63</b>		<b>\$43,221</b>
			<b>\$10,131</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 4/29/24 