

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Friday Night Live/Club Live

Contact Person/Dept. /Phone #: Kristin Wright/Prevention and Early Intervention/916-228-2201

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 2.95	244,461		244,461
Temporary Employees			0
Employee Benefits	103,553		103,553
Books and Supplies	4,000		4,000
Travel and Conference	12,744		12,744
Subcontracts Not Subject to Indirect	0		0
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	23,890		23,890
Communications (postage/phones)	400		400
Printing Services	5,000		5,000
Indirect % 8.90	35,070		35,070
Other:			0
Totals	\$429,118	\$0	\$429,118
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Coodinator	0.44	M36	64,862
Project Specialist I	0.40	M18	33,959
Project Specialist I	0.30	M18	24,786
Project Specialist I	0.13	M18	10,005
Project Specialist I	0.56	M18	44,824
Program Analyst I	0.13	36C	9,859
Project Assistant II	0.25	23D	15,219
Project Assistant II	0.50	23A	27,298
Staff Secretary	0.25	23A	13,649
Totals	2.95		\$244,461

Revised 07/15

Initials of Grants Financial Staff: ICC

Date: 6/24/24

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Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

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 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Friday Night Live Mentoring

Contact Person/Dept. /Phone #: Kristin Wright/Prevention and Early Intervention/916-228-2201

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget	
Salaries - Certificated (FTE):			0	
Salaries - Classified (FTE): 0.30	25,469		25,469	
Temporary Employees	7,200		7,200	
Employee Benefits	11,837		11,837	
Books and Supplies	7,130		7,130	
Travel and Conference	2,000		2,000	
Subcontracts Not Subject to Indirect			0	
Subcontracts Subject to Indirect			0	
Other Services / Operating Expenses	16,279		16,279	
Communications (postage/phones)			0	
Printing Services	300		300	
Indirect % 8.90	6,249		6,249	
Other:			0	
Totals	\$76,464	\$0	\$76,464	
Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist I	0.30	M18	25,469	
Totals	0.30		\$25,469	\$0

Revised 07/15

Initials of Grants Financial Staff: KC

Date: 6/26/24