

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** High Road Training Partnership Resilient Workforce Program

**Contact Person/Dept. /Phone #:** Shanine Coats/Career Pipeline Development/228-2575

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.75	76,270	272,286	348,556
Temporary Employees	262,500		262,500
Employee Benefits	55,967	77,399	133,366
Books and Supplies	1,450		1,450
Travel and Conference	650		650
Subcontracts Not Subject to Indirect	106,572		106,572
Subcontracts Subject to Indirect	260,839		260,839
Other Services / Operating Expenses			0
Communications (postage/phones)	1,250		1,250
Printing Services	500		500
Indirect % 8.90	58,689		58,689
Other:			0
<b>Totals</b>	<b>\$824,687</b>	<b>\$349,685</b>	<b>\$1,174,372</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.25	M36	36,306	
Program Analyst	0.50	36C	39,964	
Coordinator	2.00	M36		272,286
<b>Totals</b>	<b>2.75</b>		<b>\$76,270</b>	<b>\$272,286</b>

Revised 07/15

Initials of Grants Financial Staff: B JH

Date: 3/14/23 MS

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**Grant Title:** High Road Training Partnership Resilient Workforce Program

**Contact Person/Dept. /Phone #:** Shanine Coats/Career Pipeline Development/228-2575

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.75	80,083	285,900	365,983
Temporary Employees	262,500		262,500
Employee Benefits	57,181	79,653	136,834
Books and Supplies	1,250		1,250
Travel and Conference	650		650
Subcontracts Not Subject to Indirect	106,571		106,571
Subcontracts Subject to Indirect	260,839		260,839
Other Services / Operating Expenses			0
Communications (postage/phones)	1,250		1,250
Printing Services	500		500
Indirect % 8.90	59,119		59,119
Other:			0
<b>Totals</b>	<b>\$829,943</b>	<b>\$365,553</b>	<b>\$1,195,496</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.25	M36	38,121	
Program Analyst	0.50	36D	41,962	
Coordinator	2.00	M36		285,900
<b>Totals</b>	<b>2.75</b>		<b>\$80,083</b>	<b>\$285,900</b>

Revised 07/15

Initials of Grants Financial Staff: JS/UM

Date: 3/14/23 NS