

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: County Technical Assistance Grant Prop 56

Contact Person/Dept. /Phone #: Kristin Wright/Prevention and Early Intervention/916-228-2201

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.63	50,682		50,682
Temporary Employees			0
Employee Benefits	21,546		21,546
Books and Supplies	1,938		1,938
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	6,601		6,601
Other:			0
Totals	\$80,767	\$0	\$80,767

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coodinator	0.07	M36	9,692	
Project Specialist I	0.36	M18	28,816	
Project Assistant II	0.20	23D	12,174	
Totals	0.63		\$50,682	\$0

Revised 07/15

Initials of Grants Financial Staff: KW

Date: 6/26/24

SACRAMENTO COUNTY OFFICE OF EDUCATION

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Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: County Technical Assistance Grant Prop 99

Contact Person/Dept. /Phone #: Kristin Wright/Prevention and Early Intervention/916-228-2201

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.56	46,996		46,996
Temporary Employees			0
Employee Benefits	19,628		19,628
Books and Supplies	7,542		7,542
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	6,601		6,601
Other:			0
Totals	\$80,767	\$0	\$80,767

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coodinator	0.07	M36	9,692	
Project Specialist I	0.39	M18	31,217	
Project Assistant II	0.10	23D	6,087	
Totals	0.56		\$46,996	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/20/24