

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Multi Tiered System of Support (MTSS) Phase 3

Contact Person/Dept. /Phone #: History-Social Science/ Becky Sullivan

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04	5,987		5,987
Salaries - Classified (FTE): 0.03	2,216		2,216
Temporary Employees			0
Employee Benefits	2,564		2,564
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	4,844		4,844
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.9	1,389		1,389
Other:			0
Totals	\$17,000	\$0	\$17,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Curriculum Specialist	0.04	38	5,987	
Program Analyst	0.03	36C	2,216	
Totals	0.07		\$8,203	\$0

Revised 07/15

Initials of Grants Financial Staff: Ra

Date: 11-10-22

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Grant Title: Multi Tiered System of Support (MTSS) Phase 3

Contact Person/Dept. /Phone #: History-Social Science/ Becky Sullivan

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04	6,167		6,167
Salaries - Classified (FTE): 0.03	2,396		2,396
Temporary Employees			0
Employee Benefits	2,657		2,657
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	4,391		4,391
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.9	1,389		1,389
Other:			0
Totals	\$17,000	\$0	\$17,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Curriculum Specialist	0.04	38	6,167	
Program Analyst	0.03	36D	2,396	
Totals	0.07		\$8,563	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 11-10-22

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Grant Title: Multi Tiered System of Support (MTSS) Phase 3

Contact Person/Dept. /Phone #: History-Social Science/ Becky Sullivan

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04	6,352		6,352
Salaries - Classified (FTE): 0.03	1,727		1,727
Temporary Employees			0
Employee Benefits	2,419		2,419
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	4,194		4,194
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.9	1,308		1,308
Other:			0
Totals	\$16,000	\$0	\$16,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Curriculum Specialist	0.04	38	6,352	
Program Analyst	0.02	36E	1,727	
Totals	0.06		\$8,079	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 10/19/22