

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation    ☐ Local    ☐ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** Joyful Literacy and Creative Expression with Young Children

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt / Educational Services / 228-2408

**Approved Budget Dates:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits			0
Books and Supplies	5,401		5,401
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	481		481
Other:			0
<b>Totals</b>	<b>\$5,882</b>	<b>\$0</b>	<b>\$5,882</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *Hy JM*

Date: 3/5/24 *MS*

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation    ☐ Local    ☐ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** Joyful Literacy and Creative Expression with Young Children

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt / Educational Services / 228-2408

**Approved Budget Dates:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.10	7,737		7,737
Temporary Employees			0
Employee Benefits	3,494		3,494
Books and Supplies	70,199		70,199
Travel and Conference	8,001		8,001
Subcontracts Not Subject to Indirect	166,229		166,229
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	10,184		10,184
Other:			0
<b>Totals</b>	<b>\$290,844</b>	<b>\$0</b>	<b>\$290,844</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Staff Secretary	0.10	23F	7,737	
<b>Totals</b>	<b>0.10</b>		<b>\$7,737</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/5/24 

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation    ☐ Local    ☐ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** Joyful Literacy and Creative Expression with Young Children

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt / Educational Services / 228-2408

**Approved Budget Dates:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.10	8,281		8,281
Temporary Employees			0
Employee Benefits	3,748		3,748
Books and Supplies	70,200		70,200
Travel and Conference	8,000		8,000
Subcontracts Not Subject to Indirect	24,354		24,354
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	10,255		10,255
Other:			0
<b>Totals</b>	<b>\$149,838</b>	<b>\$0</b>	<b>\$149,838</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Staff Secretary	0.10	23F	8,281	
<b>Totals</b>	<b>0.10</b>		<b>\$8,281</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/5/24

### Budget for Grant/Contract for Services