

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Bullying Prevention Program/Youth Mental Health First Aid/Question, Persuade, Refer

Contact Person/Dept. /Phone #: Brent Malicote/Education Services/2672

Fiscal Year: 2022-23

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.54	137,129		137,129
Temporary Employees	8,520		8,520
Employee Benefits	52,278		52,278
Books and Supplies	7,120		7,120
Travel and Conference	3,450		3,450
Subcontracts Not Subject to Indirect	218,500		218,500
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	25,940		25,940
Communications (postage/phones)	100		100
Printing Services	1,000		1,000
Indirect % 8.90	20,963		20,963
Other:			0
Totals	\$475,000	\$0	\$475,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist I	0.61	M18	45,671
Project Specialist II	0.53	M29	54,698
Program Analyst	0.40	G36F	36,760
Totals	1.54		\$137,129
			\$0