

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Early Education Teacher Development

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	69,152		69,152
Salaries - Classified (FTE): 2.00	190,132		190,132
Temporary Employees	9,750		9,750
Employee Benefits	93,681		93,681
Books and Supplies	1,000		1,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	292,917		292,917
Subcontracts Subject to Indirect	143,784		143,784
Other Services / Operating Expenses	349,054		349,054
Communications (postage/phones)	1,000		1,000
Printing Services	1,000		1,000
Indirect % 8.90	76,411		76,411
Other:			0
Totals	\$1,227,881	\$0	\$1,227,881

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.50	M36	69,152	
Project Specialist II	1.00	M29	116,350	
Program Analyst	1.00	36D	73,782	
Totals	2.50		\$259,284	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/2/22 

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Grant Title: Early Education Teacher Development

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	71,227		71,227
Salaries - Classified (FTE): 2.00	199,592		199,592
Temporary Employees	9,750		9,750
Employee Benefits	99,616		99,616
Books and Supplies	1,000		1,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	292,917		292,917
Subcontracts Subject to Indirect	143,784		143,784
Other Services / Operating Expenses	349,054		349,054
Communications (postage/phones)	1,000		1,000
Printing Services	1,000		1,000
Indirect % 8.90	77,966		77,966
Other:			0
Totals	\$1,246,906	\$0	\$1,246,906

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.50	M36	71,227	
Project Specialist II	1.00	M29	119,841	
Program Analyst	1.00	36E	79,751	
Totals	2.50		\$270,819	\$0

Revised 07/15

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Grant Title: Early Education Teacher Development

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	73,364		73,364
Salaries - Classified (FTE): 2.00	209,631		209,631
Temporary Employees	9,750		9,750
Employee Benefits	105,085		105,085
Books and Supplies	1,000		1,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	292,917		292,917
Subcontracts Subject to Indirect	143,784		143,784
Other Services / Operating Expenses	349,053		349,053
Communications (postage/phones)	1,000		1,000
Printing Services	1,000		1,000
Indirect % 8.90	79,536		79,536
Other:			0
Totals	\$1,266,120	\$0	\$1,266,120

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.50	M36	73,364	
Project Specialist II	1.00	M29	123,436	
Program Analyst	1.00	36F	86,195	
Totals	2.50		\$282,995	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/2/22 