

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Youth Mental Health First Aid and Bullying Prevention Program Training

Contact Person/Dept. /Phone #: Lindsay Cathcart/PEI

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.65	156,063		156,063
Temporary Employees	5,745		5,745
Employee Benefits	60,858		60,858
Books and Supplies	8,000		8,000
Travel and Conference	13,500		13,500
Subcontracts Not Subject to Indirect	231,404		231,404
Subcontracts Subject to Indirect	3,000		3,000
Other Services / Operating Expenses	19,440		19,440
Communications (postage/phones)	100		100
Printing Services	600		600
Indirect % 8.9	23,790		23,790
Other:			0
Totals	\$522,500	\$0	\$522,500

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.64	29M	69,814	
Project Specialist I	0.61	18M	47,955	
Program Analyst	0.40	36F	38,294	
Totals	1.65		\$156,063	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/14/23 