

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant
 Every Student Succeeds Act (ESSA) Comprehensive Support and Improvement Plan Approval County

Grant Title: Office of Education Grant (CSI-P)

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.33	65,098		65,098
Salaries - Classified (FTE): 0.80	111,512		111,512
Temporary Employees			0
Employee Benefits	57,731		57,731
Books and Supplies	0		0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	625		625
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	20,912		20,912
Other:			0
Totals	\$255,878	\$0	\$255,878
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
EXECUTIVE DIRECTOR	0.33	CT47	65,098
COORDINATOR	0.35	CL36	50,828
PROJECT SPECIALIST II	0.45	CL29	60,684
Totals	1.13		\$176,610

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/6/23 