

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

|                                     |  |
|-------------------------------------|--|
| Cash Match Total<br>(if applicable) |  |
| Source of Funds for<br>Cash Match   |  |

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** COVID-19 Public Health Crisis Response and Public Health Workforce Development

**Contact Person/Dept. /Phone #:** Dr. Nancy Herota/Administration/(916) 228-2409

**Fiscal Year:** 2021-2022

| Category                             | Grant<br>Authorized<br>Budget | Cash Match/<br>In-Kind Amount | Total<br>Grant Budget |
|--------------------------------------|-------------------------------|-------------------------------|-----------------------|
| Salaries - Certificated (FTE): 0.50  | 67,796                        |                               | 67,796                |
| Salaries - Classified (FTE): 0.42    | 34,892                        |                               | 34,892                |
| Temporary Employees                  |                               |                               | 0                     |
| Employee Benefits                    | 29,674                        |                               | 29,674                |
| Books and Supplies                   | 2,500                         |                               | 2,500                 |
| Travel and Conference                | 750                           |                               | 750                   |
| Subcontracts Not Subject to Indirect | 10,000                        |                               | 10,000                |
| Subcontracts Subject to Indirect     | 155,058                       |                               | 155,058               |
| Other Services / Operating Expenses  |                               |                               | 0                     |
| Communications (postage/phones)      | 1,000                         |                               | 1,000                 |
| Printing Services                    |                               |                               | 0                     |
| Indirect % 8.90                      | 25,959                        |                               | 25,959                |
| Other:                               |                               |                               | 0                     |
| <b>Totals</b>                        | <b>\$327,629</b>              | <b>\$0</b>                    | <b>\$327,629</b>      |

| Positions included:<br>Title | FTE         | Range/Step | Grant Authorized<br>Amount | Cash Match/<br>In-Kind Amount |
|------------------------------|-------------|------------|----------------------------|-------------------------------|
| Coordinator                  | 0.50        | M36        | 67,796                     |                               |
| Project Specialist I         | 0.25        | M20        | 23,406                     |                               |
| Program Analyst              | 0.17        | 36A        | 11,486                     |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
| <b>Totals</b>                | <b>0.92</b> |            | <b>\$102,688</b>           | <b>\$0</b>                    |

Revised 07/15

Initials of Grants Financial Staff: gg MS

Date: 1/31/22

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

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| Cash Match Total<br>(if applicable) |  |
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Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
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 ☐ Continuing Grant

**Grant Title:** COVID-19 Public Health Crisis Response and Public Health Workforce Development

**Contact Person/Dept. /Phone #:** Dr. Nancy Herota/Administration/(916) 228-2409

**Fiscal Year:** 2022-2023

| Category                             | Grant<br>Authorized<br>Budget | Cash Match/<br>In-Kind Amount | Total<br>Grant Budget |
|--------------------------------------|-------------------------------|-------------------------------|-----------------------|
| Salaries - Certificated (FTE): 1.00  | 138,304                       |                               | 138,304               |
| Salaries - Classified (FTE): 1.00    | 75,814                        |                               | 75,814                |
| Temporary Employees                  |                               |                               | 0                     |
| Employee Benefits                    | 66,935                        |                               | 66,935                |
| Books and Supplies                   | 2,500                         |                               | 2,500                 |
| Travel and Conference                | 750                           |                               | 750                   |
| Subcontracts Not Subject to Indirect | 20,000                        |                               | 20,000                |
| Subcontracts Subject to Indirect     | 313,752                       |                               | 313,752               |
| Other Services / Operating Expenses  |                               |                               | 0                     |
| Communications (postage/phones)      | 1,000                         |                               | 1,000                 |
| Printing Services                    |                               |                               | 0                     |
| Indirect % 8.90                      | 53,316                        |                               | 53,316                |
| Other:                               |                               |                               | 0                     |
| <b>Totals</b>                        | <b>\$672,371</b>              | <b>\$0</b>                    | <b>\$672,371</b>      |

| Positions included:<br>Title | FTE         | Range/Step | Grant Authorized<br>Amount | Cash Match/<br>In-Kind Amount |
|------------------------------|-------------|------------|----------------------------|-------------------------------|
| Coordinator                  | 1.00        | M36        | 138,304                    |                               |
| Project Specialist I         | 0.50        | M20        | 47,749                     |                               |
| Program Analyst              | 0.50        | 36A/B      | 28,065                     |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
|                              |             |            |                            |                               |
| <b>Totals</b>                | <b>2.00</b> |            | <b>\$214,118</b>           | <b>\$0</b>                    |

Revised 07/15

Initials of Grants Financial Staff: *gg MS*