

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant
 STEAM Hub ASES - Science, Technology, Engineering, Art, and Mathematics (STEAM Hub)

Grant Title: for Expanded Learning Grant, Year 10

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.17	25,812		25,812
Salaries - Classified (FTE): 0.10	8,308		8,308
Temporary Employees	4,000		4,000
Employee Benefits	10,638		10,638
Books and Supplies	1,397		1,397
Travel and Conference	1,569		1,569
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	7,362		7,362
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	2,954		2,954
Other:			0
Totals	\$62,040	\$0	\$62,040

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.04	M40	6,595	
Regional Lead	0.05	M38	8,450	
Curriculum Specialist	0.03	M38	4,484	
Project Specialist II	0.05	M29	6,283	
Project Specialist I	0.05	M18	4,396	
Program Analyst	0.05	36C	3,912	
Totals	0.27		\$34,120	\$0

Revised 07/15

Initials of Grants Financial Staff: *KL*

Date: *7/12/23*