

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Friday Night Live/Club Live

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/916-228-2653

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 3.27	180,679		180,679
Temporary Employees			0
Employee Benefits	79,806		79,806
Books and Supplies	0		0
Travel and Conference	42,545		42,545
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	5,000		5,000
Communications (postage/phones)	0		0
Printing Services	0		0
Indirect % 8.90	26,970		26,970
Other:			0
<b>Totals</b>	<b>\$335,000</b>	<b>\$0</b>	<b>\$335,000</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist I	0.63	M18	46,795
Project Assistant II	0.49	G23F	31,770
Project Assistant II	0.95	G23A/B	44,996
Staff Secretary	0.40	G23A/B	19,907
Staff Secretary	0.80	G23A	37,211
<b>Totals</b>	<b>3.27</b>		<b>\$180,679</b>

Revised 07/15

Initials of Grants Financial Staff: 6/6/22 *[Signature]*

Date: \_\_\_\_\_

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## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Friday Night Live Mentoring

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/916-228-2653

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.73	48,391		48,391
Temporary Employees	1,500		1,500
Employee Benefits	19,784		19,784
Books and Supplies	600		600
Travel and Conference	2,214		2,214
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	2,350		2,350
Printing Services	900		900
Indirect % 8.90	6,607		6,607
Other:			0
<b>Totals</b>	<b>\$82,346</b>	<b>\$0</b>	<b>\$82,346</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist I	0.30	M18	22,461	
Project Specialist I	0.23	M18	16,628	
Staff Secretary	0.20	G23A	9,302	
<b>Totals</b>	<b>0.73</b>		<b>\$48,391</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: KL 6/6/22/ML

Date: 1/5/23