

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Universal PreKindergarten Mixed Delivery Planning Grant

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.17	8,144		8,144
Temporary Employees			0
Employee Benefits	3,791		3,791
Books and Supplies	4,000		4,000
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	2,500		2,500
Communications (postage/phones)			0
Printing Services	2,000		2,000
Indirect % 10.00	2,043		2,043
Other:			0
Totals	\$22,478	\$0	\$22,478
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Staff Secretary	0.17	23B	8,144
Totals	0.17		\$8,144

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Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	14,522		14,522
Salaries - Classified (FTE): 0.50	25,638		25,638
Temporary Employees			0
Employee Benefits	16,223		16,223
Books and Supplies	8,000		8,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	30,000		30,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	61,000		61,000
Communications (postage/phones)			0
Printing Services	5,000		5,000
Indirect % 10.00	15,538		15,538
Other:			0
Totals	\$200,921	\$0	\$200,921

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title				
Coordinator	0.10	M36	14,522	
Staff Secretary	0.50	23B/C	25,638	
Totals	0.60		\$40,160	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 4/14/23

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Grant Title: Universal PreKindergarten Mixed Delivery Planning Grant

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	15,103		15,103
Salaries - Classified (FTE): 0.50	26,647		26,647
Temporary Employees			0
Employee Benefits	17,108		17,108
Books and Supplies	8,000		8,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	30,000		30,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	36,000		36,000
Communications (postage/phones)			0
Printing Services	5,000		5,000
Indirect % 10.00	13,286		13,286
Other:			0
Totals	\$176,144	\$0	\$176,144
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Coordinator	0.10	M36	15,103
Staff Secretary	0.50	23C/D	26,647
Totals	0.60		\$41,750

Revised 07/15

Initials of Grants Financial Staff: gg

Date: 4/14/23

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Budget for Grant/Contract for Services

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Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: Universal PreKindergarten Mixed Delivery Planning Grant

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	15,707		15,707
Salaries - Classified (FTE): 0.50	29,070		29,070
Temporary Employees			0
Employee Benefits	18,372		18,372
Books and Supplies	8,000		8,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	75,000		75,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	22,850		22,850
Communications (postage/phones)			0
Printing Services	4,000		4,000
Indirect % 10.00	12,300		12,300
Other:			0
Totals	\$210,299	\$0	\$210,299
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Coordinator	0.10	M36	15,707
Staff Secretary	0.50	23D/E	29,070
Totals	0.60		\$44,777
			\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 4/14/23 