

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Local Child Care Development Planning Council

Contact Person/Dept. /Phone #: Dr. Channa Pitt/ Educational Services / (916) 228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04		9,098	9,098
Salaries - Classified (FTE): 0.86	69,853		69,853
Temporary Employees			0
Employee Benefits	29,736	2,380	32,116
Books and Supplies	511		511
Travel and Conference	400		400
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	11,000		11,000
Other Services / Operating Expenses	6,500		6,500
Communications (postage/phones)	247		247
Printing Services	150		150
Indirect % 8.90	10,537	1,022	11,559
Other:			0
Totals	\$ 128,934	\$ 12,500	\$ 141,434

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Assistant Superintendent	0.04	Cabinet		9,098
Project Specialist I	0.55	M18	45,125	
Program Analysts (2)	0.31	36/Variou	24,728	
Totals	0.90		\$69,853	\$9,098

Revised 07/15

Initials of Grants Financial Staff: 12/20/24

Date: 5/20/24