

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☐ Continuing Grant

Grant Title: CALIFORNIA HIGH SCHOOL PROFICIENCY EXAMINATION

Contact Person/Dept. /Phone #: RACHEL PERRY/ C-SAPA/ 228-2669

Fiscal Year: 2020-2021

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 4.65	361,450		361,450
Temporary Employees	15,010		15,010
Employee Benefits	135,374		135,374
Books and Supplies	6,437		6,437
Travel and Conference	6,056		6,056
Subcontracts Not Subject to Indirect	37,230		37,230
Subcontracts Subject to Indirect	48,354		48,354
Other Services / Operating Expenses	59,225		59,225
Communications (postage/phones)	23,974		23,974
Printing Services	11,751		11,751
Indirect % 8.90	61,184		61,184
Other: EVENTSFORCE	19,833		19,833
Totals	\$785,878	\$0	\$785,878

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
EXECUTIVE DIRECTOR	0.10	M47	16,483	
PROJECT SPECIALIST II	1.20	M29	142,286	
PROGRAM MANAGER	0.10	M38	14,754	
PROJECT SPECIALIST I	1.00	M18	87,128	
PROGRAM ANALYST	0.20	36	18,963	
STAFF SECRETARY	0.95	23	38,432	
OFFICE ASSISTANT	1.10	17	43,404	
Totals	4.65		\$361,450	\$0

Revised 07/15

Initials of Grants Financial Staff: *RP MS*

Date: *1/18/22*

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Grant Title: CALIFORNIA HIGH SCHOOL PROFICIENCY EXAMINATION

Contact Person/Dept. /Phone #: RACHEL PERRY/ C-SAPA/ 228-2669

Fiscal Year: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 4.65	372,670		372,670
Temporary Employees	173,123		173,123
Employee Benefits	204,416		204,416
Books and Supplies	11,046		11,046
Travel and Conference	26,087		26,087
Subcontracts Not Subject to Indirect	74,617		74,617
Subcontracts Subject to Indirect	48,253		48,253
Other Services / Operating Expenses	196,682		196,682
Communications (postage/phones)	27,636		27,636
Printing Services	13,901		13,901
Indirect % 8.90	95,569		95,569
Other:			0
Totals	\$ 1,244,000	\$ 0	\$ 1,244,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
EXECUTIVE DIRECTOR	0.10	M47	16,814
PROJECT SPECIALIST II	1.20	M29	145,114
PROGRAM MANAGER	0.10	M38	15,050
PROJECT SPECIALIST I	1.00	M18	90,955
PROGRAM ANALYST	0.20	36	19,472
STAFF SECRETARY	0.95	23	39,152
OFFICE ASSISTANT	1.10	17	46,113
Totals	4.65		\$372,670

Revised 07/15

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Grant Title: CALIFORNIA HIGH SCHOOL PROFICIENCY EXAMINATION

Contact Person/Dept. /Phone #: RACHEL PERRY/ C-SAPA/ 228-2669

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 4.65	391,930		391,930
Temporary Employees	166,848		166,848
Employee Benefits	209,279		209,279
Books and Supplies	11,378		11,378
Travel and Conference	27,120		27,120
Subcontracts Not Subject to Indirect	77,605		77,605
Subcontracts Subject to Indirect	48,253		48,253
Other Services / Operating Expenses	151,568		151,568
Communications (postage/phones)	28,466		28,466
Printing Services	15,228		15,228
Indirect % 8.90	95,325		95,325
Other: EVENTSFORCE	21,000		21,000
Totals	\$ 1,244,000	\$ 0	\$ 1,244,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
EXECUTIVE DIRECTOR	0.10	M47	18,008
PROJECT SPECIALIST II	1.20	M29	152,420
PROGRAM MANAGER	0.10	M38	15,732
PROJECT SPECIALIST I	1.00	M18	95,014
PROGRAM ANALYST	0.20	36	20,320
STAFF SECRETARY	0.95	23	40,826
OFFICE ASSISTANT	1.10	17	49,610
Totals	4.65		\$391,930

Revised 07/15

Initials of Grants Financial Staff: RP MS

Date: 1/18/22