

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: Universal Prekindergarten Planning & Implementation Grant

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.74	111,639		111,639
Salaries - Classified (FTE): 0.74	60,817		60,817
Temporary Employees	15,026		15,026
Employee Benefits	58,361		58,361
Books and Supplies	100,515		100,515
Travel and Conference	10,000		10,000
Subcontracts Not Subject to Indirect	215,000		215,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	2,000		2,000
Communications (postage/phones)	9,000		9,000
Printing Services	2,500		2,500
Indirect % 8.90	35,142		35,142
Other:	0		0
Totals	\$645,000	\$0	\$645,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	18,873	
Director	0.33	M40	49,615	
Coordinator	0.31	M36	43,151	
Project Specialist II	0.09	M29	10,435	
Project Specialist I	0.40	M18	28,505	
Program Analyst	0.25	36F	21,877	
Totals	1.48		\$172,456	\$0