

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: 21st Century California School Leadership Academy

Contact Person/Dept. /Phone #: Nancy Herota/School of Education/916-228-2226

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.50	267,229		267,229
Salaries - Classified (FTE): 0.75	65,898		65,898
Temporary Employees	306,200		306,200
Employee Benefits	168,341		168,341
Books and Supplies	17,000		17,000
Travel and Conference	18,275		18,275
Subcontracts Not Subject to Indirect	414,739		414,739
Subcontracts Subject to Indirect	309,762		309,762
Other Services / Operating Expenses	280,340		280,340
Communications (postage/phones)	6,000		6,000
Printing Services	7,000		7,000
Indirect % 8.00	115,684		115,684
Other:			0
Totals	\$1,976,468	\$0	\$1,976,468

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR II	0.50	CT43	92,332	
DIRECTOR I	0.50	CT40	89,163	
DIRECTOR I	0.50	CT40	85,734	
PROGRAM ANALYST	0.50	36F	50,807	
ADMINISTRATIVE ASSISTANT	0.25	29A	15,091	
Totals	2.25		\$333,127	\$0

Revised 07/15

Initials of Grants Financial Staff: *YG / JH*

Date: *6/26/24*