

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Educator Workforce Investment Grant Program: Effective Language Acquisition Programs Grant

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.70	269,781		269,781
Salaries - Classified (FTE): 0.46	31,548		31,548
Temporary Employees	0		0
Employee Benefits	87,548		87,548
Books and Supplies	20,966		20,966
Travel and Conference	11,000		11,000
Subcontracts Not Subject to Indirect	450,000		450,000
Subcontracts Subject to Indirect	280,000		280,000
Other Services / Operating Expenses	8,100		8,100
Communications (postage/phones)			0
Printing Services	1,000		1,000
Indirect % 8.00	56,795		56,795
Other:			0
Totals	\$1,216,738	\$0	\$1,216,738

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.46	CT 40	75,567	
CURRICULUM SPECIALIST	0.78	CT 38	122,283	
CURRICULUM SPECIALIST	0.46	CT 38	71,931	
PROGRAM ANALYST	0.46	36 A	31,548	
Totals	2.16		\$301,329	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/7/23

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Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.85	309,378		309,378
Salaries - Classified (FTE): 0.50	39,542		39,542
Temporary Employees	0		0
Employee Benefits	101,453		101,453
Books and Supplies	20,966		20,966
Travel and Conference	11,000		11,000
Subcontracts Not Subject to Indirect	450,000		450,000
Subcontracts Subject to Indirect	280,000		280,000
Other Services / Operating Expenses	8,200		8,200
Communications (postage/phones)			0
Printing Services	1,000		1,000
Indirect % 8.00	61,723		61,723
Other:			0
Totals	\$1,283,262	\$0	\$1,283,262

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.50	CT 40	89,031	
CURRICULUM SPECIALIST	0.85	CT 38	138,737	
CURRICULUM SPECIALIST	0.50	CT 38	81,610	
PROGRAM ANALYST	0.50	36 A/B	39,542	
Totals	2.35		\$348,920	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/7/23