

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☒ Continuing Grant
STEAM Hub 21st CCLC - Science, Technology, Engineering, Art, and Mathematics (STEAM Hub)

Grant Title: for Expanded Learning Grant, Year 11

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.24	37,549		37,549
Salaries - Classified (FTE): 0.16	15,083		15,083
Temporary Employees	1,780		1,780
Employee Benefits	16,689		16,689
Books and Supplies	372		372
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	7,727		7,727
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	4,060		4,060
Other:			0
Totals	\$85,260	\$0	\$85,260
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Director I	0.08	M40	14,772
Curriculum Specialist	0.02	M38	2,915
Coordinator	0.09	M36	13,981
Project Specialist II	0.05	M29	5,881
Project Specialist I	0.09	M18	8,965
Program Analyst	0.07	36C	6,118
Totals	0.40		\$52,632
			\$0

Revised 07/15

Initials of Grants Financial Staff: RC JM

Date: 7/24/24 NB