

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Local Child Care Development Planning Council

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04		9,098	9,098
Salaries - Classified (FTE): 0.30	34,778		34,778
Temporary Employees			0
Employee Benefits	12,410	2,380	14,790
Books and Supplies	4,704		4,704
Travel and Conference	50		50
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	4,445		4,445
Communications (postage/phones)	184		184
Printing Services	150		150
Indirect % 8.90	5,048	1,022	6,070
Other:			0
Totals	\$61,769	\$12,500	\$74,269
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Assistant Superintendent	0.04	Cabinet	9,098
Project Specialist II	0.28	M29	33,394
Program Analyst	0.02	36C	1,384
Totals	0.34		\$34,778

Revised 07/15

Initials of Grants Financial Staff: HLG

Date: 05/16/22