

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Quality Counts California (QCC) Block Grant

Contact Person/Dept. /Phone #: Dr. Channa Pitt / Educational Services/ (916) 228-2408

Approved Budget Dates: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.43	72,125		72,125
Salaries - Classified (FTE): 1.89	185,371		185,371
Temporary Employees	2,000		2,000
Employee Benefits	88,040		88,040
Books and Supplies	3,362		3,362
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	90,000		90,000
Subcontracts Subject to Indirect	27,500		27,500
Other Services / Operating Expenses	70		70
Communications (postage/phones)	3,605		3,605
Printing Services	1,000		1,000
Indirect % 8.90	34,094		34,094
Other: Incentives	88,000		88,000
Totals	\$595,167	\$0	\$595,167

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.25	M40	42,867	
Coordinator	0.18	M36	29,258	
Coordinator	0.23	M36	32,700	
Project Specialist II	0.50	M29	68,653	
Project Specialist I	0.16	M18	13,127	
Program Analyst	0.61	36B/C	46,564	
Office Assistant	0.39	17F	24,327	
Totals	2.32		\$257,496	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/5/24 