

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant
 After School Education and Safety Program - Technical Assistance Systems of Support

Grant Title: for Expanded Learning Grant, Year 14

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.55	84,759		84,759
Salaries - Classified (FTE): 0.41	38,765		38,765
Temporary Employees	1,780		1,780
Employee Benefits	39,698		39,698
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	41,100		41,100
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	2,369		2,369
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	8,369		8,369
Other:			0
Totals	\$216,840	\$0	\$216,840
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Director I	0.18	M40	33,237
Curriculum Specialist	0.02	M38	2,915
Coodinator	0.11	M36	17,243
Project Specialist II	0.24	M29	31,364
Project Specialist I	0.24	M18	23,907
Program Analyst	0.17	36C	14,858
Totals	0.96		\$123,524

Revised 07/15

Initials of Grants Financial Staff: KLJ

Date: 7/25/24