

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Certified Wellness Coach Employer Support Grant

Contact Person/Dept. /Phone #: Brent Malicote/Integrated SystemsSupport/228-2563

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 2.08	166,088		166,088
Temporary Employees			0
Employee Benefits	78,736		78,736
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	24,738		24,738
Other: Supervision Funding	34,250		34,250
Totals	\$303,812	\$0	\$303,812

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Family Navigator	2.08	18M	166,088	
Totals	2.08		\$166,088	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/29/24 

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Grant Title: Certified Wellness Coach Employer Support Grant

Contact Person/Dept. /Phone #: Brent Malicote/Integrated Systems Support/228-2563

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 2.06	167,708		167,708
Temporary Employees			0
Employee Benefits	69,810		69,810
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	21,139		21,139
Other:			0
Totals	\$258,657	\$0	\$258,657

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Family Navigator	2.06	18M	167,708	
Totals	2.06		\$167,708	\$0

Revised 07/15

Initials of Grants Financial Staff: JM

Date: 3/29/24 AS