

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation ☐ Local ☐ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: Educator Workforce Investment Grant: Computer Science

Contact Person/Dept. /Phone #: Jackie White / College & Career Readiness / 916-228-2507

Fiscal Year: 2022 - 2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.55	83,963		83,963
Salaries - Classified (FTE): 1.00	88,684		88,684
Temporary Employees			0
Employee Benefits	56,072		56,072
Books and Supplies	500		500
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	5,400		5,400
Printing Services	100		100
Indirect % 8.00	18,777		18,777
Other:			0
Totals	\$253,496	\$0	\$253,496
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Director 1	0.55	M40	83,963
Project Specialist 1	1.00	M18	88,684
Totals	1.55		\$172,647
			\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 

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Grant Title: Educator Workforce Investment Grant: Computer Science

Contact Person/Dept. /Phone #: Jackie White / College & Career Readiness / 916-228-2507

Fiscal Year: 2023 - 2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.41	64,861		64,861
Salaries - Classified (FTE): 0.75	69,006		69,006
Temporary Employees			0
Employee Benefits	43,502		43,502
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	4,578		4,578
Printing Services			0
Indirect % 8.00	14,557		14,557
Other:			0
Totals	\$196,504	\$0	\$196,504

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director 1	0.41	M40	64,861	
Project Specialist 1	0.75	M18	69,006	
Totals	1.16		\$133,867	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/7/2023 