

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: CA Community Schools Partnership Program Regional Technical Assistance Center Contract


Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.83	127,521		127,521
Salaries - Classified (FTE): 0.33	22,971		22,971
Temporary Employees			0
Employee Benefits	44,063		44,063
Books and Supplies	11,500		11,500
Travel and Conference	6,500		6,500
Subcontracts Not Subject to Indirect	285,504		285,504
Subcontracts Subject to Indirect	240,000		240,000
Other Services / Operating Expenses	11,134		11,134
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	41,268		41,268
Other:			0
Totals	\$790,461	\$0	\$790,461
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
DIRECTOR	0.33	CT42	55,602
COORDINATOR	0.33	CT36	47,946
COORDINATOR (.5 FTE)	0.17	CT36	23,973
PROGRAM ANALYST	0.33	36C	22,971
Totals	1.16		\$150,492

Revised 07/15

Initials of Grants Financial Staff: 

Date: 10-7-22 

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Grant Title: CA Community Schools Partnership Program Regional Technical Assistance Center Contract

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653


Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.50	397,869		397,869
Salaries - Classified (FTE): 1.00	74,295		74,295
Temporary Employees			0
Employee Benefits	137,463		137,463
Books and Supplies	4,000		4,000
Travel and Conference	13,000		13,000
Subcontracts Not Subject to Indirect	1,035,791		1,035,791
Subcontracts Subject to Indirect	505,000		505,000
Other Services / Operating Expenses	21,950		21,950
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	102,668		102,668
Other:			0
Totals	\$2,292,036	\$0	\$2,292,036

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	1.00	CT42	173,481	
COORDINATOR	1.00	CT36	149,592	
COORDINATOR (.5 FTE)	0.50	CT36	74,796	
PROGRAM ANALYST	1.00	36D	74,295	
Totals	3.50		\$472,164	\$0

Revised 07/15

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Grant Title: CA Community Schools Partnership Program Regional Technical Assistance Center Contract

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.50	413,783		413,783
Salaries - Classified (FTE): 1.00	81,075		81,075
Temporary Employees			0
Employee Benefits	141,638		141,638
Books and Supplies	4,000		4,000
Travel and Conference	13,000		13,000
Subcontracts Not Subject to Indirect	1,066,364		1,066,364
Subcontracts Subject to Indirect	505,000		505,000
Other Services / Operating Expenses	22,947		22,947
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	105,148		105,148
Other:			0
Totals	\$2,352,955	\$0	\$2,352,955
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
DIRECTOR	1.00	CT42	180,421
COORDINATOR	1.00	CT36	155,575
COORDINATOR (.5 FTE)	0.50	CT36	77,787
PROGRAM ANALYST	1.00	36E	81,075
Totals	3.50		\$494,858
			\$0

Revised 07/15

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Date: 10-7-22 