

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** COVID-19 Public Health Workforce Development Grant

**Contact Person/Dept. /Phone #:** Dr. Nancy Herota / Administration / (916) 228-2226

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.50	225,222		225,222
Salaries - Classified (FTE): 0.75	47,824		47,824
Temporary Employees			0
Employee Benefits	81,897		81,897
Books and Supplies	7,500		7,500
Travel and Conference	4,000		4,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	188,472		188,472
Other Services / Operating Expenses			0
Communications (postage/phones)	3,950		3,950
Printing Services			0
Indirect % 8.90	49,739		49,739
Other:			0
<b>Totals</b>	<b>\$608,604</b>	<b>\$0</b>	<b>\$608,604</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	1.00	M42	160,392	
Coordinator	0.50	M36	64,830	
Senior Personnel Technician	0.75	32C	47,824	
<b>Totals</b>	<b>2.25</b>		<b>\$273,046</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 