

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: College and Career Access Pathways Grant

Contact Person/Dept. /Phone #: Michelle McIntosh/916-224-4518

Fiscal Year: FY23-24

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	61,083		61,083
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	17,753		17,753
Books and Supplies	3,285		3,285
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	7,309		7,309
Other:			0
Totals	\$89,430	\$0	\$89,430

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.50	M29	61,083	
Totals	0.50		\$61,083	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: _____

ke
 4/5/23
 NS

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: College and Career Access Pathways Grant

Contact Person/Dept. /Phone #: Miche le McIntosh/916-224-4518

Fiscal Year: FY24-25

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	64,137		64,137
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	18,564		18,564
Books and Supplies	5,256		5,256
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.00	7,828		7,828
Other:			0
Totals	\$95,785	\$0	\$95,785

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title				
Project Specialist II	0.50	M29	64,137	
Totals	0.50		\$64,137	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: College and Career Access Pathways Grant

Contact Person/Dept. /Phone #: Michelle McIntosh/916-224-4518

Fiscal Year: FY25-26

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	67,344		67,344
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	19,415		19,415
Books and Supplies	18,645		18,645
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	9,381		9,381
Other:			0
Totals	\$114,785	\$0	\$114,785

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.50	M29	67,344	
Totals	0.50		\$67,344	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 