

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Title III County Office of Education Regional English Learner Specialists Agreement

Contact Person/Dept. /Phone #: Brent Malicote/ Curriculum & Instruction / (916)228-2201

Approved Budget Dates: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.60	85,480		85,480
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	21,664		21,664
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	9,536		9,536
Other:			0
Totals	\$116,680	\$0	\$116,680

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Curriculum Specialist	0.60	M38	85,480	
Totals	0.60		\$85,480	\$0

Revised 07/15

Initials of Grants Financial Staff: *MS*

Date: 10/12/21

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Grant Title: Title III County Office of Education Regional English Learner Specialists Agreement

Contact Person/Dept. /Phone #: Brent Malicote/ Curriculum & Instruction / (916)228-2201

Approved Budget Dates: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.15	22,403		22,403
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	5,477		5,477
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	587		587
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	2,533		2,533
Other:			0
Totals	\$31,000	\$0	\$31,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Curriculum Specialist	0.15	M38	22,403	
Totals	0.15		\$22,403	\$0

Revised 07/15

Initials of Grants Financial Staff: *MM* *MS*

Date: 10/12/21