

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Teacher Residency Capacity Grant - Pacific Oaks College

Contact Person/Dept. /Phone #: School of Education/Dr. Nancy Herota/916-228-2226

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees	1,636		1,636
Employee Benefits	363		363
Books and Supplies	3,100		3,100
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	120,500		120,500
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.22	6,556		6,556
Other:			0
Totals	\$132,155	\$0	\$132,155

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Totals	0.00		\$0	\$0

Revised 07/15

Initials of Grants Financial Staff: 2G, JH

Date: 6/26/24

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Funds (check boxes that apply)

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Grant Title: Teacher Residency Capacity Grant - Pacific Oaks College

Contact Person/Dept. /Phone #: School of Education/Dr. Nancy Herota/916-228-2226

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.46	34,215		34,215
Temporary Employees	1,227		1,227
Employee Benefits	16,057		16,057
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	60,500		60,500
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.22	5,846		5,846
Other:			0
Totals	\$117,845	\$0	\$117,845
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
PROGRAM ANALYST	0.46	36C	34,215
Totals	0.46		\$34,215

Revised 07/15

Initials of Grants Financial Staff: *LG JM*

Date: *6/26/27 NS*