

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** California Math, Science, and Computer Science (CAL-MSCS) Partnership Program Grant

**Contact Person/Dept. /Phone #:** Jacqueline White / College & Career Readiness / 916-228-2507

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	32,182	0	32,182
Salaries - Classified (FTE): 0.05	3,829	0	3,829
Temporary Employees	0	0	0
Employee Benefits	9,314	0	9,314
Books and Supplies	1,500	0	1,500
Travel and Conference	11,250	0	11,250
Subcontracts Not Subject to Indirect	0	0	0
Subcontracts Subject to Indirect	0	0	0
Other Services / Operating Expenses	40,981	0	40,981
Communications (postage/phones)	0	0	0
Printing Services	0	0	0
Indirect % 8.90	8,816	0	8,816
Other:	0	0	0
<b>Totals</b>	<b>\$ 107,872</b>	<b>\$ 0</b>	<b>\$ 107,872</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I, Computer Science	0.03	M40	4,286	0
Director I, Mathematics and Science	0.03	M40	4,287	0
Curriculum Specialist, Computer Science	0.05	M38	8,161	0
Curriculum Specialist, Math	0.03	M38	4,081	0
Curriculum Specialist, Math	0.03	M38	4,081	0
Curriculum Specialist, Science	0.05	M38	7,286	0
Program Analyst, C&CR	0.03	36/B	1,859	0
Program Analyst, C&I	0.03	36/C	1,970	0
<b>Totals</b>	<b>0.25</b>		<b>\$36,011</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 12/13

Date: 11/14/24

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**Grant Title:** California Math, Science, and Computer Science (CAL-MSCS) Partnership Program Grant

**Contact Person/Dept. /Phone #:** Jacqueline White / College & Career Readiness / 916-228-2507

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.40	67,582	0	67,582
Salaries - Classified (FTE): 0.10	8,040	0	8,040
Temporary Employees	0	0	0
Employee Benefits	19,560	0	19,560
Books and Supplies	3,000	0	3,000
Travel and Conference	22,500	0	22,500
Subcontracts Not Subject to Indirect	0	0	0
Subcontracts Subject to Indirect		0	0
Other Services / Operating Expenses	34,977	0	34,977
Communications (postage/phones)	0	0	0
Printing Services	0	0	0
Indirect % 8.90	13,854	0	13,854
Other:	0	0	0
<b>Totals</b>	<b>\$ 169,513</b>	<b>\$ 0</b>	<b>\$ 169,513</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I, Computer Science	0.05	M40	9,002	0
Director I, Mathematics and Science	0.05	M40	9,002	0
Curriculum Specialist, Computer Science	0.10	M38	17,138	0
Curriculum Specialist, Math	0.05	M38	8,569	0
Curriculum Specialist, Math	0.05	M38	8,569	0
Curriculum Specialist, Science	0.10	M38	15,302	0
Program Analyst, C&CR	0.05	36/C	3,904	0
Program Analyst, C&I	0.05	36/D	4,136	0
<b>Totals</b>	<b>0.50</b>		<b>\$75,622</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 11/14/24

Date: 11/14/24

# SACRAMENTO COUNTY OFFICE OF EDUCATION

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Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** California Math, Science, and Computer Science (CAL-MSCS) Partnership Program Grant

**Contact Person/Dept. /Phone #:** Jacqueline White / College & Career Readiness / 916-228-2507

**Fiscal Year:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.32	53,100	0	53,100
Salaries - Classified (FTE): 0.08	6,317	0	6,317
Temporary Employees	0	0	0
Employee Benefits	15,109	0	15,109
Books and Supplies	2,250	0	2,250
Travel and Conference	11,250	0	11,250
Subcontracts Not Subject to Indirect	0	0	0
Subcontracts Subject to Indirect	0	0	0
Other Services / Operating Expenses	28,719	0	28,719
Communications (postage/phones)	0	0	0
Printing Services	0	0	0
Indirect % 8.90	10,390	0	10,390
Other:	0	0	0
<b>Totals</b>	<b>\$ 127,135</b>	<b>\$ 0</b>	<b>\$ 127,135</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I, Computer Science	0.04	M40	7,072	0
Director I, Mathematics and Science	0.04	M40	7,072	0
Curriculum Specialist, Computer Science	0.08	M38	13,466	0
Curriculum Specialist, Math	0.04	M38	6,733	0
Curriculum Specialist, Math	0.04	M38	6,733	0
Curriculum Specialist, Science	0.08	M38	12,023	0
Program Analyst, C&CR	0.04	36/D	3,068	0
Program Analyst, C&I	0.04	36/E	3,250	0
<b>Totals</b>	<b>0.40</b>		<b>\$59,417</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: *[Signature]*

Date: 4/14/24