

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Transition Partnership Program

Contact Person/Dept. /Phone #: Michael Kast/Special Education/228-2751

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04		3,952	3,952
Salaries - Classified (FTE): 0.94	39,015	26,775	65,790
Temporary Employees			0
Employee Benefits	12,065	9,157	21,222
Books and Supplies			0
Travel and Conference	481		481
Subcontracts Not Subject to Indirect	5,100		5,100
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 10.45	5,388		5,388
Other:			0
Totals	\$62,049	\$39,884	\$101,933

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Special Ed Technician	0.60	23/F	39,015	
ED Teacher	0.04	8/VI		3,952
Job Developer	0.34	26/F		26,775
Totals	0.98		\$39,015	\$30,727

Revised 07/15

Initials of Grants Financial Staff: JM AS

Date: 3/15/24

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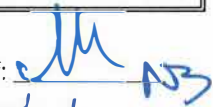
Contact Person/Dept. /Phone #: Michael Kast/Special Education/228-2751

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04		4,333	4,333
Salaries - Classified (FTE): 0.92	39,173	27,229	66,402
Temporary Employees			0
Employee Benefits	12,388	9,572	21,960
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	5,100		5,100
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 10.45	5,388		5,388
Other:			0
Totals	\$62,049	\$41,134	\$103,183

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Special Ed Technician	0.58	23/F	39,173	
ED Teacher	0.04	8/VI		4,333
Job Developer	0.34	26/F		27,229
Totals	0.96		\$39,173	\$31,562

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/15/24

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Grant Title: Transition Partnership Program

Contact Person/Dept. /Phone #: Michael Kast/Special Education/228-2751

Fiscal Year: 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.03		4,008	4,008
Salaries - Classified (FTE): 0.90	39,054	27,716	66,770
Temporary Employees			0
Employee Benefits	12,507	9,766	22,273
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	5,100		5,100
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 10.45	5,388		5,388
Other:			0
Totals	\$62,049	\$41,490	\$103,539

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Special Ed Technician	0.56	23/F	39,054	
ED Teacher	0.03	8/VI		4,008
Job Developer	0.34	26/F		27,716
Totals	0.93		\$39,054	\$31,724

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/15/24