

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: Literacy Coaches and Reading Specialist Educator Training Grant Program

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.05	413,790		413,790
Salaries - Classified (FTE): 1.21	101,213		101,213
Temporary Employees	100,000		100,000
Employee Benefits	176,607		176,607
Books and Supplies	10,000		10,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect	3,103,181		3,103,181
Subcontracts Subject to Indirect	403,000		403,000
Other Services / Operating Expenses	125,837		125,837
Communications (postage/phones)	10,920		10,920
Printing Services	10,000		10,000
Indirect % 8.90	121,607		121,607
Other:			0
Totals	\$4,591,155	\$0	\$4,591,155

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.51	CT 40	88,919	
DIRECTOR	0.50	CT 40	8,138	
CURRICULUM SPECIALIST	0.59	CT 38	85,618	
CURRICULUM SPECIALIST	0.53	CT 38	87,252	
CURRICULUM SPECIALIST	0.92	CT 38	143,863	
PROJECT SPECIALIST II	0.29	CL 29	38,118	
PROGRAM ANALYST	0.92	36 A	63,095	
Totals	4.26		\$515,003	\$0

Revised 07/15

Initials of Grants Financial Staff: BW.

Date: 6/9/23

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Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.48	583,253		583,253
Salaries - Classified (FTE): 2.00	185,686		185,686
Temporary Employees	100,000		100,000
Employee Benefits	257,825		257,825
Books and Supplies	10,000		10,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect	4,557,356		4,557,356
Subcontracts Subject to Indirect	666,579		666,579
Other Services / Operating Expenses	136,757		136,757
Communications (postage/phones)	5,920		5,920
Printing Services	5,000		5,000
Indirect % 8.90	174,976		174,976
Other:			0
Totals	\$6,698,352	\$0	\$6,698,352

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.80	CT 40	144,118	
DIRECTOR	0.28	CT 40	50,779	
CURRICULUM SPECIALIST	0.75	CT 38	113,672	
CURRICULUM SPECIALIST	0.65	CT 38	111,464	
CURRICULUM SPECIALIST	1.00	CT 38	163,220	
PROJECT SPECIALIST II	0.50	CL 29	67,958	
PROGRAM ANALYST	1.00	36 A/B	74,797	
PROGRAM ANALYST	0.50	36 C/D	42,931	
Totals	5.48		\$768,939	\$0

Revised 07/15

Initials of Grants Financial Staff: 

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Grant Title: Literacy Coaches and Reading Specialist Educator Training Grant Program

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.48	597,368		597,368
Salaries - Classified (FTE): 2.00	195,329		195,329
Temporary Employees	100,000		100,000
Employee Benefits	267,323		267,323
Books and Supplies	10,000		10,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect	4,823,856		4,823,856
Subcontracts Subject to Indirect	666,579		666,579
Other Services / Operating Expenses	136,757		136,757
Communications (postage/phones)	5,920		5,920
Printing Services	5,000		5,000
Indirect % 8.90	177,936		177,936
Other:			0
Totals	\$7,001,068	\$0	\$7,001,068

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.80	CT 40	149,452	
DIRECTOR	0.28	CT 40	51,795	
CURRICULUM SPECIALIST	0.75	CT 38	115,944	
CURRICULUM SPECIALIST	0.65	CT 38	113,693	
CURRICULUM SPECIALIST	1.00	CT 38	166,484	
PROJECT SPECIALIST II	0.50	CL 29	69,317	
PROGRAM ANALYST	1.00	36 B/C	80,060	
PROGRAM ANALYST	0.50	36 D/E	45,952	
Totals	5.48		\$792,697	\$0

Revised 07/15

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Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.48	481,536		481,536
Salaries - Classified (FTE): 2.00	157,259		157,259
Temporary Employees	100,000		100,000
Employee Benefits	219,744		219,744
Books and Supplies	10,000		10,000
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect	4,778,851		4,778,851
Subcontracts Subject to Indirect	641,579		641,579
Other Services / Operating Expenses	136,757		136,757
Communications (postage/phones)	5,920		5,920
Printing Services	5,000		5,000
Indirect % 8.90	157,779		157,779
Other:			0
Totals	\$6,709,425	\$0	\$6,709,425

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.80	CT 40	144,118	
DIRECTOR	0.28	CT 40	50,779	
CURRICULUM SPECIALIST	0.75	CT 38	113,672	
CURRICULUM SPECIALIST	0.65	CT 38	111,464	
CURRICULUM SPECIALIST	1.00	CT 38	163,220	
PROJECT SPECIALIST II	0.50	CL 29	67,958	
PROGRAM ANALYST	1.00	36 B/C	74,797	
PROGRAM ANALYST	0.50	36 D/E	42,931	
Totals	5.48		\$768,939	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/9/23