

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

|                                     |  |
|-------------------------------------|--|
| Cash Match Total<br>(if applicable) |  |
| Source of Funds for<br>Cash Match   |  |

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☐ State    ☒ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Prevention Coalition

**Contact Person/Dept. /Phone #:** Brent Malicote/Educational Services/916-228-2653

**Fiscal Year:** 2023-2024

| Category                                   | Grant<br>Authorized<br>Budget | Cash Match/<br>In-Kind Amount | Total<br>Grant Budget      |
|--|-------------------------------|-------------------------------|----------------------------|
| Salaries - Certificated (FTE):             |                               |                               | 0                          |
| Salaries - Classified (FTE): 1.58          | 126,929                       |                               | 126,929                    |
| Temporary Employees                        | 12,900                        |                               | 12,900                     |
| Employee Benefits                          | 52,173                        |                               | 52,173                     |
| Books and Supplies                         | 1,500                         |                               | 1,500                      |
| Travel and Conference                      | 500                           |                               | 500                        |
| Subcontracts Not Subject to Indirect       | 50,000                        |                               | 50,000                     |
| Subcontracts Subject to Indirect           | 37,891                        |                               | 37,891                     |
| Other Services / Operating Expenses        | 10,850                        |                               | 10,850                     |
| Communications (postage/phones)            | 100                           |                               | 100                        |
| Printing Services                          | 500                           |                               | 500                        |
| Indirect % 8.90                            | 21,657                        |                               | 21,657                     |
| Other:                                     |                               |                               | 0                          |
| <b>Totals</b>                              | <b>\$315,000</b>              | <b>\$0</b>                    | <b>\$315,000</b>           |
| <b>Positions included:</b>                 |                               |                               |                            |
| Title                                      | FTE                           | Range/Step                    | Grant Authorized<br>Amount |
| Coordinator, Operations, Curriculum & Inst | 0.33                          | M36                           | 44,465                     |
| Project Specialist I                       | 0.70                          | M18                           | 52,378                     |
| Staff Secretary                            | 0.55                          | 23C                           | 30,086                     |
|  |                               |                               |                            |
|  |                               |                               |                            |
|  |                               |                               |                            |
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|  |                               |                               |                            |
|  |                               |                               |                            |
|  |                               |                               |                            |
|  |                               |                               |                            |
| <b>Totals</b>                              | <b>1.58</b>                   |                               | <b>\$126,929</b>           |

Revised 07/15

Initials of Grants Financial Staff: KE JM

Date: 6/1/23 AB