

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Innovations in Citizenship Education Grant

Contact Person/Dept. /Phone #: Jerry Jones/Technology Services/x2593

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.50	55,111	35,461	90,572
Temporary Employees			0
Employee Benefits	19,667	23,010	42,677
Books and Supplies			0
Travel and Conference		4,000	4,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	38,000	5,000	43,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	10,037		10,037
Other:			0
Totals	\$122,815	\$67,471	\$190,286

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.09	M40	14,987	14,987
Lead App Developer	0.04	M36	4,877	
Coordinator	0.04	M36	4,877	4,877
MM Design Specialist	0.29	45F	30,370	5,358
Director	0.05	M47		10,239
Totals	0.50		\$55,111	\$35,461

Revised 07/15

Initials of Grants Financial Staff: NR

Date: 8-26-22

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Grant Title: Innovations in Citizenship Education Grant

Contact Person/Dept. /Phone #: Jerry Jones/Technology Services/x2593

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.49	55,474	40,195	95,669
Temporary Employees			0
Employee Benefits	19,424	22,814	42,238
Books and Supplies			0
Travel and Conference		4,000	4,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	39,000	5,000	44,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	10,137		10,137
Other:			0
Totals	\$124,035	\$72,009	\$196,044

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.09	M40	15,691	15,691
Lead App Developer	0.04	M36	5,023	5,023
MM Design Specialist	0.32	45F	34,760	8,828
Director	0.05	M47		10,653
Totals	0.49		\$55,474	\$40,195

Revised 07/15

Initials of Grants Financial Staff: MR. JM

Date: 8-26-22 NS