

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** Placer County Re-Entry Program (PREP)

**Contact Person/Dept. /Phone #:** Jacqueline White/ CCS, College and Career Initiatives, Re-Entry/ 228-2507

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	16,039		16,039
Salaries - Classified (FTE): 5.63	409,434		409,434
Temporary Employees	4,864		4,864
Employee Benefits	171,571		171,571
Books and Supplies	18,437		18,437
Travel and Conference	6,000		6,000
Subcontracts Not Subject to Indirect	95,736		95,736
Subcontracts Subject to Indirect	75,000		75,000
Other Services / Operating Expenses	15,824		15,824
Communications (postage/phones)	3,000		3,000
Printing Services			0
Indirect % 8.90	64,095		64,095
Other:			0
<b>Totals</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$880,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.10	M42	16,039	
Coordinator	0.50	M36	69,153	
Project Specialist I	1.00	M18	88,683	
Re-Entry Transitional Specialist (6)	3.50	26/Various	219,554	
Staff Secretary	0.13	23F	8,292	
Office Assistant	0.50	17D/E	23,752	
<b>Totals</b>	<b>5.73</b>		<b>\$425,473</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 10/13/22 