

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Pedestrian and Bicycle Safety Program Grant

Contact Person/Dept. /Phone #: Kristin Wright/Prevention and Early Intervention/916-228-2201

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.33	20,432		20,432
Temporary Employees			0
Employee Benefits	9,598		9,598
Books and Supplies	5,487		5,487
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	9,686		9,686
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	1,000		1,000
Indirect % 8.90	2,673		2,673
Other:			0
Totals	\$53,876	\$0	\$53,876
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist I	0.08	M18	6,367
Project Assistant II	0.08	23D	4,510
Project Assistant II	0.13	23A	6,825
Staff Secretary	0.05	23A	2,730
Totals	0.33		\$20,432
			\$0

Revised 07/15

Initials of Grants Financial Staff: KC

Date: 6/26/24

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Grant Title: Pedestrian and Bicycle Safety Program Grant

Contact Person/Dept. /Phone #: Kristin Wright/Prevention and Early Intervention/916-228-2201

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.98	61,519		61,519
Temporary Employees			0
Employee Benefits	28,863		28,863
Books and Supplies	4,382		4,382
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	20,314		20,314
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	3,127		3,127
Indirect % 8.90	8,044		8,044
Other:			0
Totals	\$131,249	\$0	\$131,249
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist I	0.23	M18	19,102
Project Assistant II	0.23	23D	13,753
Project Assistant II	0.38	23A	20,474
Staff Secretary	0.15	23A	8,190
Totals	0.98		\$61,519
			\$0

Revised 07/15

Initials of Grants Financial Staff: KW

Date: 6/26/24 AB