

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: K12 PATHWAY COORDINATOR YEAR 5 FAR NORTH REGIONAL CONSORTIUM

Contact Person/Dept. /Phone #: JACKIE WHITE/916-228-2507

Fiscal Year: FY23-24 and FY24-25 (OCTOBER 2023 - SEPTEMBER 2024)

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.80	174,126	0	174,126
Temporary Employees			0
Employee Benefits	66,320		66,320
Books and Supplies	316		316
Travel and Conference	7,678		7,678
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	1,560		1,560
Printing Services			0
Indirect % 4.00	10,000		10,000
Other:			0
Totals	\$260,000	\$0	\$260,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
PROJECT SPECIALIST 1	0.90	CL/18	87,063
PROJECT SPECIALIST 1	0.90	CL/18	87,063
Totals	1.80		\$174,126

Revised 07/15

Initials of Grants Financial Staff: ne

Date: 7/26/23