

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Classified Employee Credential Grant

Contact Person/Dept. /Phone #: Dr. Nancy Herota/School of Education/916-228-2226

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	9,088		9,088
Salaries - Classified (FTE): 0.13	13,520		13,520
Temporary Employees			0
Employee Benefits	8,312		8,312
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	79,000		79,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	136,000		136,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	17,080		17,080
Other:			0
Totals	\$288,000	\$0	\$288,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR I	0.05	CT/40	9,088	
PROGRAM ANALYST	0.13	36/F	13,520	
Totals	0.18		\$22,608	\$0

Revised 07/15

Initials of Grants Financial Staff: ZG

Date: 9.4.24

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Grant Title: Classified Employee Credential Grant

Contact Person/Dept. /Phone #: Dr. Nancy Herota/School of Education/916-228-2226

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	9,087		9,087
Salaries - Classified (FTE): 0.13	13,419		13,419
Temporary Employees			0
Employee Benefits	8,414		8,414
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	79,000		79,000
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses	136,000		136,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	17,080		17,080
Other:			0
Totals	\$288,000	\$0	\$288,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR I	0.05	CT/40	9,087	
PROGRAM ANALYST	0.13	36/F	13,419	
Totals	0.18		\$22,506	\$0

Revised 07/15

Initials of Grants Financial Staff: ZG JM

Date: 9.4.24 NS