SACRAMENTO COUNTY BOARD OF EDUCATION

P.O. Box 269003, Sacramento, CA 95826-9003 916.228.2410

PLEASE POST

NOTICE OF PUBLIC HEARING

A public hearing will be held by the Sacramento County Board of Education (Board) to receive public testimony and input from the community regarding the Appropriations Limit calculations for 2021-2022.

The public hearing is scheduled for **Tuesday**, **October 19**, **2021 at 6:30 p.m.** or thereafter.

In compliance with current California Executive Order N-08-21 allowing local legislative bodies to satisfy transparency requirements by holding meetings via teleconference, the County Committee will conduct this hearing via Zoom video and/or teleconference. Members of the public may access the meeting and provide public comment as follows:

<u>Zoom Video Conference:</u> To view the meeting from a computer, tablet, or smart phone, go to: https://scoe.zoom.us/j/94507538412

To listen by telephone: Primary Number: (669) 900-6833

Secondary Number: (253) 215-8782 Enter the Meeting ID: 945 0753 8412

Public Comments

The public may make public comments virtually during the Board meeting via the Zoom Q&A Tool. Once the meeting has started, you may make it known that you wish to make a public comment by clicking the Q&A button at the bottom of the Zoom window. Once the Q&A window appears, enter your name and the agenda item you wish to address in the input box, then choose "Send." As long as you have submitted your name before the public comment period has elapsed, you will have an opportunity to speak. Comments to the Board are limited to a maximum of two (2) minutes per speaker per agenda item, and individuals are limited to a single comment per agenda item.

Be prepared to speak when prompted by name during the public comments portion of the meeting. You may contact boardcomments@scoe.net prior to the meeting if you have questions about this process.

Anyone may submit public comments to the Sacramento County Board of Education on any item that is within the Board's subject matter jurisdiction. However, the Board may not take action on any item not on the agenda except as authorized by Government Code section 54954.2. Anyone may provide public comments to the Board in support of or in opposition to any item being presented to the Board for consideration.

Persons who require reasonable accommodation or modification to observe and/or offer public comment are asked to contact the Superintendent's Office at (916) 228-2410 or www.wwatson@scoe.net at least 48 hours before the meeting.

Materials subject to the public hearing are available at the Sacramento County Office of Education website at https://www.scoe.net/board/schedule/. For more information, please call (916) 228-2410.

SACRAMENTO COUNTY BOARD OF EDUCATION

Resolution No. 21-12

A RESOLUTION FOR THE APPROPRIATIONS LIMIT

October 19, 2021

WHEREAS, in November 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts and county offices of education; and

WHEREAS, the Sacramento County Office of Education must establish a revised Gann Limit for 2020-2021 fiscal year and a projected Gann Limit for the 2021-2022 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law.

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2020-2021 and 2021-2022 fiscal years are made in accord with applicable constitutional and statutory law; and

BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the budget for the 2020-2021 and 2021-2022 fiscal years do not exceed the limitations imposed by Article XIII-B and applicable statutory law; and

BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with appropriate attachments to interested citizens of this county; and

BE IT FURTHER RESOLVED that documentation establishing the appropriations limit, and the appropriations subject to limitation, be submitted to the State Superintendent of Public Instruction and the State Director of Finance.

PASSED AND ADOPTED by the Sacramento County Board of Education at its regular Board meeting on the 19th day of October 2021 by the following vote:

AYES	
NOES	
ABSENT	
ABSTAIN	
Karina Talamantes, Board President	David W. Gordon, Board Secretary

SACRAMENTO COUNTY BOARD OF EDUCATION COUNTY OFFICE APPROPRIATIONS LIMIT CALCULATIONS Fiscal Year 2020-21

I.	I. APPROPRIATIONS LIMIT		2020-2021 Calculations		2021-2022 Calculations	
	A. Prior Year Data		outculations -		outoututions	
	 Program Portion Other Services Portion 	\$	4,687,166.00 22,641,621.58	\$	4,687,166.00 23,635,150.59	
	3. Total Prior Year Limit	\$	27,328,787.58	\$	28,322,316.59	
	D. Preliminary Appropriations Limit					
	1. Program Portion	\$	4,687,166.00	\$	4,687,166.00	
	2. Inflation Adjustment		1.0373		1.0573	
	3. Program Population Adjustment		1.0000		0.4790	
	4. Preliminary Program Limit (D1xD2xD3)	\$	4,861,997.29	\$	2,373,799.75	
	5. Other Services Portion		22,641,621.58		23,635,150.59	
	6. Inflation Adjustment		1.0373		1.0573	
	7. Other Services Population Adjustment		0.9989		0.9852	
	8. Preliminary Other Services Limit (D5xD6xD7)		23,460,319.30		24,619,600.94	
	9. Preliminary Total Appropriations Limit	\$	28,322,316.59	\$	26,993,400.69	
II.	APPROPRIATIONS SUBJECT TO THE LIMIT					
	10. Local Revenues Excluding Interest	\$	27,587,342.85	\$	26,589,538.00	
	12a. Interest Counting in Local Limit		139,980.74		164,245.20	
	13. State Aid From Proceeds of Taxes		1,283,565.00		1,030,380.49	
	C20. Excluded Appropriations		(688,572.00)		(790,763.00)	
	14d. Total Appropriations Subject to the Limit	\$	28,322,316.59	\$	26,993,400.69	
	15. Adjustments to the Limit (D14d-D9; if negative then zero)		0.00		0.00	
III.	(D14d-D9; if negative then zero) III. Summary		2020-2021 Actual		2021-2022 Budget	
	17. Adjusted Appropriations Limit	\$	28,322,316.59	\$	26,993,400.69	