

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation  
 ☐ Local  
 ☐ State  
 ☒ Federal  
 ☐ New Grant  
 ☒ Continuing Grant  
 21st Century Community Learning Center - Technical Assistance System of Support

**Grant Title:** for Expanded Learning Grant, Year 16

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Educational Services/916-228-2408

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.74	116,417		116,417
Salaries - Classified (FTE): 0.36	32,493		32,493
Temporary Employees	1,780		1,780
Employee Benefits	46,088		46,088
Books and Supplies	1,312		1,312
Travel and Conference	2,500		2,500
Subcontracts Not Subject to Indirect	2,700		2,700
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	3,353		3,353
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	10,197		10,197
Other:			0
<b>Totals</b>	<b>\$216,840</b>	<b>\$0</b>	<b>\$216,840</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Director I	0.25	M40	46,163
Curriculum Specialist	0.02	M38	2,915
Coordinator	0.24	M36	37,282
Project Specialist II	0.23	M29	30,057
Project Specialist I	0.12	M18	11,953
Program Analyst	0.24	36C	20,540
<b>Totals</b>	<b>1.10</b>		<b>\$148,910</b>

Revised 07/15

Initials of Grants Financial Staff: KLI JM

Date: 7/25/24