

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Expanded Learning Opportunities – Program (ELO-P) Technical Assistance Grant

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

2023-2024

Fiscal Year:

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.35	204,108		204,108
Salaries - Classified (FTE): 0.60	51,430		51,430
Temporary Employees	4,000		4,000
Employee Benefits	79,760		79,760
Books and Supplies	5,231		5,231
Travel and Conference	8,000		8,000
Subcontracts Not Subject to Indirect	38,120		38,120
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	27,030		27,030
Communications (postage/phones)			0
Printing Services	1,000		1,000
Indirect % 8.90	33,870		33,870
Other:			0
Totals	\$452,549	\$0	\$452,549

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.51	M40	88,466	
Regional Lead	0.33	M38	51,267	
Curriculum Specialist	0.02	M38	2,803	
Project Specialist II	0.49	M29	61,572	
Project Specialist I	0.40	M18	35,390	
Program Analyst	0.20	36C	16,040	
Totals	1.95		\$255,538	\$0

Revised 07/15

Initials of Grants Financial Staff: KL/WM

Date: 10/19/23