

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Bilingual Teacher Professional Development Program Grant

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20		22,834	22,834
Salaries - Classified (FTE): 0.05		2,803	2,803
Temporary Employees			0
Employee Benefits		5,942	5,942
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect %			0
Other:			0
Totals	\$0	\$31,579	\$31,579

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.10	40M		7,140
Curriculum Specialist I	0.05	38M		7,847
Curriculum Specialist I	0.05	38M		7,847
Program Analyst	0.05	36C		2,803
Totals	0.25		\$0	\$25,637

Revised 07/15

Initials of Grants Financial Staff: KL JM

Date: 5/15/24

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Grant Title: Bilingual Teacher Professional Development Program Grant

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.63	81,610	29,939	111,549
Salaries - Classified (FTE):	0		0
Temporary Employees			0
Employee Benefits	22,588	6,654	29,242
Books and Supplies	1,000		1,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	126,000		126,000
Subcontracts Subject to Indirect	145,000		145,000
Other Services / Operating Expenses	2,380		2,380
Communications (postage/phones)	0		0
Printing Services	0		0
Indirect % 8.90	22,479		22,479
Other:			0
Totals	\$401,057	\$36,593	\$437,650

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Deputy Superintendent	0.03	CABINET		7,824
Assistant Superintendent	0.05	CABINET		12,882
Director I	0.05	M40		9,233
Curriculum Specialist	0.50	M38	81,610	
Totals	0.63		\$81,610	\$29,939

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Grant Title: Bilingual Teacher Professional Development Program Grant

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.36	208,407	30,537	238,944
Salaries - Classified (FTE): 0.50	37,829		37,829
Temporary Employees	0		0
Employee Benefits	75,699	6,787	82,486
Books and Supplies	1,000		1,000
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	126,000		126,000
Subcontracts Subject to Indirect	145,000		145,000
Other Services / Operating Expenses	2,380		2,380
Communications (postage/phones)	0		0
Printing Services	0		0
Indirect % 8.90	41,858		41,858
Other:			0
Totals	\$638,173	\$37,324	\$675,497

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Deputy Superintendent	0.03	CABINET		7,980
Assistant Superintendent	0.05	CABINET		13,140
Director I	0.05	M40		9,417
Director I	0.25	M40	45,255	
Curriculum Specialist I	0.49	M38	81,576	
Curriculum Specialist I	0.49	M38	81,576	
Program Analyst	0.50	36C	37,829	
Totals	1.86		\$246,236	\$30,537

Revised 07/15

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Grant Title: Bilingual Teacher Professional Development Program Grant

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.28	204,841	32,557	237,398
Salaries - Classified (FTE): 0.50	39,701		39,701
Temporary Employees	0		0
Employee Benefits	75,553	7,236	82,789
Books and Supplies	1,000		1,000
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	126,000		126,000
Subcontracts Subject to Indirect	145,000		145,000
Other Services / Operating Expenses	2,380		2,380
Communications (postage/phones)	0		0
Printing Services	0		0
Indirect % 8.90	41,694		41,694
Other:			0
Totals	\$636,169	\$39,793	\$675,962

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Deputy Superintendent	0.03	CABINET		8,625
Assistant Superintendent	0.05	CABINET		13,797
Director I	0.05	M40		10,135
Director I	0.25	M40	47,517	
Curriculum Specialist I	0.45	M38	78,662	
Curriculum Specialist I	0.45	M38	78,662	
Program Analyst	0.50	M36	39,701	
Totals	1.78		\$244,542	\$32,557

Revised 07/15

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Date: 5/15/24 AS

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Grant Title: Bilingual Teacher Professional Development Program Grant

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2027-2028

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.28	215,082	33,927	249,009
Salaries - Classified (FTE): 0.50	41,661		41,661
Temporary Employees	0		0
Employee Benefits	78,978	7,541	86,519
Books and Supplies	1,000		1,000
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	126,000		126,000
Subcontracts Subject to Indirect	145,000		145,000
Other Services / Operating Expenses	2,380		2,380
Communications (postage/phones)	0		0
Printing Services	0		0
Indirect % 8.90	43,085		43,085
Other:			0
Totals	\$653,186	\$41,468	\$694,654

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Deputy Superintendent	0.03			9,057
Assistant Superintendent	0.05			14,487
Director I	0.05			10,383
Director I	0.25		49,892	
Curriculum Specialist	0.45		82,595	
Curriculum Specialist	0.45		82,595	
Program Analyst	0.50		41,661	
Totals	1.78		\$256,743	\$33,927

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Date: 5/15/24

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☐ District/Foundation
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 ☒ New Grant
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Grant Title: Bilingual Teacher Professional Development Program Grant

Contact Person/Dept. /Phone #: Dr. Channa Pitt/Educational Services/916-228-2408

Fiscal Year: 2028-2029

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.28	225,835	35,623	261,458
Salaries - Classified (FTE): 0.50	43,723		43,723
Temporary Employees	0		0
Employee Benefits	82,931	7,918	90,849
Books and Supplies	1,000		1,000
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	126,000		126,000
Subcontracts Subject to Indirect	145,000		145,000
Other Services / Operating Expenses	2,351		2,351
Communications (postage/phones)	0		0
Printing Services	0		0
Indirect % 8.90	44,575		44,575
Other:			0
Totals	\$671,415	\$43,541	\$714,956

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Deputy Superintendent	0.03	CABINET		9,510
Assistant Superintendent	0.05	CABINET		15,211
Director I	0.05	M40		10,902
Director I	0.25	M40	52,387	
Curriculum Specialist	0.45	M38	86,724	
Curriculum Specialist	0.45	M38	86,724	
Program Analyst	0.50	M36	43,723	
Totals	1.78		\$269,558	\$35,623

Revised 07/15

Initials of Grants Financial Staff: *KC JK*

Date: *5/15/24*