

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: California Community Schools Program Planning Grant

Contact Person/Dept. /Phone #: Jackie White/Court & Community Schools/916-228-2507

Fiscal Year: 2022-23

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.00	12,186		12,186
Salaries - Classified (FTE): 0.00	4,400		4,400
Temporary Employees			0
Employee Benefits	4,741		4,741
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	70,500	40,000	110,500
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	8,173		8,173
Other:			0
Totals	\$100,000	\$40,000	\$140,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Stipends for certificated teachers			12,186	
Overtime for classified staff			4,400	
Totals	0.00		\$16,586	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/8/22 

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Grant Title: California Community Schools Program Planning Grant

Contact Person/Dept. /Phone #: Jackie White/Court & Community Schools/916-228-2507

Fiscal Year: 2023-24

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Salaries - Classified (FTE): 0.00	4,400		4,400
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Employee Benefits	4,741		4,741
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Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	70,500	40,000	110,500
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Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/16/22