

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** American Rescue Plan Act (ARPA) Friday Night Live Grant

**Contact Person/Dept. /Phone #:** Kristin Wright/Prevention and Early Intervention/916-228-2201

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits			0
Books and Supplies	6,591		6,591
Travel and Conference	2,140		2,140
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	23,000		23,000
Other Services / Operating Expenses	5,000		5,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	3,269		3,269
Other:			0
<b>Totals</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: KE

Date: 6/26/24