

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation    ☐ Local    ☐ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** California County Superintendents Arts Initiative

**Contact Person/Dept. /Phone #:** Dr. L. Steven Winlock / School of Education / 916-228-2612

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.11	4,985		4,985
Temporary Employees			0
Employee Benefits	2,359		2,359
Books and Supplies	2,275		2,275
Travel and Conference	400		400
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	1,000		1,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	981		981
Other:			0
<b>Totals</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Staff Secretary	0.11	23A	4,985	
<b>Totals</b>	<b>0.11</b>		<b>\$4,985</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: BW

Date: 10/18/22