

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	399,544
Source of Funds for Cash Match	MULTIPLE

Funds (check boxes that apply)

☐ District/Foundation  
 ☐ Local  
 ☒ State  
 ☐ Federal  
 ☒ New Grant  
 ☐ Continuing Grant

**Grant Title:** TEACHER RESIDENCY IMPLEMENTATION GRANT

**Contact Person/Dept. /Phone #:** Steve Winlock/School of Education/916-228-2612

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):		141,193	141,193
Salaries - Classified (FTE): 0.50	31,888		31,888
Temporary Employees		155,000	155,000
Employee Benefits	13,544	73,945	87,489
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	362,476		362,476
Subcontracts Subject to Indirect	85,000	29,406	114,406
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	6,522		6,522
Other:			0
<b>Totals</b>	<b>\$499,430</b>	<b>\$399,544</b>	<b>\$898,974</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
EXECUTIVE DIRECTOR	0.30	CT47		56,618
DIRECTOR	0.23	CT40		34,349
DIRECTOR	0.23	CT40		34,349
DIRECTOR	0.10	CT40		15,877
PROGRAM ANALYST	0.50	36A	31,888	
<b>Totals</b>	<b>1.36</b>		<b>\$31,888</b>	<b>\$141,193</b>

Revised 07/15

Initials of Grants Financial Staff: BW

Date: 11/14/22

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	860,474
Source of Funds for Cash Match	MULTIPLE

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** TEACHER RESIDENCY IMPLEMENTATION GRANT

**Contact Person/Dept. /Phone #:** Steve Winlock/School of Education/916-228-2612

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):		307,814	307,814
Salaries - Classified (FTE): 1.00	68,041		68,041
Temporary Employees		310,000	310,000
Employee Benefits	28,476	154,455	182,931
Books and Supplies		15,000	15,000
Travel and Conference			0
Subcontracts Not Subject to Indirect	885,000		885,000
Subcontracts Subject to Indirect	85,000	73,205	158,205
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	9,076		9,076
Other:			0
<b>Totals</b>	<b>\$1,075,593</b>	<b>\$860,474</b>	<b>\$1,936,067</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
EXECUTIVE DIRECTOR	0.60	CT47		121,874
DIRECTOR	0.45	CT40		72,132
DIRECTOR	0.45	CT40		72,132
DIRECTOR	0.25	CT40		41,676
PROGRAM ANALYST	1.00	36B	68,041	
<b>Totals</b>	<b>2.75</b>		<b>\$68,041</b>	<b>\$307,814</b>

Revised 07/15

Initials of Grants Financial Staff: BW

Date: 11/14/22

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	867,962
Source of Funds for Cash Match	MULTIPLE

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** TEACHER RESIDENCY IMPLEMENTATION GRANT

**Contact Person/Dept. /Phone #:** Steve Winlock/School of Education/916-228-2612

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):		323,205	323,205
Salaries - Classified (FTE): 1.00	74,953		74,953
Temporary Employees		310,000	310,000
Employee Benefits	30,478	157,971	188,449
Books and Supplies		3,581	3,581
Travel and Conference			0
Subcontracts Not Subject to Indirect	885,000		885,000
Subcontracts Subject to Indirect	85,000	73,205	158,205
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	9,522		9,522
Other:			0
<b>Totals</b>	<b>\$1,084,953</b>	<b>\$867,962</b>	<b>\$1,952,915</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
EXECUTIVE DIRECTOR	0.60	CT47		127,967
DIRECTOR	0.45	CT40		75,739
DIRECTOR	0.45	CT40		75,739
DIRECTOR	0.25	CT40		43,760
PROGRAM ANALYST	1.00	36C	74,953	
<b>Totals</b>	<b>2.75</b>		<b>\$74,953</b>	<b>\$323,205</b>

Revised 07/15

Initials of Grants Financial Staff: BW

Date: 11/14/22

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	872,019
Source of Funds for Cash Match	MULTIPLE

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** TEACHER RESIDENCY IMPLEMENTATION GRANT

**Contact Person/Dept. /Phone #:** Steve Winlock/School of Education/916-228-2612

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):		339,365	339,365
Salaries - Classified (FTE): 1.00	78,699		78,699
Temporary Employees		310,000	310,000
Employee Benefits	31,562	161,664	193,226
Books and Supplies		990	990
Travel and Conference			0
Subcontracts Not Subject to Indirect	885,000		885,000
Subcontracts Subject to Indirect	85,000	60,000	145,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	9,763		9,763
Other:			0
<b>Totals</b>	<b>\$1,090,024</b>	<b>\$872,019</b>	<b>\$1,962,043</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
EXECUTIVE DIRECTOR	1.00	CT47		134,365
DIRECTOR	0.45	CT40		79,526
DIRECTOR	0.45	CT40		79,526
DIRECTOR	0.25	CT40		45,948
PROGRAM ANALYST	1.00	36D	78,699	
<b>Totals</b>	<b>3.15</b>		<b>\$78,699</b>	<b>\$339,365</b>

Revised 07/15

Initials of Grants Financial Staff: *BW*

Date: 11/14/22 *OS*