

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Quality Counts California Workforce Pathways Grant

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	7,442		7,442
Salaries - Classified (FTE): 0.20	15,504		15,504
Temporary Employees			0
Employee Benefits	9,121		9,121
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	296,597		296,597
Subcontracts Subject to Indirect	25,000		25,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	5,079		5,079
Other:			0
Totals	\$ 3358,743	\$ 0	\$ 3358,743

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.05	M36	7,442	
Program Analyst	0.20	36C/D	15,504	
Totals	0.25		\$22,946	\$0

Revised 07/15

Initials of Grants Financial Staff: by

Date: 5/11/23