

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** Pedestrian and Bicycle Safety Program Grant

**Contact Person/Dept. /Phone #:** Brent Malicote/Education Services/2672

**Fiscal Year:** October 1, 2022 - June 30, 2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.60	69,652		69,652
Temporary Employees			0
Employee Benefits	27,867		27,867
Books and Supplies	12,673		12,673
Travel and Conference	3,400		3,400
Subcontracts Not Subject to Indirect	30,000		30,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	500		500
Indirect % 8.90	8,679		8,679
Other:			0
<b>Totals</b>	<b>\$152,771</b>	<b>\$0</b>	<b>\$152,771</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Assistant II	0.50	G23F	24,438	
Project Assistant II	0.30	G23A/B	10,441	
Project Assistant II	0.30	G23A/B	10,441	
Project Specialist I	0.30	MT18	16,846	
Staff Secretary	0.20	G23S/B	7,486	
<b>Totals</b>	<b>1.60</b>		<b>\$69,652</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: KC/VH

Date: 6/6/22

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**Grant Title:** Pedestrian and Bicycle Safety Program Grant

**Contact Person/Dept. /Phone #:** Brent Malicote/Education Services/2672

**Fiscal Year:** July 1, 2023 - September 30, 2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.60	24,323		24,323
Temporary Employees			0
Employee Benefits	9,665		9,665
Books and Supplies			0
Travel and Conference	216		216
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	3,025		3,025
Other:			0
<b>Totals</b>	<b>\$37,229</b>	<b>\$0</b>	<b>\$37,229</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Assistant II	0.50	G23F	8,329	
Project Assistant II	0.30	G23B	3,919	
Project Assistant II	0.30	G23B	3,734	
Project Specialist I	0.30	MT18	5,728	
Staff Secretary	0.20	G23S/B	2,613	
<b>Totals</b>	<b>1.60</b>		<b>\$24,323</b>	<b>\$0</b>