

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☒ Federal ☐ New Grant ☒ Continuing Grant

Every Student Succeeds Act (ESSA) Comprehensive Support and Improvement Plan Development

Grant Title: Implementation and Support County Office of Education Grant (CSI-D)

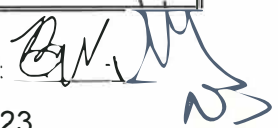
Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.70	105,951		105,951
Salaries - Classified (FTE): 0.10	9,312		9,312
Temporary Employees			0
Employee Benefits	35,780		35,780
Books and Supplies	0		0
Travel and Conference			0
Subcontracts Not Subject to Indirect	12,000		46,580
Subcontracts Subject to Indirect	46,580		12,000
Other Services / Operating Expenses	20,000		20,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	19,368		19,368
Other:			0
Totals	\$248,991	\$0	\$248,991

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR	0.20	CT40	33,341	
COORDINATOR	0.50	CT36	72,610	
PROJECT SPECIALIST I	0.10	CL18	9,312	
Totals	0.80		\$115,263	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/6/23