

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

| | |
|-------------------------------------|--|
| Cash Match Total (if applicable) | |
| Source of Funds for Cash Match | |

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: California Statewide Physical Fitness Test

Contact Person/Dept. /Phone #: Rachel Perry/ CSAPA/2669

Approved Budget Dates: 2022-2023

| Category | Grant Authorized Budget | Cash Match/ In-Kind Amount | Total Grant Budget |
|--------------------------------------|-------------------------------|-------------------------------|-----------------------|
| Salaries - Certificated (FTE): | | | 0 |
| Salaries - Classified (FTE): 0.97 | 99,041 | | 99,041 |
| Temporary Employees | | | 0 |
| Employee Benefits | 36,439 | | 36,439 |
| Books and Supplies | 2,202 | | 2,202 |
| Travel and Conference | | | 0 |
| Subcontracts Not Subject to Indirect | | | 0 |
| Subcontracts Subject to Indirect | 28,500 | | 28,500 |
| Other Services / Operating Expenses | | | 0 |
| Communications (postage/phones) | 25 | | 25 |
| Printing Services | | | 0 |
| Indirect % 8.90 | 14,793 | | 14,793 |
| Other: | | | 0 |
| Totals | \$181,000 | \$0 | \$181,000 |

| Positions included: Title | FTE | Range/ Step | Grant Authorized Amount | Cash Match/ In-Kind Amount |
|------------------------------|-------------|-------------|----------------------------|-------------------------------|
| Executive Director | 0.07 | CL47 | 12,684 | |
| Coordinator | 0.20 | CL36 | 26,508 | |
| Project Specialist I | 0.55 | CL18 | 47,682 | |
| Multimedia Design Specialist | 0.10 | 45F | 7,944 | |
| Program Analyst | 0.05 | 36F | 4,223 | |
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| Totals | 0.97 | | \$99,041 | \$0 |

Revised 07/15

Initials of Grants Financial Staff: RPB/24/22

Date: NS

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

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| Source of Funds for Cash Match | |

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: California Statewide Physical Fitness Test

Contact Person/Dept. /Phone #: Rachel Perry/CSAPA/2669

Approved Budget Dates: 2023-2024

| Category | Grant Authorized Budget | Cash Match/ In-Kind Amount | Total Grant Budget |
|--------------------------------------|-------------------------------|-------------------------------|-----------------------|
| Salaries - Certificated (FTE): | | | 0 |
| Salaries - Classified (FTE): 1.08 | 107,014 | | 107,014 |
| Temporary Employees | | | 0 |
| Employee Benefits | 39,992 | | 39,992 |
| Books and Supplies | 377 | | 377 |
| Travel and Conference | | | 0 |
| Subcontracts Not Subject to Indirect | | | 0 |
| Subcontracts Subject to Indirect | 18,800 | | 18,800 |
| Other Services / Operating Expenses | | | 0 |
| Communications (postage/phones) | 25 | | 25 |
| Printing Services | | | 0 |
| Indirect % 8.90 | 14,792 | | 14,792 |
| Other: | | | 0 |
| Totals | \$181,000 | \$0 | \$181,000 |

| Positions included: Title | FTE | Range/Step | Grant Authorized Amount | Cash Match/ In-Kind Amount |
|------------------------------|-------------|------------|----------------------------|-------------------------------|
| Executive Director | 0.07 | CL47 | 12,921 | |
| Coordinator | 0.21 | CL36 | 28,355 | |
| Project Specialist I | 0.55 | CL18 | 48,573 | |
| Multimedia Design Specialist | 0.10 | 45F | 8,092 | |
| Program Analyst | 0.05 | 36F | 4,302 | |
| Staff Secretary | 0.10 | 23F | 4,771 | |
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| Totals | 1.08 | | \$107,014 | \$0 |

Revised 07/15

Initials of Grants Financial Staff: RPB/24/22

Date: NS

SACRAMENTO COUNTY OFFICE OF EDUCATION
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| Cash Match Total (if applicable) | |
| Source of Funds for Cash Match | |

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: California Statewide Physical Fitness Test

Contact Person/Dept. /Phone #: Rachel Perry/CSAPA/2669

Approved Budget Dates: 2024-2025

| Category | Grant Authorized Budget | Cash Match/ In-Kind Amount | Total Grant Budget |
|--------------------------------------|-------------------------------|-------------------------------|----------------------------|
| Salaries - Certificated (FTE): | | | 0 |
| Salaries - Classified (FTE): 1.06 | 106,400 | | 106,400 |
| Temporary Employees | | | 0 |
| Employee Benefits | 39,800 | | 39,800 |
| Books and Supplies | 1,483 | | 1,483 |
| Travel and Conference | | | 0 |
| Subcontracts Not Subject to Indirect | | | 0 |
| Subcontracts Subject to Indirect | 18,500 | | 18,500 |
| Other Services / Operating Expenses | | | 0 |
| Communications (postage/phones) | 25 | | 25 |
| Printing Services | | | 0 |
| Indirect % 8.90 | 14,792 | | 14,792 |
| Other: | | | 0 |
| Totals | \$181,000 | \$0 | \$181,000 |
| Positions included: | | | |
| Title | FTE | Range/Step | Grant Authorized Amount |
| Executive Director | 0.07 | CL47 | 13,179 |
| Coordinator | 0.19 | CL36 | 26,168 |
| Project Specialist I | 0.55 | CL18 | 49,544 |
| Multimedia Design Specialist | 0.10 | 45F | 8,254 |
| Program Analyst | 0.05 | 36F | 4,388 |
| Staff Secretary | 0.10 | 23F | 4,867 |
| | | | |
| | | | |
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| | | | |
| Totals | 1.06 | | \$106,400 |

Revised 07/15

Initials of Grants Financial Staff: RP 8/24/22

Date: