

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: Teacher Residency Capacity Grant - California State University, Sacramento

Contact Person/Dept. /Phone #: School of Education/Dr. Nancy Herota/916-228-2226

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees	28,227		28,227
Employee Benefits	6,273		6,273
Books and Supplies	1,625		1,625
Travel and Conference	1,000		1,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	61,262		61,262
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	8,756		8,756
Other:			0
Totals	\$107,143	\$0	\$107,143
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Totals	0.00		\$0

Revised 07/15

Initials of Grants Financial Staff: ZG JM

Date: 6/26/24

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Contact Person/Dept. /Phone #: School of Education/Dr. Nancy Herota/916-228-2226

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.30	49,363		49,363
Salaries - Classified (FTE):			0
Temporary Employees	25,363		25,363
Employee Benefits	19,274		19,274
Books and Supplies	1,625		1,625
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	35,557		35,557
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	11,675		11,675
Other:			0
Totals	\$142,857	\$0	\$142,857

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
COORDINATOR	0.30	CT36	49,363	
Totals	0.30		\$49,363	\$0

Revised 07/15

Initials of Grants Financial Staff: ZG

Date: 6/26/24