

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Foster Youth Services Coordinating Program/Child Protective Services (CPS) Collaborative Project

Contact Person/Dept. /Phone #: Dr.Channa Pitt/Foster Youth & Homeless Services/916-228-2408

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.47	119,117		119,117
Temporary Employees			0
Employee Benefits	49,789		49,789
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	15,033		15,033
Other: Object 5744 Finance Fee 1.1%	1,858		1,858
Totals	\$185,797	\$0	\$185,797

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist	1.00	M18	80,044	
Project Specialist	0.47	M18	39,073	
Totals	1.47		\$119,117	\$0

Revised 07/15

Initials of Grants Financial Staff: *MR JM*

Date: *7/26/24*