

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Grant Title: K12 PATHWAY COORDINATOR YEAR 4 FAR NORTH REGIONAL CONSORTIUM

Contact Person/Dept. /Phone #: JACKIE WHITE/916-228-2507

Fiscal Year: FY22-23 AND FY23-24 (JANUARY 2023 TO SEPTEMBER 2023)

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.37	124,335		124,335
Temporary Employees			0
Employee Benefits	46,838		46,838
Books and Supplies	3,400		3,400
Travel and Conference	19,600		19,600
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	55,827		55,827
Communications (postage/phones)			0
Printing Services			0
Indirect % 4.00	10,000		10,000
Other:			0
Totals	\$260,000	\$0	\$260,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
PROJECT SPECIALIST 1	0.21	CL/18	18,446
PROJECT SPECIALIST 1	0.48	CL/18	44,431
PROJECT SPECIALIST 1	0.68	CL/18	61,458
Totals	1.37		\$124,335
			\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 7/26/23 