

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☒ Local ☐ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Yolo County Re-Entry Program

Contact Person/Dept. /Phone #: Yolo County Re-Entry Program Grant - Jacqueline White

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	17,434		17,434
Salaries - Classified (FTE): 5.63	373,541		373,541
Temporary Employees	5,000		5,000
Employee Benefits	178,117		178,117
Books and Supplies	12,000		12,000
Travel and Conference	3,500		3,500
Subcontracts Not Subject to Indirect	10,000		10,000
Subcontracts Subject to Indirect	85,000		85,000
Other Services / Operating Expenses	44,720		44,720
Communications (postage/phones)	15,500		15,500
Printing Services			0
Indirect % 8.90	65,398		65,398
Other:			0
Totals	\$ 810,210	\$ 0	\$ 810,210
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist II	0.50	58M	61,086
ROP Instructor (Community Service)	0.20	67	17,434
Office Assistants	1.50	70A-F	71,486
Transition Specialists	3.50	71A-F	232,267
Staff Secretary	0.13	70F	8,702
Totals	5.83		\$390,975
			\$0

Revised 07/15

Initials of Grants Financial Staff: SE

Date: 5/15/23

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Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	18,306		18,306
Salaries - Classified (FTE): 5.63	394,759		394,759
Temporary Employees	5,000		5,000
Employee Benefits	192,324		192,324
Books and Supplies	12,000		12,000
Travel and Conference	4,000		4,000
Subcontracts Not Subject to Indirect	25,000		25,000
Subcontracts Subject to Indirect	85,000		85,000
Other Services / Operating Expenses	49,800		49,800
Communications (postage/phones)	15,500		15,500
Printing Services			0
Indirect % 8.90	69,125		69,125
Other:			0
Totals	\$ 870,814	\$ 0	\$ 870,814

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.50	58M	64,140	
ROP Instructor (Community Service)	0.20	67	18,306	
Office Assistants	1.50	70B-F	75,006	
Transition Specialists	3.50	71B-F	246,481	
Staff Secretary	0.13	70F	9,132	
Totals	5.83		\$413,065	\$0

Revised 07/15

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Grant Title: Yolo County Re-Entry Program

Contact Person/Dept. /Phone #: Yolo County Re-Entry Program Grant - Jacqueline White

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	19,221		19,221
Salaries - Classified (FTE): 5.63	421,030		421,030
Temporary Employees	5,000		5,000
Employee Benefits	204,983		204,983
Books and Supplies	12,000		12,000
Travel and Conference	4,500		4,500
Subcontracts Not Subject to Indirect	40,000		40,000
Subcontracts Subject to Indirect	85,000		85,000
Other Services / Operating Expenses	55,300		55,300
Communications (postage/phones)	15,500		15,500
Printing Services			0
Indirect % 8.90	73,206		73,206
Other:			0
Totals	\$ 935,740	\$ 0	\$ 935,740
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist II	0.50	58M	67,347
ROP Instructor (Community Service)	0.20	67	19,221
Office Assistants	1.50	70C-F	81,344
Transition Specialists	3.50	71C-F	262,597
Staff Secretary	0.13	70F	9,742
Totals	5.83		\$440,251
			\$0

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Date: 5/15/23