

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
**Budget for Grant/Contract for Services**

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** Inclusive Early Education Expansion Program Statewide

**Contact Person/Dept. /Phone #:** Dr. Channa M Pitt / Educational Services / (916) 228-2408

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.39	391,574		391,574
Salaries - Classified (FTE): 3.84	367,343		367,343
Temporary Employees			0
Employee Benefits	277,021		277,021
Books and Supplies	127,920		127,920
Travel and Conference	89,000		89,000
Subcontracts Not Subject to Indirect	6,283,222		6,283,222
Subcontracts Subject to Indirect	594,702		594,702
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	164,433		164,433
Other: Stipends Not Subject to Indirect	681,580		681,580
<b>Totals</b>	<b>\$ 8,976,795</b>	<b>\$ 0</b>	<b>\$ 8,976,795</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Director I	0.92	M40	157,179
Coordinators (4)	1.47	M36	234,395
Project Specialists II (2)	0.55	M29	71,879
Project Specialist I	0.92	M18	91,310
ECE Specialists (2)	1.00	47/various	96,584
Program Analyst	0.46	36/F	45,451
Staff Secretaries (2)	0.91	23/F	62,119
<b>Totals</b>	<b>6.23</b>		<b>\$758,917</b>
			<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

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**Grant Title:** Inclusive Early Education Expansion Program Statewide

**Contact Person/Dept. /Phone #:** Dr. Channa M Pitt / Educational Services / (916) 228-2408

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.60	434,753		434,753
Salaries - Classified (FTE): 4.10	409,380		409,380
Temporary Employees			0
Employee Benefits	293,496		293,496
Books and Supplies	130,237		130,237
Travel and Conference	94,000		94,000
Subcontracts Not Subject to Indirect	6,633,222		6,633,222
Subcontracts Subject to Indirect	320,000		320,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	149,686		149,686
Other: Stipends Not Subject to Indirect	746,866		746,866
<b>Totals</b>	<b>\$ 9,211,640</b>	<b>\$ 0</b>	<b>\$ 9,211,640</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	1.00	M40	174,897	
Coordinators (4)	1.60	M36	259,856	
Project Specialists II (2)	0.60	M29	79,981	
Project Specialist I	1.00	M18	101,602	
ECE Specialists (2)	1.00	47/various	102,608	
Program Analyst	0.50	36/F	50,139	
Staff Secretaries (2)	1.00	23/F	75,050	
<b>Totals</b>	<b>6.70</b>		<b>\$844,133</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: h20th

Date: 5/7/24 AB

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**Grant Title:** Inclusive Early Education Expansion Program Statewide

**Contact Person/Dept. /Phone #:** Dr. Channa M Pitt / Educational Services / (916) 228-2408

**Fiscal Year:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.60	452,140		452,140
Salaries - Classified (FTE): 4.10	426,523		426,523
Temporary Employees			0
Employee Benefits	306,517		306,517
Books and Supplies	108,263		108,263
Travel and Conference	89,000		89,000
Subcontracts Not Subject to Indirect	6,623,223		6,623,223
Subcontracts Subject to Indirect	320,000		320,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	151,517		151,517
Other: Stipends Not Subject to Indirect	834,382		834,382
<b>Totals</b>	<b>\$ 9,311,565</b>	<b>\$ 0</b>	<b>\$ 9,311,565</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	1.00	M40	181,892	
Coordinators (4)	1.60	M36	270,248	
Project Specialists II (2)	0.60	M29	83,180	
Project Specialist I	1.00	M18	105,667	
ECE Specialists (2)	1.00	47/various	106,681	
Program Analyst	0.50	36/F	52,970	
Staff Secretaries (2)	1.00	23/F	78,025	
<b>Totals</b>	<b>6.70</b>		<b>\$878,663</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 