

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** 2021-2022 K12 SWP - Sacramento County Work-based Learning Initiative

**Contact Person/Dept. /Phone #:** Jacqueline White / College & Career Readiness / 916-228-2347

**Fiscal Year:** 2022 - 2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.85	124,576		124,576
Salaries - Classified (FTE): 0.76	75,484		75,484
Temporary Employees			0
Employee Benefits	67,108		67,108
Books and Supplies	139,847		139,847
Travel and Conference			0
Subcontracts Not Subject to Indirect	87,000		87,000
Subcontracts Subject to Indirect	185,000		185,000
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 4.00	23,681		23,681
Other:			0
<b>Totals</b>	<b>\$702,696</b>	<b>\$0</b>	<b>\$702,696</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.35	M40	58,202	
Coordinator	0.50	M36	66,374	
Project Specialist II	0.50	M29	58,177	
Program Analyst	0.26	36 B/C	17,307	
<b>Totals</b>	<b>1.61</b>		<b>\$200,060</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/1/22

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**Grant Title:** 2021-2022 K12 SWP - Sacramento County Work-based Learning Initiative

**Contact Person/Dept. /Phone #:** Jacqueline White / College & Career Readiness / 916-228-2347

**Fiscal Year:** 2023 - 2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.88	132,595		132,595
Salaries - Classified (FTE): 0.76	78,727		78,727
Temporary Employees			0
Employee Benefits	71,200		71,200
Books and Supplies	3,346		3,346
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 4.00	11,435		11,435
Other:			0
<b>Totals</b>	<b>\$297,303</b>	<b>\$0</b>	<b>\$297,303</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
Director I	0.38	M40	64,230
Coordinator	0.50	M36	68,365
Project Specialist II	0.50	M29	59,923
Program Analyst	0.26	36 C/D	18,804
<b>Totals</b>	<b>1.64</b>		<b>\$211,322</b>
			<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/1/24