

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: SEEDS of Partnership

Contact Person/Dept. /Phone #: Michael Kast/Special Education/916-228-2381

Fiscal Year: 2024-25

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	10,707		10,707
Salaries - Classified (FTE): 2.20	277,110		277,110
Temporary Employees	114,000		114,000
Employee Benefits	119,416		119,416
Books and Supplies	14,578		14,578
Travel and Conference	32,000		32,000
Subcontracts Not Subject to Indirect	25,000		25,000
Subcontracts Subject to Indirect	95,000		95,000
Other Services / Operating Expenses	75,000		75,000
Communications (postage/phones)	6,500		6,500
Printing Services	5,000		5,000
Indirect % 8.90	66,689		66,689
Other:	0		0
Totals	\$841,000	\$0	\$841,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director 0.05	0.05	49/1	10,707	
Coordinator	1.00	18/1	167,291	
Project Specialist	1.00	36/1	96,977	
Program Assistant	0.20	23/1	12,842	
Totals	2.25		\$287,817	\$0

Revised 07/15

Initials of Grants Financial Staff: *[Signature]*

Date: 5/30/24 *[Signature]*