

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Improve and Maximize Programs so All Children Thrive (IMPACT)

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2506

**Approved Budget Dates:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.40	63,350		63,350
Salaries - Classified (FTE): 4.10	347,921		347,921
Temporary Employees			0
Employee Benefits	159,655		159,655
Books and Supplies	2,000		2,000
Travel and Conference	380		380
Subcontracts Not Subject to Indirect	40,000		40,000
Subcontracts Subject to Indirect	26,000		26,000
Other Services / Operating Expenses			0
Communications (postage/phones)	8,729		8,729
Printing Services	250		250
Indirect % 8.90	54,137		54,137
Other: Incentives not subject to I.C.	216,000		216,000
<b>Totals</b>	<b>\$ \$918,422</b>	<b>\$ \$0</b>	<b>\$ \$918,422</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.13	M40	20,609	
Coordinator	0.28	M36	42,741	
Coordinator	0.17	M36	22,784	
Project Specialist II	0.25	M29	33,006	
Project Specialist I	0.12	M18	9,204	
Early Childhood Education Specialist (10)	2.40	47/various	212,990	
Program Analyst	0.26	36C/D	20,506	
Family Advocate (3)	0.37	23/various	19,191	
Staff Secretary	0.31	23D/E	18,440	
Office Assistant	0.21	17/F	11,800	
<b>Totals</b>	<b>4.50</b>		<b>\$411,271</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

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**Grant Title:** Improve and Maximize Programs so All Children Thrive (IMPACT)

**Contact Person/Dept. /Phone #:** Brent Malicote / Educational Services / (916) 228-2506

**Approved Budget Dates:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.32	53,085		53,085
Salaries - Classified (FTE): 4.09	368,596		368,596
Temporary Employees			0
Employee Benefits	167,460		167,460
Books and Supplies	2,000		2,000
Travel and Conference	300		300
Subcontracts Not Subject to Indirect	40,000		40,000
Subcontracts Subject to Indirect	26,000		26,000
Other Services / Operating Expenses			0
Communications (postage/phones)	8,726		8,726
Printing Services	233		233
Indirect % 8.90	55,750		55,750
Other: Incentives, not subject to I.C.	196,272		196,272
<b>Totals</b>	<b>\$ 918,422</b>	<b>\$ 0</b>	<b>\$ 918,422</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.12	M40	20,576	
Coordinator	0.20	M36	32,509	
Coordinator	0.20	M36	28,435	
Project Specialist II	0.25	M29	34,326	
Project Specialist I	0.10	M18	8,004	
Early Childhood Education Specialist (10)	2.40	47/various	225,813	
Program Analyst	0.20	36D/E	17,395	
Family Advocate (3)	0.45	23/various	24,301	
Staff Secretary	0.28	23E/F	18,104	
Office Assistant	0.21	17F	12,218	
<b>Totals</b>	<b>4.41</b>		<b>\$421,681</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/12/23