

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Foster Youth Services Coordinating Program Technical Assistance Provider

Contact Person/Dept. /Phone #: Monica Gonzalez-Williams / Foster Youth Services / 916-228-2730

Fiscal Year: 2022/2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.70	212,819		212,819
Temporary Employees			0
Employee Benefits	72,108		72,108
Books and Supplies	2,600		2,600
Travel and Conference	7,065		7,065
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	500		500
Printing Services			0
Indirect % 8.90	26,263		26,263
Other:			0
Totals	\$321,355	\$0	\$321,355

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I FYS	0.25	M40	39,121	
Coordinator, Technology Project FYS	0.90	M36	116,767	
Project Specialist II, FYS Technical Service	0.40	M29	39,476	
PS Cold Fusion App Developer	0.15	M29	17,453	
Totals	1.70		\$212,817	\$0

Revised 07/15

Initials of Grants Financial Staff: *RP/JS*

Date: 6/01/2022 *NS*

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Grant Title: Foster Youth Services Coordinating Program Technical Assistance Provider

Contact Person/Dept. /Phone #: Monica Gonzalez-Williams / Foster Youth Services / 916-228-2730

Fiscal Year: 2023/2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.70	217,064		217,064
Temporary Employees			0
Employee Benefits	73,663		73,663
Books and Supplies	1,865		1,865
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	500		500
Printing Services			0
Indirect % 8.90	26,263		26,263
Other:			0
Totals	\$321,355	\$0	\$321,355
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Director I FYS	0.25	M40	39,903
Coordinator, Technology Project FYS	0.90	M36	119,102
Project Specialist II, FYS Technical Service	0.40	M29	40,266
PS Cold Fusion App Developer	0.15	M29	17,793
Totals	1.70		\$217,064
			\$0

Revised 07/15

Initials of Grants Financial Staff: RP/UM

Date: 6/01/2022 NS

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Grant Title: Foster Youth Services Coordinating Program Technical Assistance Provider

Contact Person/Dept. /Phone #: Monica Gonzalez-Williams / Foster Youth Services / 916-228-2730

Fiscal Year: 2024/2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 1.65	213,275		213,275
Temporary Employees			0
Employee Benefits	72,703		72,703
Books and Supplies	2,000		2,000
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	2,114		2,114
Printing Services			0
Indirect % 8.90	26,263		26,263
Other:			0
Totals	\$321,355	\$0	\$321,355

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I FYS	0.20	M40	32,561	
Coordinator, Technology Project FYS	0.90	M36	121,485	
Project Specialist II, FYS Technical Service	0.40	M29	41,071	
PS Cold Fusion App Developer	0.15	M29	18,158	
Totals	1.65		\$213,275	\$0

Revised 07/15

Initials of Grants Financial Staff: *RP / LM*

Date: 6/01/2022

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