

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☒ New Grant ☐ Continuing Grant

Expanded Learning Opportunities - Program (ELO-P) Technical Assistance - System of Support

Grant Title: for Expanded Learning

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.17	24,219		24,219
Salaries - Classified (FTE): 0.17	13,569		13,569
Temporary Employees	5,600		5,600
Employee Benefits	12,152		12,152
Books and Supplies	50,000		50,000
Travel and Conference	3,500		3,500
Subcontracts Not Subject to Indirect	57,596		57,596
Subcontracts Subject to Indirect	75,000		75,000
Other Services / Operating Expenses			0
Communications (postage/phones)	750		750
Printing Services			0
Indirect % 8.90	16,446		16,446
Other:			0
Totals	\$258,832	\$0	\$258,832

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.17	M38	24,219	
Project Specialist I	0.17	M18	13,569	
Totals	0.34		\$37,788	\$0

Revised 07/15

Initials of Grants Financial Staff: KL/WR

Date: 3-13-23

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Expanded Learning Opportunities - Program (ELO-P) Technical Assistance - System of Support

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Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.50	76,291		76,291
Salaries - Classified (FTE): 0.50	42,743		42,743
Temporary Employees			0
Employee Benefits	38,822		38,822
Books and Supplies	4,400		4,400
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect	5,000		5,000
Subcontracts Subject to Indirect	8,738		8,738
Other Services / Operating Expenses			0
Communications (postage/phones)	300		300
Printing Services			0
Indirect % 8.90	15,423		15,423
Other:			0
Totals	\$193,717	\$0	\$193,717
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Director	0.50	M38	76,291
Project Specialist I	0.50	M18	42,743
Totals	1.00		\$119,034

Revised 07/15

Initials of Grants Financial Staff: KC

Date: 3/13/23