## **SACRAMENTO COUNTY OFFICE OF EDUCATION**

Budget for Grant/Contract for Services

		ash Match Total (if applicable) urce of Funds for Cash Match		
te	☐ Federal	☐ New Grant	☑ Continuing Grant	

☐ District/Found	ation 🗹 Local	☐ State	☐ Federal	□ New Grant             □	Continuing Grant				
Grant Title: _C	RRSAA ASAP 3.0_								
Contact Person/Dept. /Phone #: Brent Malicote/Education Services/2672									
Fiscal Year:	2022-23								

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE):				0
Temporary Employees		7,700		7,700
Employee Benefits		289		289
Books and Supplies		6,525	<u> </u>	6,525
Travel and Conference				0
Subcontracts Not Subject to Indirect		318,250		318,250
Subcontracts Subject to Indirect		187,944		187,944
Other Services / Operating Expenses		38,806		38,806
Communications (postage/phones)				0
Printing Services		500		500
Indirect % 8.90		21,517		21,517
Other:		Ά.		0
Totals		\$581,531	\$0	\$581,531
Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
				A /   /
Totals	0.00			\$0 \$0

Revised 07/15

Initials of Grants Financial Staff:

Date: 8 14 3

Funds (check boxes that apply)