

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Universal PreKindergarten Mixed Delivery Planning Grant Round 2

Contact Person/Dept. /Phone #: Dr. Channa Pitt/ Educational Services / (916) 228-2408

Approved Budget Dates: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	17,147		17,147
Salaries - Classified (FTE): 1.50	92,848		92,848
Temporary Employees			0
Employee Benefits	45,326		45,326
Books and Supplies	47,500		47,500
Travel and Conference	5,000		5,000
Subcontracts Not Subject to Indirect	16,000		16,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	3,500		3,500
Indirect % 10.00	21,132		21,132
Other:			0
Totals	\$248,453	\$0	\$248,453

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.10	M40	17,147	
Program Analyst	0.30	36F	29,750	
Program Analyst	0.20	36D/E	17,513	
Family Advocate	1.00	23C/D	45,585	
Totals	1.60		\$109,995	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5/21/24 

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Universal PreKindergarten Mixed Delivery Planning Grant Round 2

Contact Person/Dept. /Phone #: Dr. Channa Pitt/ Educational Services / (916) 228-2408

Approved Budget Dates: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	17,490		17,490
Salaries - Classified (FTE): 1.50	103,940		103,940
Temporary Employees			0
Employee Benefits	49,551		49,551
Books and Supplies	62,058		62,058
Travel and Conference	6,860		6,860
Subcontracts Not Subject to Indirect	70,000		70,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	15,000		15,000
Communications (postage/phones)			0
Printing Services	10,000		10,000
Indirect % 10.00	26,490		26,490
Other:			0
Totals	\$361,389	\$0	\$361,389

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.10	M40	17,490	
Program Analyst	0.30	36F	32,178	
Program Analyst	0.20	36E/F	20,055	
Family Advocate	1.00	23D/E	51,707	
Totals	1.60		\$121,430	\$0

Revised 07/15

Initials of Grants Financial Staff: 