

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: California Community Schools Partnership Program (CCSPP) Implementation

Contact Person/Dept. /Phone #: Jackie White, Student Programs, 916-228-2507

Fiscal Year: 2024-25

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.36	375,008	158,239	533,247
Salaries - Classified (FTE): 0.60	35,152	21,892	57,044
Temporary Employees			0
Employee Benefits	122,522	56,082	178,604
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	64,196		64,196
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	53,122	21,023	74,145
Other:			0
Totals	\$650,000	\$257,236	\$907,236

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director, Student Programs	0.50	M42	90,077	
Coordinator, Community School	1.00	M36	145,633	
Coordinator, Ed Tech	0.32	M36	49,710	
Coordinator, College & Career	0.32	M36	47,712	
Program Specialist, ELD/ELS	0.32	M29	41,876	
Director, Homeless & Foster Youth	0.20	M40	35,152	
Principal	0.90	M38	0	158,239
Transition Specialist	0.40	Various	0	21,892
Totals	3.96		\$410,160	\$180,131

Revised 07/15

Initials of Grants Financial Staff: 

Date: 4/19/24 

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Grant Title: California Community Schools Partnership Program (CCSPP) Implementation

Contact Person/Dept. /Phone #: Jackie White, Student Programs, 916-228-2507

Fiscal Year: 2025-26

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.32	386,258	155,743	542,001
Salaries - Classified (FTE): 0.60	36,206	22,818	59,024
Temporary Employees			0
Employee Benefits	126,454	56,006	182,460
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	47,960		47,960
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	53,122	20,876	73,998
Other:			0
Totals	\$650,000	\$255,443	\$905,443

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director, Student Programs	0.50	M42	92,779	
Coordinator, Community School	1.00	M36	150,002	
Coordinator, Ed Tech	0.32	M36	51,201	
Coordinator, College & Career	0.32	M36	49,144	
Program Specialist, ELD/ELS	0.32	M29	43,132	
Director, Homeless & Foster Youth	0.20	M40	36,206	
Principal	0.86	M38	0	155,743
Transition Specialist	0.40	Various	0	22,818
Totals	3.92		\$422,464	\$178,561

Revised 07/15

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 ☐ Continuing Grant

Grant Title: California Community Schools Partnership Program (CCSPP) Implementation

Contact Person/Dept. /Phone #: Jackie White, Student Programs, 916-228-2507

Fiscal Year: 2026-27

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.30	397,845	156,685	554,530
Salaries - Classified (FTE): 0.60	38,225	23,786	62,011
Temporary Employees			0
Employee Benefits	130,690	56,862	187,552
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	30,118		30,118
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	53,122	21,123	74,245
Other:			0
Totals	\$650,000	\$258,456	\$908,456

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director, Student Programs	0.50	M42	95,562	
Coordinator, Community School	1.00	M36	154,502	
Coordinator, Ed Tech	0.32	M36	52,737	
Coordinator, College & Career	0.32	M36	50,618	
Program Specialist, ELD/ELS	0.32	M29	44,426	
Director, Homeless & Foster Youth	0.20	M40	38,225	
Principal	0.84	M38	0	156,685
Transition Specialist	0.40	Various	0	23,786
Totals	3.90		\$436,070	\$180,471

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Grant Title: California Community Schools Partnership Program (CCSPP) Implementation

Contact Person/Dept. /Phone #: Jackie White, Student Programs, 916-228-2507

Fiscal Year: 2027-28

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.28	409,779	157,543	567,322
Salaries - Classified (FTE): 0.60	39,372	24,794	64,166
Temporary Employees			0
Employee Benefits	135,165	57,967	193,132
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	12,562		12,562
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	53,122	21,387	74,509
Other:			0
Totals	\$650,000	\$261,691	\$911,691

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director, Student Programs	0.50	M42	98,429	
Coordinator, Community School	1.00	M36	159,137	
Coordinator, Ed Tech	0.32	M36	54,319	
Coordinator, College & Career	0.32	M36	52,136	
Program Specialist, ELD/ELS	0.32	M29	45,758	
Director, Homeless & Foster Youth	0.20	M40	39,372	
Principal	0.82	M38	0	157,543
Transition Specialist	0.40	Various	0	24,794
Totals	3.88		\$449,151	\$182,337

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Grant Title: California Community Schools Partnership Program (CCSPP) Implementation

Contact Person/Dept. /Phone #: Jackie White, Student Programs, 916-228-2507

Fiscal Year: 2028-29

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.31	299,590	118,734	418,324
Salaries - Classified (FTE): 0.60	40,553	25,844	66,397
Temporary Employees			0
Employee Benefits	103,238	47,693	150,931
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	4,278		4,278
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	39,841	17,112	56,953
Other:			0
Totals	\$487,500	\$209,383	\$696,883

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director, Student Programs	0.50	M42	101,382	
Coordinator, Community School	1.00	M36	163,912	
Coordinator, Ed Tech	0.07	M36	12,239	
Coordinator, College & Career	0.07	M36	11,747	
Program Specialist, ELD/ELS	0.07	M29	10,310	
Director, Homeless & Foster Youth	0.20	M40	40,553	
Principal	0.60	M38	0	118,734
Transition Specialist	0.40	Various	0	25,844
Totals	2.91		\$340,143	\$144,578

Revised 07/15

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