

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: California Adult Education Program Technical Assistance Project (CAEP TAP)

Contact Person/Dept. /Phone #: Dr. Nancy Herota / Adult Education / (916) 228-2226

Fiscal Year: 2022 - 2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.30	49,322		49,322
Salaries - Classified (FTE): 6.15	640,507		640,507
Temporary Employees	255,500		255,500
Employee Benefits	304,369		304,369
Books and Supplies	18,500		18,500
Travel and Conference	66,000		66,000
Subcontracts Not Subject to Indirect	193,500		193,500
Subcontracts Subject to Indirect	161,500		161,500
Other Services / Operating Expenses	138,240		138,240
Communications (postage/phones)	8,100		8,100
Printing Services	1,000		1,000
Indirect % 4.00	65,722		65,722
Other:			0
Totals	\$1,902,260	\$0	\$1,902,260

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director, Adult Education	0.30	M43	49,322	
Coordinator	2.15	M36	298,956	
Project Specialist	3.00	M18	266,050	
Administrative Assistant	1.00	29F	75,501	
Totals	6.45		\$689,829	\$0

Revised 07/15

Initials of Grants Financial Staff: MR JN

Date: 5-20-22

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: California Adult Education Program Technical Assistance Project (CAEP TAP)

Contact Person/Dept. /Phone #: Dr. Nancy Herota / Adult Education / (916) 228-2226

Fiscal Year: 2023 - 2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.30	51,295		51,295
Salaries - Classified (FTE): 6.15	666,128		666,128
Temporary Employees	210,500		210,500
Employee Benefits	308,846		308,846
Books and Supplies	14,500		14,500
Travel and Conference	69,500		69,500
Subcontracts Not Subject to Indirect	223,000		223,000
Subcontracts Subject to Indirect	215,750		215,750
Other Services / Operating Expenses	146,390		146,390
Communications (postage/phones)	8,100		8,100
Printing Services	1,000		1,000
Indirect % 4.00	67,680		67,680
Other:			0
Totals	\$1,982,689	\$0	\$1,982,689

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director, Adult Education	0.30	M43	51,295	
Coordinator	2.15	M36	310,915	
Project Specialist	3.00	M18	276,692	
Administrative Assistant	1.00	29F	78,521	
Totals	6.45		\$717,423	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5-20-22 