

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: STEAM Hub- Science, Technology, Engineering, Art and Math for Expanded Learning Grant Year 9

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.40	53,576		53,576
Salaries - Classified (FTE): 0.25	17,083		17,083
Temporary Employees			0
Employee Benefits	22,061		22,061
Books and Supplies	8,080		8,080
Travel and Conference	3,185		3,185
Subcontracts Not Subject to Indirect	49,060		49,060
Subcontracts Subject to Indirect	35,720		35,720
Other Services / Operating Expenses	1,000		1,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 5.00	7,035		7,035
Other:			0
Totals	\$196,800	\$0	\$196,800

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Regional Lead	0.16	M38	24,580	
Curriculum Specialist	0.08	M38	10,380	
Project Specialist II	0.16	M29	18,616	
Program Analyst	0.25	36B/C	17,083	
Totals	0.65		\$70,659	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/1/22 