

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Expanded Learning Opportunities – Program (ELO-P) Technical Assistance Grant, Year 2

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Educational Services/916-228-2408

2024-2025

**Fiscal Year:**

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.27	198,213		198,213
Salaries - Classified (FTE): 0.75	72,023		72,023
Temporary Employees	1,780		1,780
Employee Benefits	84,700		84,700
Books and Supplies			0
Travel and Conference	4,364		4,364
Subcontracts Not Subject to Indirect	55,902		55,902
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	3,150		3,150
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	32,417		32,417
Other:			0
<b>Totals</b>	<b>\$452,549</b>	<b>\$0</b>	<b>\$452,549</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.40	M40	73,861	
Curriculum Specialist	0.02	M38	2,915	
Coodinator	0.42	M36	65,244	
Project Specialist II	0.43	M29	56,193	
Project Specialist I	0.53	M18	52,794	
Program Analyst	0.22	36C	19,229	
<b>Totals</b>	<b>2.02</b>		<b>\$270,236</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: Kel JA

Date: 12/5/24 NB