

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Safe Zone Squad

Contact Person/Dept. /Phone #: Brent Malicote/Education Services/2672

Fiscal Year: 2022-23

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.77	99,838		99,838
Salaries - Classified (FTE): 0.05	4,595		4,595
Temporary Employees			0
Employee Benefits	30,814		30,814
Books and Supplies	765		765
Travel and Conference			0
Subcontracts Not Subject to Indirect	532,910		532,910
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	12,105		12,105
Other:			0
Totals	\$681,027	\$0	\$681,027

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Mental Health Coordinator	0.77	M36	99,838	
Program Analyst	0.05	36F	4,595	
Totals	0.82		\$104,433	\$0