

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	"

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: TEACH California

Contact Person/Dept. /Phone #: Jerry Jones/Technology Services/(916)-228-2593

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.95	38,235	4,932	43,167
Temporary Employees	13,500		13,500
Employee Benefits	14,159	1,672	15,831
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	7,567		7,567
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	6,539		6,539
Other:			0
Totals	\$80,000	\$6,604	\$86,604

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.70	M40	11,508	4,932
PS	0.12	M29	13,962	
Executive Assistant	0.04	M18	3,193	
Multimedia Specialist	0.09	45F	9,572	
Totals	0.95		\$38,235	\$4,932

Revised 07/15

Initials of Grants Financial Staff: MR [Signature]

Date: 5-20-22 15

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Grant Title: TEACH California

Contact Person/Dept. /Phone #: Jerry Jones/Technology Services/(916)-228-2593

Fiscal Year: 2023-2024.

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.95	39,429	5,101	44,530
Temporary Employees	11,250		11,250
Employee Benefits	14,825	1,774	16,599
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	7,958		7,958
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	6,538		6,538
Other:			0
Totals	\$80,000	\$6,875	\$86,875

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.70	M40	11,903	5,101
PS	0.12	M29	14,381	
Executive Assistant	0.04	M18	3,288	
Multimedia Specialist	0.09	45F	9,857	
Totals	0.95		\$39,429	\$5,101

Revised 07/15

Initials of Grants Financial Staff: MR/MS

Date: 5-20-22 MS