

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Placer County Re-Entry (PREP)

Contact Person/Dept. /Phone #: Michael Kast, Assistant Superintendent – Student Programs

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget	
Salaries - Certificated (FTE): 0.00			0	
Salaries - Classified (FTE): 6.23	439,211		439,211	
Temporary Employees	8,000		8,000	
Employee Benefits	204,073		204,073	
Books and Supplies	20,000		20,000	
Travel and Conference	3,500		3,500	
Subcontracts Not Subject to Indirect	63,000		63,000	
Subcontracts Subject to Indirect	118,500		118,500	
Other Services / Operating Expenses	17,233		17,233	
Communications (postage/phones)	3,000		3,000	
Printing Services	0		0	
Indirect % 8.90	72,403		72,403	
Other:			0	
Totals	\$ 948,920	\$ 0	\$ 948,920	
Positions included:				
Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.10	40M	18,519	
Project Specialist II	0.50	29M	65,435	
Transition Specialist	5.00	various	321,305	
Secretary	0.13	23F	9,315	
Office Assistant	0.50	17B	24,637	
Totals	6.23		\$439,211	\$0

Revised 07/15

Initials of Grants Financial Staff: 