

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Geographic Lead Agency System within California's Statewide System of Support

Contact Person/Dept. /Phone #: Nancy Herota/Administration/916-228-2409

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits			0
Books and Supplies	5,000		5,000
Travel and Conference	8,262		8,262
Subcontracts Not Subject to Indirect	228,417		228,417
Subcontracts Subject to Indirect	333,213		333,213
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	30,836		30,836
Other:			0
Totals	\$605,728	\$0	\$605,728
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
			Cash Match/ In-Kind Amount
Totals	0.00		\$0

Revised 07/15

Initials of Grants Financial Staff: 

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Initials of Grants Financial Staff: 