

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant
 After School Education and Safety Program - Technical Assistance Systems of Support

Grant Title: for Expanded Learning Grant, Year 13

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653
2023-2024

Fiscal Year: _____

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.57	86,776		86,776
Salaries - Classified (FTE): 0.37	30,692		30,692
Temporary Employees	4,000		4,000
Employee Benefits	36,505		36,505
Books and Supplies	6,275		6,275
Travel and Conference	1,800		1,800
Subcontracts Not Subject to Indirect	278,600		278,600
Subcontracts Subject to Indirect	12,500		12,500
Other Services / Operating Expenses	30		30
Communications (postage/phones)	698		698
Printing Services			0
Indirect % 5.00	8,964		8,964
Other:			0
Totals	\$466,840	\$0	\$466,840

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.18	M40	29,677	
Regional Lead	0.18	M38	30,421	
Curriculum Specialist	0.02	M38	2,803	
Project Specialist II	0.19	M29	23,875	
Project Specialist I	0.18	M18	15,827	
Program Analyst	0.19	36C	14,865	
Totals	0.94		\$117,468	\$0

Revised 07/15

Initials of Grants Financial Staff: 