

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☐ Continuing Grant

Grant Title: TEACH California

Contact Person/Dept. /Phone #: Jerry Jones / Technology Services / (916) 2282593

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.27	40,127	6,918	47,045
Temporary Employees	12,870		12,870
Employee Benefits	15,446	2,401	17,847
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	5,019		5,019
Communications (postage/phones)	6,538		6,538
Printing Services			0
Indirect %			0
Other:			0
Totals	\$80,000	\$9,319	\$89,319
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Executive Director, Tech Services	0.04	M47	10,378
Senior .NET Application Developer	0.12	M29	17,310
Multimedia Design Specialist	0.08	45F	9,849
Executive Assistant	0.03	M18	2,590
Totals	0.27		\$40,127
			\$6,918

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/27/24