

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☒ Local    ☐ State    ☐ Federal    ☐ New Grant    ☐ Continuing Grant

**Grant Title:** Foster Youth Services Coordinating Program/Child Protective Services (CPS) Collaborative Project

**Contact Person/Dept. /Phone #:** Brent Malicote / Monica Gonzalez-Williams 916-228-2730

**Fiscal Year:** 2022/2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.00			0
Salaries - Classified (FTE): 1.47	106,243		106,243
Temporary Employees			0
Employee Benefits	41,513		41,513
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	13,150		13,150
Other:			0
<b>Totals</b>	<b>\$160,906</b>	<b>\$0</b>	<b>\$160,906</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist I	1.47	M18	106,243	
<b>Totals</b>	<b>1.47</b>		<b>\$106,243</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: RP/UM/MS

Date: 6/01/2022