

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: 21st Century California School Leadership Academy

Contact Person/Dept. /Phone #: School of Education/Nancy Herota, Ed.D.

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 3.08	500,008		500,008
Salaries - Classified (FTE): 3.00	203,061		203,061
Temporary Employees	427,600		427,600
Employee Benefits	315,843		315,843
Books and Supplies	33,000		33,000
Travel and Conference	80,333		80,333
Subcontracts Not Subject to Indirect	1,410,000		1,410,000
Subcontracts Subject to Indirect	361,500		361,500
Other Services / Operating Expenses	447,500		447,500
Communications (postage/phones)	14,466		14,466
Printing Services	19,467		19,467
Indirect % 8.00	192,222		192,222
Other:			0
Totals	\$4,005,000	\$0	\$4,005,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
DIRECTOR II	1.00	CT43	179,534	
DIRECOR II	0.08	CT43	14,961	
DIRECTOR I	1.00	CT40	160,294	
COORDINATOR	1.00	CT36	145,219	
PROGRAM ANALYST	1.00	36F	92,985	
ADMINISTRATIVE ASSISTANT	1.00	29A	56,476	
STAFF SECRETARY	1.00	23C	53,600	
Totals	6.08		\$703,069	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/3/23