

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☐ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Nevada County Probation / Placer County Re-Entry Program

Contact Person/Dept. /Phone #: Michael Kast, Assistant Superintendent – Student Programs

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.05	9,260		9,260
Temporary Employees			0
Employee Benefits	3,330		3,330
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	1,121		1,121
Other: Inter program (no indirect)	21,289		21,289
Totals	\$ 35,000	\$ 0	\$ 35,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.05	40M	9,260	
Totals	0.05		\$9,260	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5/29/24 NB