

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

**Grant Title:** School Counselor Residency Capacity Planning Grant

**Contact Person/Dept. /Phone #:** Jacqueline White/Administration/916-228-2507

**Fiscal Year:** FY24-25

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.40	73,863		73,863
Salaries - Classified (FTE): 0.20	20,296		20,296
Temporary Employees			0
Employee Benefits	28,193		28,193
Books and Supplies	5,526		5,526
Travel and Conference	2,000		2,000
Subcontracts Not Subject to Indirect	40,000		40,000
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	62,500		62,500
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	17,622		17,622
Other:			0
<b>Totals</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director II	0.40	43 M	73,863	
Project Specialist I	0.20	18 M	20,296	
<b>Totals</b>	<b>0.60</b>		<b>\$94,159</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: me JH

Date: 4/17/24 NB