## SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	t apply)				
☐ District/Foundation	Local	☐ State			☑ Continuing Grant
Grant Title: Early He	ead Start				
<b>Contact Person/Dep</b>	t. /Phone #:	Dr. Channa	a Pitt/Educatio	nal Services/(916	5) 228-2653
Fiscal Year: 2024-2	2025				

Category	Autl	rant norized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE):				0
Temporary Employees				0
Employee Benefits				0
Books and Supplies		7,225		7,225
Travel and Conference				0
Subcontracts Not Subject to Indirect				0
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses			4,366	4,366
Communications (postage/phones)		10,240		10,240
Printing Services				0
Indirect % 8.90		1,554	389	1,943
Other:				0
Totals		\$19,019	\$4,755	\$23,774
Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
			(4)	
Totals	0.00		\$	0 \$0

Revised 07/15

Initials of Grants Financial Staff:

Date: