

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☒ Local
 ☐ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Early Learning Partnerships Building Mindful Early Care and Education (PBM)

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Educational Services/(916)228-2408

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):	0		0
Salaries - Classified (FTE): 2.32	225,813		225,813
Temporary Employees	0		0
Employee Benefits	88,278		88,278
Books and Supplies	9,562		9,562
Travel and Conference	2,530		2,530
Subcontracts Not Subject to Indirect	178,553		178,553
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	8,535		8,535
Communications (postage/phones)	7,360		7,360
Printing Services	1,000		1,000
Indirect % 8.90	30,534		30,534
Other:	0		0
<b>Totals</b>	<b>\$ 552,165</b>	<b>\$ 0</b>	<b>\$ 552,165</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
ECE Specialists (8)	2.32	47/Various	225,813	
<b>Totals</b>	<b>2.32</b>		<b>\$225,813</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 12/2/24

Date: 6/3/24

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**Grant Title:** Early Learning Partnerships Building Mindful Early Care and Education (PBM)

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Educational Services/(916)228-2408

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):	0		0
Salaries - Classified (FTE): 2.20	224,911		224,911
Temporary Employees	0		0
Employee Benefits	87,637		87,637
Books and Supplies	9,590		9,590
Travel and Conference	2,634		2,634
Subcontracts Not Subject to Indirect	178,553		178,553
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	9,309		9,309
Communications (postage/phones)	7,497		7,497
Printing Services	1,500		1,500
Indirect % 8.90	30,534		30,534
Other:	0		0
<b>Totals</b>	<b>\$ 552,165</b>	<b>\$ 0</b>	<b>\$ 552,165</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
ECE Specialists (8)	2.20	47/Various	224,911	
<b>Totals</b>	<b>2.20</b>		<b>\$224,911</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/3/24 

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 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** Early Learning Partnerships Building Mindful Early Care and Education (PBM)

**Contact Person/Dept. /Phone #:** Dr. Channa Pitt/Educational Services/(916)228-2408

**Fiscal Year:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):	0		0
Salaries - Classified (FTE): 2.10	232,225		232,225
Temporary Employees	0		0
Employee Benefits	89,971		89,971
Books and Supplies	6,186		6,186
Travel and Conference	2,602		2,602
Subcontracts Not Subject to Indirect	178,553		178,553
Subcontracts Subject to Indirect	0		0
Other Services / Operating Expenses	5,314		5,314
Communications (postage/phones)	6,280		6,280
Printing Services	500		500
Indirect % 8.90	30,534		30,534
Other:	0		0
<b>Totals</b>	<b>\$ 552,165</b>	<b>\$ 0</b>	<b>\$ 552,165</b>
<b>Positions included:</b>			
Title	FTE	Range/Step	Grant Authorized Amount
ECE Specialists (8)	2.10	47/Various	232,225
<b>Totals</b>	<b>2.10</b>		<b>\$232,225</b>

Revised 07/15

Initials of Grants Financial Staff:   *Handwritten initials*