

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: First 5 California's Dual Language Learner Pilot Expansion-Local Administrative Agency (LAA)

Contact Person/Dept. /Phone #: Brent Malicote / Early Learning / (916) 228-2653

Approved Budget Dates: 2021-2022

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	14,967		14,967
Salaries - Classified (FTE): 0.73	59,678		59,678
Temporary Employees			0
Employee Benefits	25,226		25,226
Books and Supplies	84,500		84,500
Travel and Conference	1,540		1,540
Subcontracts Not Subject to Indirect	88,000		88,000
Subcontracts Subject to Indirect	54,991		54,991
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	5,000		5,000
Indirect % 8.90	21,885		21,885
Other: Stipends (no indirect)	66,400		66,400
Totals	\$422,187	\$0	\$422,187

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director	0.10	M40	14,967	
Project Specialist II	0.06	M29	6,723	
Program Analyst	0.08	36F	6,434	
Program Analyst	0.09	36B	6,235	
ECE Specialists	0.50	47A-F	40,286	
Totals	0.83		\$74,645	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 12/16/21 

First 5 DLL Pilot Expansion LAA