

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: California Partnership Academies Technical Assistance

Contact Person/Dept./Phone #: Jacqueline White / College & Career Readiness / 916-228-2347

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.28	36,505	11,028	47,533
Salaries - Classified (FTE): 0.73	73,501		73,501
Temporary Employees	59,200		59,200
Employee Benefits	42,221	2,856	45,077
Books and Supplies	8,822		8,822
Travel and Conference	9,320		9,320
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	20,431		20,431
Other:			0
Totals	\$250,000	\$13,884	\$263,884

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Director	0.28	36/1	36,505	
Project Specialist	0.46	29/1	53,329	
Program Assistant	0.28	36/4	20,172	
Project Administrator				11,028
Totals	1.01		\$110,006	\$11,028

Revised 07/15

Initials of Grants Financial Staff: AC

Date: 10/6/22