

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Educator Workforce Investment Grant: Computer Science

Contact Person/Dept. /Phone #: Jared Amalong/College and career Readiness/916-704-8917

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	7,633		7,633
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	2,113		2,113
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect	746,240		746,240
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	1,411		1,411
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.00	893		893
Other:			0
Totals	\$758,290	\$0	\$758,290

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.05	M40	7,633	
Totals	0.05		\$7,633	\$0

Revised 07/15

Initials of Grants Financial Staff: WJ

Date: NS

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Grant Title: Educator Workforce Investment Grant: Computer Science

Contact Person/Dept. /Phone #: Jared Amalong/College and career Readiness/916-704-8917

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.88	135,700		135,700
Salaries - Classified (FTE): 0.25	23,280		23,280
Temporary Employees			0
Employee Benefits	46,706		46,706
Books and Supplies	11,502		11,502
Travel and Conference	15,000		15,000
Subcontracts Not Subject to Indirect	8,345,978		8,345,978
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	14,853		14,853
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.00	19,763		19,763
Other:			0
Totals	\$8,612,782	\$0	\$8,612,782

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.48	M40	76,139	
Curriculum Specialist	0.20	M38	30,517	
Certificated Coordinator	0.20	M36	29,044	
Project Specialist I	0.25	M18	23,280	
Totals	1.13		\$158,980	\$0

Revised 07/15

Initials of Grants Financial Staff: 1/17

Date: 4/15/23

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 ☒ New Grant
 ☐ Continuing Grant

Grant Title: Educator Workforce Investment Grant: Computer Science

Contact Person/Dept. /Phone #: Jared Amalong/College and career Readiness/916-704-8917

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.93	153,850		153,850
Salaries - Classified (FTE): 0.67	65,216		65,216
Temporary Employees			0
Employee Benefits	68,437		68,437
Books and Supplies	5,549		5,549
Travel and Conference	10,900		10,900
Subcontracts Not Subject to Indirect	5,295,657		5,295,657
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	4,632		4,632
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.00	24,687		24,687
Other:			0
Totals	\$5,628,928	\$0	\$5,628,928

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Director I	0.67	M40	112,262	
Curriculum Specialist	0.13	M38	21,308	
Cerrificated Coordinator	0.13	M36	20,280	
Project Specialist I	0.67	M18	65,216	
Totals	1.60		\$219,066	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 4/13/23