

SACRAMENTO COUNTY OFFICE OF EDUCATION
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation ☐ Local ☒ State ☐ Federal ☐ New Grant ☒ Continuing Grant

Grant Title: Yolo County Day Reporting Centers

Contact Person/Dept. /Phone #: Jacqueline White/ CCS, College and Career Initiatives, Re-Entry/ 228-2507

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.20	16,604		16,604
Salaries - Classified (FTE): 4.63	315,782		315,782
Temporary Employees	6,120		6,120
Employee Benefits	138,245		138,245
Books and Supplies	19,211		19,211
Travel and Conference	3,500		3,500
Subcontracts Not Subject to Indirect	18,961		18,961
Subcontracts Subject to Indirect	46,500		46,500
Other Services / Operating Expenses	3,450		3,450
Communications (postage/phones)			0
Printing Services	1,400		1,400
Indirect % 8.90	48,539		48,539
Other: Finance Charge	1,688		1,688
Totals	\$620,000	\$0	\$620,000
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist II	0.50	17F	62,650
Teacher	0.20	67	16,604
Transition Specialist (5)	3.00	29	196,781
Staff Secretary	0.13	17F	8,292
Adult Re-Entry Assistant	0.50	23F	20,198
Office Assistant	0.50	26/Various	27,861
Totals	4.83		\$332,386

Revised 07/15

Initials of Grants Financial Staff: 

Date: 06/15/22 