

**SACRAMENTO COUNTY OFFICE OF EDUCATION**  
Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation    ☐ Local    ☒ State    ☐ Federal    ☐ New Grant    ☒ Continuing Grant

**Grant Title:** California Assessment System

**Contact Person/Dept. /Phone #:** Amy Barr/ C-SAPA/ 916-228-2663

**Fiscal Year:** 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.00	322,356		322,356
Salaries - Classified (FTE): 12.15	1,191,170		1,191,170
Temporary Employees	280,212		280,212
Employee Benefits	470,663		470,663
Books and Supplies	16,850		16,850
Travel and Conference	14,560		14,560
Subcontracts Not Subject to Indirect	488,814		488,814
Subcontracts Subject to Indirect	145,000		145,000
Other Services / Operating Expenses	641,420		641,420
Communications (postage/phones)	10,650		10,650
Printing Services	55,350		55,350
Indirect % 8.90	280,193		280,193
Other:			0
<b>Totals</b>	<b>\$3,917,238</b>	<b>\$0</b>	<b>\$3,917,238</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	18,600	
Director I-STRS	1.00	M40	177,039	
Curriculum Specialist -STRS	1.00	M38	145,317	
Coordinator	1.00	M36	148,941	
System Administrator	0.25	M29	29,088	
Program Specialist II	2.55	M29	302,849	
Program Specialist I	3.00	M18	286,506	
Multi Media Design Specialist	3.00	45E/45D/45C	269,705	
Program Analyst	0.65	36F	53,665	
Staff Secretary	1.60	23D/23D	81,816	
<b>Totals</b>	<b>14.15</b>		<b>\$1,513,526</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: ERJ

Date: 3/18/22

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☐ District/Foundation
 ☐ Local
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 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

**Grant Title:** California Assessment System

**Contact Person/Dept. /Phone #:** Amy Barr/ C-SAPA/ 916-228-2663

**Fiscal Year:** 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.00	332,027		332,027
Salaries - Classified (FTE): 12.15	1,248,312		1,248,312
Temporary Employees	288,321		288,321
Employee Benefits	498,493		498,493
Books and Supplies	20,850		20,850
Travel and Conference	18,060		18,060
Subcontracts Not Subject to Indirect	705,105		705,105
Subcontracts Subject to Indirect	120,000		120,000
Other Services / Operating Expenses	602,212		602,212
Communications (postage/phones)	10,650		10,650
Printing Services	42,850		42,850
Indirect % 8.90	283,178		283,178
Other:			0
<b>Totals</b>	<b>\$4,170,058</b>	<b>\$0</b>	<b>\$4,170,058</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	19,159	
Director I-STRS	1.00	M40	182,351	
Curriculum Specialist -STRS	1.00	M38	149,676	
Coordinator	1.00	M36	153,409	
System Administrator	0.25	M29	29,961	
Program Specialist II	2.55	M29	315,005	
Program Specialist I	3.00	M18	295,101	
Multi Media Design Specialist	3.00	45F/45E/45D	291,901	
Program Analyst	0.65	36F	55,275	
Staff Secretary	1.60	23E/23E	88,501	
<b>Totals</b>	<b>14.15</b>		<b>\$1,580,339</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: AP JM

Date: 3/18/22 NS

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Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
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**Grant Title:** California Assessment System

**Contact Person/Dept. /Phone #:** Amy Barr/ C-SAPA/ 916-228-2663

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.00	341,987		341,987
Salaries - Classified (FTE): 12.15	1,303,624		1,303,624
Temporary Employees	259,760		259,760
Employee Benefits	570,663		570,663
Books and Supplies	24,850		24,850
Travel and Conference	11,060		11,060
Subcontracts Not Subject to Indirect	704,913		704,913
Subcontracts Subject to Indirect	190,425		190,425
Other Services / Operating Expenses	678,700		678,700
Communications (postage/phones)	10,650		10,650
Printing Services	42,850		42,850
Indirect % 8.90	305,677		305,677
Other:			0
<b>Totals</b>	<b>\$4,445,159</b>	<b>\$0</b>	<b>\$4,445,159</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	19,734	
Director I-STRS	1.00	M40	187,821	
Curriculum Specialist -STRS	1.00	M38	154,166	
Coordinator	1.00	M36	158,012	
System Administrator	0.25	M29	30,860	
Program Specialist II	2.55	M29	327,541	
Program Specialist I	3.00	M18	303,954	
Multi Media Design Specialist	3.00	45F/45F/45E	310,853	
Program Analyst	0.65	36F	56,933	
Staff Secretary	1.60	23F/23F	95,737	
<b>Totals</b>	<b>14.15</b>		<b>\$1,645,611</b>	<b>\$0</b>

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Initials of Grants Financial Staff: AB JM

Date: 3/15/22

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**Grant Title:** California Assessment System

**Contact Person/Dept. /Phone #:** Amy Barr/ C-SAPA/ 916-228-2663

**Fiscal Year:** 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.00	352,248		352,248
Salaries - Classified (FTE): 12.15	1,363,819		1,363,819
Temporary Employees	243,760		243,760
Employee Benefits	579,389		579,389
Books and Supplies	24,850		24,850
Travel and Conference	14,560		14,560
Subcontracts Not Subject to Indirect	717,479		717,479
Subcontracts Subject to Indirect	120,000		120,000
Other Services / Operating Expenses	756,084		756,084
Communications (postage/phones)	10,650		10,650
Printing Services	42,850		42,850
Indirect % 8.90	312,231		312,231
Other:			0
<b>Totals</b>	<b>\$4,537,920</b>	<b>\$0</b>	<b>\$4,537,920</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	20,326	
Director I-STRS	1.00	M40	193,457	
Curriculum Specialist -STRS	1.00	M38	158,791	
Coordinator	1.00	M36	166,821	
System Administrator	0.25	M29	31,785	
Program Specialist II	2.55	M29	337,368	
Program Specialist I	3.00	M18	315,681	
Multi Media Design Specialist	3.00	45F/45F/45F	329,455	
Program Analyst	0.65	36F	60,107	
Staff Secretary	1.60	23F/23F	102,276	
<b>Totals</b>	<b>14.15</b>		<b>\$1,716,067</b>	<b>\$0</b>

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Initials of Grants Financial Staff: PRM

Date: 3/18/22



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**Grant Title:** California Assessment System

**Contact Person/Dept. /Phone #:** Amy Barr/ C-SAPA/ 916-228-2663

**Fiscal Year:** 2026-2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 2.00	367,796		367,796
Salaries - Classified (FTE): 12.15	1,404,734		1,404,734
Temporary Employees	243,760		243,760
Employee Benefits	590,366		590,366
Books and Supplies	20,850		20,850
Travel and Conference	14,560		14,560
Subcontracts Not Subject to Indirect	624,876		624,876
Subcontracts Subject to Indirect	219,684		219,684
Other Services / Operating Expenses	470,295		470,295
Communications (postage/phones)	10,650		10,650
Printing Services	42,850		42,850
Indirect % 8.90	301,313		301,313
Other:			0
<b>Totals</b>	<b>\$4,311,734</b>	<b>\$0</b>	<b>\$4,311,734</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.10	M47	20,935	
Director I-STRS	1.00	M40	204,241	
Curriculum Specialist -STRS	1.00	M38	163,555	
Coordinator	1.00	M36	171,825	
System Administrator	0.25	M29	32,739	
Program Specialist II	2.55	M29	347,489	
Program Specialist I	3.00	M18	325,152	
Multi Media Design Specialist	3.00	45F/45F/45F	339,339	
Program Analyst	0.65	36F	61,911	
Staff Secretary	1.60	23F/23F	105,344	
<b>Totals</b>	<b>14.15</b>		<b>\$1,772,530</b>	<b>\$0</b>

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Initials of Grants Financial Staff: 

Date: 3/18/22

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**Grant Title:** California Assessment System

**Contact Person/Dept. /Phone #:** Amy Barr/ C-SAPA/ 916-228-2663

**Fiscal Year:** 2027-2028

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): .0493	10,120		10,120
Salaries - Classified (FTE): .0896	12,309		12,309
Temporary Employees			0
Employee Benefits	5,607		5,607
Books and Supplies	2,000		2,000
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	966		966
Communications (postage/phones)	2,700		2,700
Printing Services			0
Indirect % 8.90	2,999		2,999
Other:			0
<b>Totals</b>	<b>\$36,701</b>	<b>\$0</b>	<b>\$36,701</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	.0182	M47	3,893	
Director I-STRS	.0448	M40	9,341	
Curriculum Specialist -STRS	.0045	M38	755	
Coordinator	.0045	M36	784	
Program Specialist II	.0275	M29	3,828	
Program Analyst	.0394	36F	3,828	
<b>Totals</b>	<b>.1389</b>		<b>\$22,429</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 3/24/22