

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: County Technical Assistance Grant Prop. 56

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.75	53,865		53,865
Temporary Employees			0
Employee Benefits	21,074		21,074
Books and Supplies	611		611
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	10,000		10,000
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	7,614		7,614
Other:			0
Totals	\$93,164	\$0	\$93,164

Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Title				
Project Specialist I	0.75	M18	53,865	
Totals	0.75		\$53,865	\$0

Revised 07/15

Initials of Grants Financial Staff: KL 6/6/22/CH

Date: _____ NS

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 ☐ New Grant
 ☒ Continuing Grant

Grant Title: County Technical Assistance Grant Prop. 99

Contact Person/Dept. /Phone #: Brent Malicote/Educational Services/916-228-2653

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.70	58,817		58,817
Temporary Employees			0
Employee Benefits	22,532		22,532
Books and Supplies	401		401
Travel and Conference	200		200
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	3,600		3,600
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	7,614		7,614
Other:			0
Totals	\$93,164	\$0	\$93,164

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist I	0.25	M18	17,955	
Coordinator	0.25	M36	31,436	
Project Assistant II	0.20	G23A/B	9,426	
Totals	0.70		\$58,817	\$0

Revised 07/15

Initials of Grants Financial Staff: KE 6/16/22

Date: NS