

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: California Preschool Instructional Network

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.55	93,926		93,926
Salaries - Classified (FTE): 0.54	37,138		37,138
Temporary Employees	20,500		20,500
Employee Benefits	46,195		46,195
Books and Supplies	0		0
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	0		0
Subcontracts Subject to Indirect	22,488		22,488
Other Services / Operating Expenses	255,090		255,090
Communications (postage/phones)	1,321		1,321
Printing Services	0		0
Indirect % 8.90	42,423		42,423
Other: Regional Allocation Not Subject to I.C.	2,716,870		2,716,870
Totals	\$ 3,235,951	\$ 0	\$ 3,235,951

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.20	M47	41,153	
Coordinator	0.35	M36	52,773	
Program Analyst	0.25	36C/D	19,785	
Staff Secretary	0.29	23D/E	17,353	
Totals	1.09		\$131,064	\$0

Revised 07/15

Initials of Grants Financial Staff: 12/23

Date: 6/12/23

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Grant Title: California Preschool Instructional Network

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.53	94,301		94,301
Salaries - Classified (FTE): 0.54	41,274		41,274
Temporary Employees	15,750		15,750
Employee Benefits	47,215		47,215
Books and Supplies	0		0
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	0		0
Subcontracts Subject to Indirect	21,707		21,707
Other Services / Operating Expenses	255,090		255,090
Communications (postage/phones)	1,321		1,321
Printing Services	0		0
Indirect % 8.90	42,423		42,423
Other: Regional Allocation Not Subject to I.C.	2,716,870		2,716,870
Totals	\$ 3,235,951	\$ 0	\$ 3,235,951
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Executive Director	0.18	M47	38,890
Coordinator	0.35	M36	55,411
Program Analyst	0.25	36D/E	19,110
Staff Secretary	0.29	23E/F	22,164
Totals	1.07		\$135,575

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/12/23 

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 ☒ Continuing Grant

Grant Title: California Preschool Instructional Network

Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653

Fiscal Year: 2025-2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.53	98,073		98,073
Salaries - Classified (FTE): 0.54	44,808		44,808
Temporary Employees	10,500		10,500
Employee Benefits	48,687		48,687
Books and Supplies	0		0
Travel and Conference	0		0
Subcontracts Not Subject to Indirect	0		0
Subcontracts Subject to Indirect	18,179		18,179
Other Services / Operating Expenses	255,090		255,090
Communications (postage/phones)	1,321		1,321
Printing Services	0		0
Indirect % 8.90	42,423		42,423
Other: Regional Allocation Not Subject to I.C.	2,716,870		2,716,870
Totals	\$ 3,235,951	\$ 0	\$ 3,235,951

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.18	M47	40,445	
Coordinator	0.35	M36	57,628	
Program Analyst	0.25	36E/F	24,379	
Staff Secretary	0.29	23F	20,429	
Totals	1.07		\$142,881	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/12/23 