

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Seeds of Partnership

Contact Person/Dept. /Phone #: Michael Kast/Special Education/916-228-2381

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05	10,308		10,308
Salaries - Classified (FTE): 2.35	296,816		403,316
Temporary Employees	106,500		
Employee Benefits	133,293		133,293
Books and Supplies	12,486		12,486
Travel and Conference Subcontracts	25,500		25,500
Not Subject to Indirect Subcontracts	25,000		25,000
Subject to Indirect Other Services /	50,000		50,000
Operating Expenses	52,500		52,500
Communications (postage/phones)	6,500		6,500
Printing Services	5,000		5,000
Indirect % 8.90	67,097		67,097
Other:Web Based Data Collection	55,000		55,000
Totals	\$846,000	\$0	\$846,000

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	49/1	10,308	
Project Specialist I	1.00	18/1	117,950	
Coordinator	1.00	36/1	161,050	
Secretary	0.35	23/1	17,816	
Totals	2.40		\$307,124	\$0

Revised 07/15

Initials of Grants Financial Staff: MD

Date: 6/22/23