

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☒ State
 ☐ Federal
 ☒ New Grant
 ☐ Continuing Grant

Grant Title: The California Farm to School Incubator Grant Program: Track 3

Contact Person/Dept. /Phone #: Nancy Padilla / Early Learning / (916) 228-2650


Fiscal Year: 2024 - 2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.06	9,534		9,534
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	3,542		3,542
Books and Supplies	72,180		72,180
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	1,019		1,019
Indirect % 8.90	7,678		7,678
Other:			0
Totals	\$93,953	\$0	\$93,953

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.03	M29	4,356	
Coordinator	0.03	M36	5,178	
Totals	0.06		\$9,534	\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 4/29/24 

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Grant Title: The California Farm to School Incubator Grant program: Track 3

Contact Person/Dept. /Phone #: Nancy Padilla / Early Learning / (916) 228-2650

Fiscal Year: 2025 - 2026

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.10	14,587		14,587
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	4,829		4,829
Books and Supplies	70,180		70,180
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services	1,020		1,020
Indirect % 8.90	8,065		8,065
Other:			0
Totals	\$98,681	\$0	\$98,681

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.05	M29	6,665	
Coordinator	0.05	M36	7,922	
Totals	0.10		\$14,587	\$0

Revised 07/15

Initials of Grants Financial Staff: *gg JM*

Date: 4/24/24 NS

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Grant Title: The California Farm to School Incubator Grant Program: Track 3

Contact Person/Dept. /Phone #: Nancy Padilla / Early Learning / (916) 228-2650

Fiscal Year: 2026 - 2027

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.04	5,079		5,079
Salaries - Classified (FTE):			0
Temporary Employees			0
Employee Benefits	1,685		1,685
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	602		602
Other:			0
Totals	\$7,366	\$0	\$7,366
Positions included:			
Title	FTE	Range/Step	Grant Authorized Amount
Project Specialist II	0.02	M29	2,333
Coordinator	0.02	M36	2,746
Totals	0.04		\$5,079
			\$0

Revised 07/15

Initials of Grants Financial Staff: 

Date: 4/29/24 