

SACRAMENTO COUNTY OFFICE OF EDUCATION

Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☐ District/Foundation
 ☐ Local
 ☐ State
 ☒ Federal
 ☐ New Grant
 ☒ Continuing Grant

Grant Title: Early Head Start

Contact Person/Dept. /Phone #: Brent Malicote/Assistant Superintendent/ 916-228-2201

Fiscal Year: 2022-2023

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.16		30,668	30,668
Salaries - Classified (FTE): 8.64	467,055	101,942	568,997
Temporary Employees			0
Employee Benefits	200,156	47,186	247,342
Books and Supplies	2,236		2,236
Travel and Conference	4,500		4,500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	6,250		6,250
Printing Services	2,500		2,500
Indirect %			0
Other:			0
Totals	\$682,697	\$179,796	\$862,493

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.16	M47		30,668
Coordinator	0.18	M36	9,282	13,924
Project Specialist II	0.78	M29	77,484	16,504
Early Childhood Education Specialist	0.80	47F	17,576	52,726
Early Head Start Educator	6.42	23A/C/D/E/F	347,951	
Program Analyst	0.46	36C	14,762	18,788
Totals	8.80		\$467,055	\$132,610

Revised 07/15

Initials of Grants Financial Staff: *[Signature]*

Date: 5/25/22

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Grant Title: Early Head Start

Contact Person/Dept. /Phone #: Brent Malicote/Assistant Superintendent/ 916-228-2201

Fiscal Year: 2023-2024

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.01		2,430	2,430
Salaries - Classified (FTE): 0.68	40,084	2,204	42,288
Temporary Employees			0
Employee Benefits	17,223	1,447	18,670
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses			0
Communications (postage/phones)	3,500		3,500
Printing Services			0
Indirect %			0
Other:			0
Totals	\$60,807	\$6,081	\$66,888

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.01	M47		2,430
Coordinator	0.01	M36	869	
Project Specialist II	0.06	M29	5,466	1,545
Early Head Start Educator	0.58	23A/C/D/E/F	32,357	
Program Analyst	0.03	36C	1,392	659
Totals	0.69		\$40,084	\$4,634

Revised 07/15

Initials of Grants Financial Staff: 

Date: 5/25/22 