

# SACRAMENTO COUNTY OFFICE OF EDUCATION

## Budget for Grant/Contract for Services

Cash Match Total (if applicable)	
Source of Funds for Cash Match	

Funds (check boxes that apply)

☒ District/Foundation    ☐ Local    ☐ State    ☐ Federal    ☒ New Grant    ☐ Continuing Grant

**Grant Title:** FAFSA Student Support Strategy Grant

**Contact Person/Dept. /Phone #:** Brent Malicote / Integrated Systems Support

**Fiscal Year:** 2024-2025

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):			0
Salaries - Classified (FTE): 0.03	9,888		9,888
Temporary Employees			0
Employee Benefits	3,058		3,058
Books and Supplies			0
Travel and Conference			0
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	828		828
Communications (postage/phones)			0
Printing Services			0
Indirect % 8.90	1,226		1,226
Other:			0
<b>Totals</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>

  

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.03	M-29	9,888	
<b>Totals</b>	<b>0.03</b>		<b>\$9,888</b>	<b>\$0</b>

Revised 07/15

Initials of Grants Financial Staff: 

Date: 6/25/24 